

Declaration of risks against healthcare targets and indicators for 201516 by Sherwood Forest Hospitals NHS Foundation Trust

Targets and indicators as set out in the Risk Assessment Framework (RAF) - definitions per RAF Appendix A
NOTE: If a particular indicator does not apply to your FT then please enter "Not relevant" for those lines.

Key:	Threshold or target YTD	Scoring Per Risk Assessment Framework	Annual Plan		Quarter 1			
			Risk declared	Scoring Per Risk Assessment Framework	Performance	Declaration	Comments / explanations	Scoring Per Risk Assessment Framework
must complete								
may need to complete								

Target or Indicator (per Risk Assessment Framework)

Referral to treatment time, 18 weeks in aggregate, admitted patients	i	90%	N/A	Yes	2	78.8%	Not met		N/A
Referral to treatment time, 18 weeks in aggregate, non-admitted patients	i	95%	N/A	Yes		89.9%	Not met		N/A
Referral to treatment time, 18 weeks in aggregate, incomplete pathways	i	92%	1.0	Yes		90.2%	Not met		1
A&E Clinical Quality - Total Time in A&E under 4 hours	i	95%	1.0	Yes	1	96.0%	Achieved		0
Cancer 62 Day Waits for first treatment (from urgent GP referral) - post local breach re-allocation	i	85%	1.0	Yes		84.1%	Not met		
Cancer 62 Day Waits for first treatment (from NHS Cancer Screening Service referral) - post local breach re-allocation	i	90%	1.0	No	1	100.0%	Achieved		1
Cancer 62 Day Waits for first treatment (from urgent GP referral) - pre local breach re-allocation	i					0.0%			
Cancer 62 Day Waits for first treatment (from NHS Cancer Screening Service referral) - pre local breach re-allocation	i					0.0%			
Cancer 31 day wait for second or subsequent treatment - surgery	i	94%	1.0	No		100.0%	Achieved		
Cancer 31 day wait for second or subsequent treatment - drug treatments	i	98%	1.0	No		100.0%	Achieved		
Cancer 31 day wait for second or subsequent treatment - radiotherapy	i	94%	1.0	N/A	0	0.0%	Not relevant		0
Cancer 31 day wait from diagnosis to first treatment	i	96%	1.0	No	0	98.7%	Achieved		0
Cancer 2 week (all cancers)	i	93%	1.0	No		93.2%	Achieved		
Cancer 2 week (breast symptoms)	i	93%	1.0	No	0	93.1%	Achieved		0
Care Programme Approach (CPA) follow up within 7 days of discharge	i	95%	1.0	N/A		0.0%	Not relevant		
Care Programme Approach (CPA) formal review within 12 months	i	95%	1.0	N/A	0	0.0%	Not relevant		0
Admissions had access to crisis resolution / home treatment teams	i	95%	1.0	N/A	0	0.0%	Not relevant		0
Meeting commitment to serve new psychosis cases by early intervention teams OLD measure - use until Q1 2016/17	i	95%	1.0	N/A	0	0.0%	Not relevant		0
Ambulance Category A 8 Minute Response Time - Red 1 Calls	i	75%	1.0	N/A	0	0.0%	Not relevant		0
Ambulance Category A 8 Minute Response Time - Red 2 Calls	i	75%	1.0	N/A	0	0.0%	Not relevant		0
Ambulance Category A 19 Minute Transportation Time	i	95%	1.0	N/A	0	0.0%	Not relevant		0
C.Diff due to lapses in care (YTD)	i	12	1.0	Yes	1	8	Achieved		0
Total C.Diff YTD (including: cases deemed not to be due to lapse in care and cases under review)	i					16			
C.Diff cases under review	i					0			
Minimising MH delayed transfers of care	i	<=7.5%	1.0	N/A	0	0.0%	Not relevant		0
Meeting commitment to serve new psychosis cases by early intervention teams NEW measure (from Q3 2015/16)	i	50%				0.0%	Not relevant		
Improving Access to Psychological Therapies - Patients referred within 6 weeks NEW measure (from Q4 2015/16)	i	75%				0.0%	Not relevant		
Improving Access to Psychological Therapies - Patients referred within 18 weeks NEW measure (from Q4 2015/16)	i	95%				0.0%	Not relevant		
Data completeness, MH: identifiers	i	97%	1.0	N/A	0	0.0%	Not relevant		0
Data completeness, MH: outcomes	i	50%	1.0	N/A	0	0.0%	Not relevant		0
Compliance with requirements regarding access to healthcare for people with a learning disability	i	N/A	1.0	No	0	N/A	Achieved		0
Community care - referral to treatment information completeness	i	50%	1.0	No		97.0%	Achieved		
Community care - referral information completeness	i	50%	1.0	No		53.9%	Achieved		
Community care - activity information completeness	i	50%	1.0	No	0	54.9%	Achieved		0
Risk of, or actual, failure to deliver Commissioner Requested Services			N/A	No			No		
Date of last CQC inspection			N/A	N/A			16/06/2015		
CQC compliance action outstanding (as at time of submission)			N/A	Yes			Yes		
CQC enforcement action within last 12 months (as at time of submission)			N/A	No			No		
CQC enforcement action (including notices) currently in effect (as at time of submission)			N/A	No			Yes		
Moderate CQC concerns or impacts regarding the safety of healthcare provision (as at time of submission)	i		N/A	Yes			Yes		
Major CQC concerns or impacts regarding the safety of healthcare provision (as at time of submission)	i		N/A	No			No		
Overall rating from CQC inspection (as at time of submission)	i		N/A	N/A			Requires improvement		
CQC recommendation to place trust into Special Measures (as at time of submission)			N/A	N/A			Yes		
Trust unable to declare ongoing compliance with minimum standards of CQC registration			N/A	Yes			Yes		
Trust has not complied with the high secure services Directorate (High Secure MH trusts only)			N/A	N/A					
Results left to complete:									
Checks Count:		#REF!							
Checks left to clear:		0							
Service Performance Score		0							
					5			#REF!	2