

# Research & Innovation

## 23-24 Performance and Annual Strategy Update

We are pleased to present the 2023/24 performance and annual strategy update for Research and Innovation

The Research and innovation team is responsible for developing and supporting a varied research portfolio, creating better opportunities for patients and staff to participate in research activity, whilst informing the provision of high-quality, evidence-based health care. Patient participation in research is mainly through studies adopted by the National Institute for Health Research (NIHR). The Trust is involved in a small number of non-adopted studies which are typically undertaken for educational purposes.

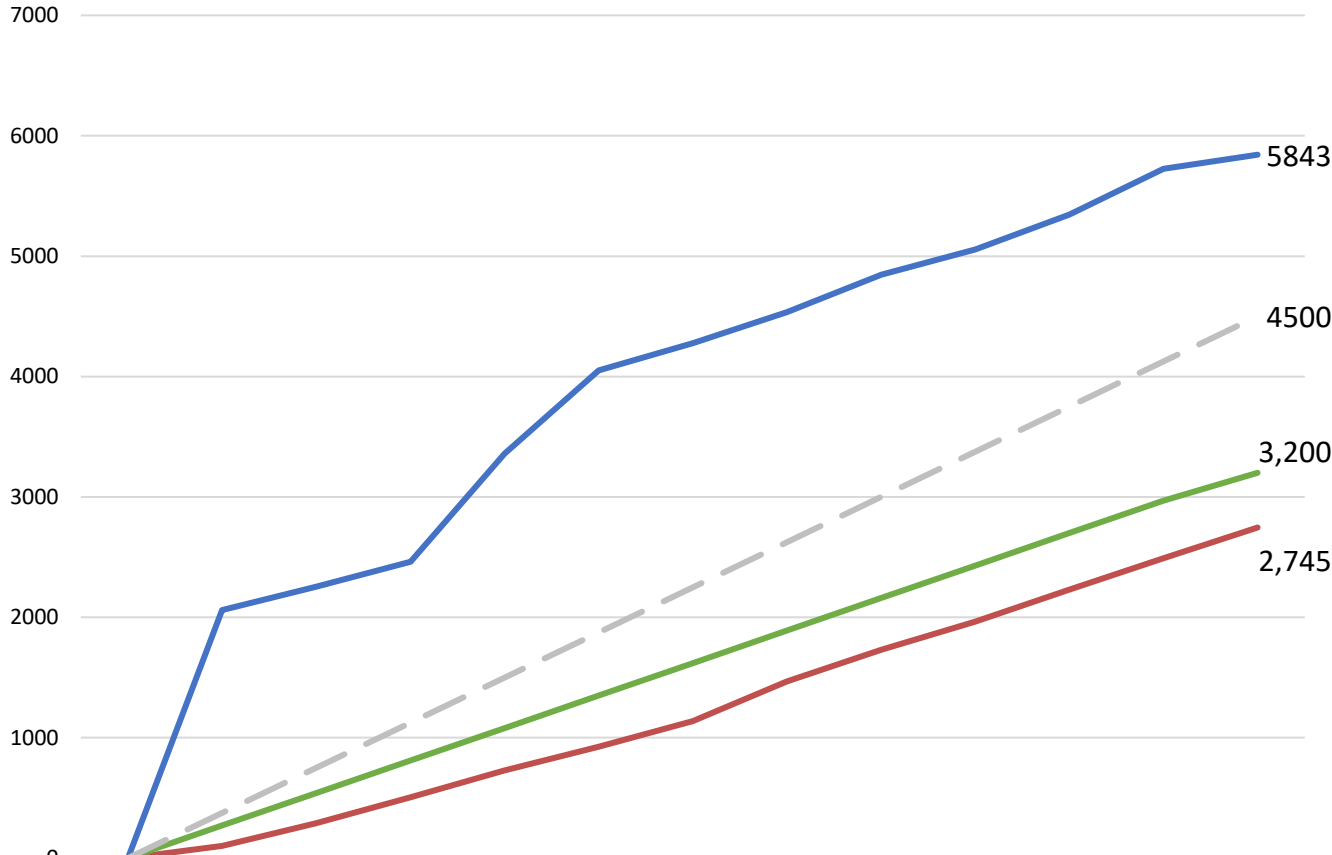
The focus for R&I in 2023/24 is to continue growing a balanced research portfolio, including attracting increased activity from commercial sponsors. The research activity will be reviewed regularly, with bi-annual reporting to the Trust board and monthly reporting to Divisional teams and research investigators.

The new R&I strategy 2022-2027, 'Research is for Everyone' sets out a clear vision to make research part of our daily business, realising the research potential in all areas of our hospitals for the benefit of patients, staff, and our community. This includes 4 key pillars: Place, Progress, People, and Partnership. This report provides an update on recruitment activity and progress against the key strategic objectives for year 1 and 2.



# Performance

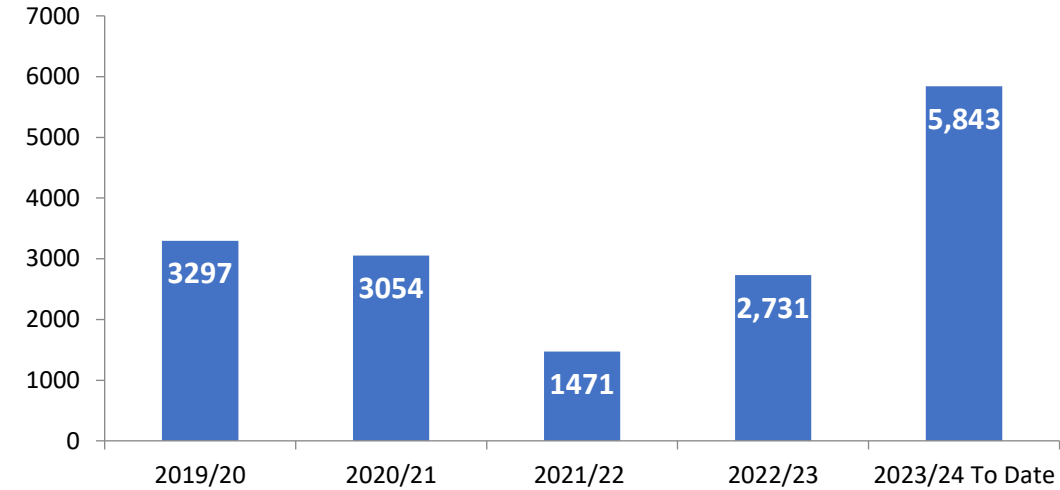
### Cumulative Recruitment 23/24 & 22/23 at Q4 (15.03.2024)



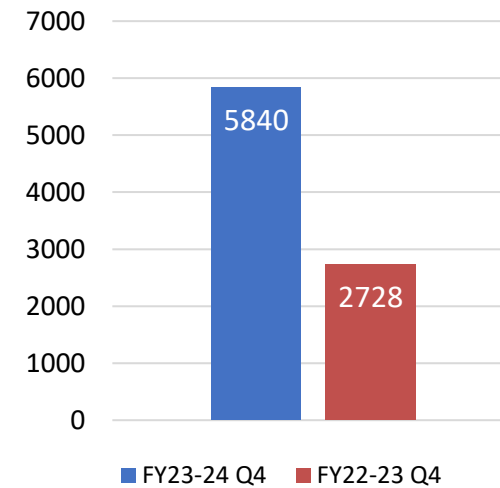
	FY Start	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
23-24	0	2059	2255	2462	3360	4051	4277	4534	4845	5055	5347	5727	5843
22-23	0	101	289	506	727	924	1,138	1,466	1,730	1,964	2,230	2,490	2,745
23 - 24 Target	0	270	540	810	1,080	1,350	1,620	1,890	2,160	2,430	2,700	2,970	3,200
23 - 24 Internal	0	375	750	1125	1500	1875	2250	2625	3000	3375	3750	4125	4500

— 23-24   
 — 22-23   
 — 23 - 24 Target   
 - - - 23 - 24 Internal

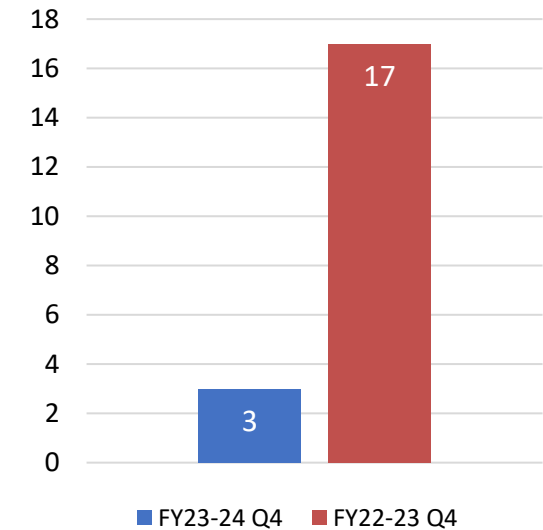
### Total Participants Recruited Over the Last 5 Years (15.03.2024)



### Non Commercial Recruitment at Q4



### Commercial Recruitment at Q4

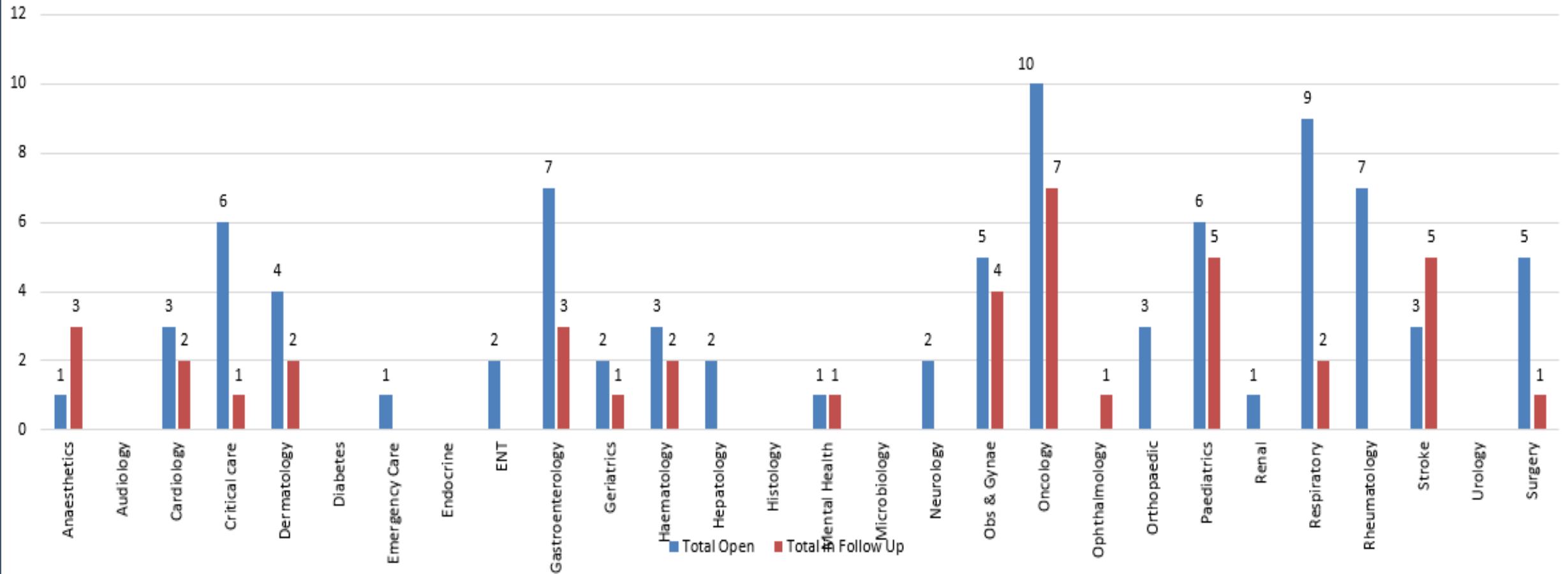


■ FY23-24 Q4   
 ■ FY22-23 Q4

■ FY23-24 Q4   
 ■ FY22-23 Q4

# Performance

Total Studies Open & In Follow Up by Speciality @ FY23-24 Q4 (15.03.2024)



2024/25

CRN East Midlands Income

Indicative budget

£441,181.66

# Finance



Department of Health Funding

£25,000.0

To maintain research capability  
and capacity

2023/24

£71,337.48

Commercial Income

For re-investment into future  
research capability and capacity

across SFH





# Patient Experience 23/24

Very professional and courteous



Very professional, very caring attitude. Well explained and sensitively given."

"I don't usually carry out research programs or surveys but have been pleased with how this one is carried out."



- 91% of participants agree/strongly agree their participation in research has been valued
- 90% of participants would consider taking part in research again
- For 75% of participants, it was their 1<sup>st</sup> time taking part in research.
- 93% Participants agree/strongly agree that they have been treated with courtesy and respect



	Progress	Place	People	Partnerships
Objectives	<p><b>1.1</b> Collaboration with EMCRN &amp; commercial sponsors to increase commercial research opportunities</p> <p><b>1.2</b> Streamline the set-up process for faster delivery</p>	<p><b>2.1</b> Open a new Clinical Research Facility at Kings Mill Hospital in 2023 for early phase clinical trials of new drugs, devices, and diagnostics</p> <p><b>2.2</b> Host the Nottinghamshire Mobile Research Unit to deliver place based research in our community</p>	<p><b>3.1</b> Further develop the role of the Research Academy and research opportunities for SFH staff</p> <p><b>3.2</b> Investment into our management workforce to ensure a sustainable future for research and future developments</p>	<p><b>4.1</b> Increase our academic and industry partnerships to maximise mutual benefits from collaboration</p> <p>Evolve joint working with primary care, secured funding for SFH/Primary care research link post.</p>
Risks	<p><b>1.1</b> Reduction in access to novel interventions and medicines. Loss of income, reputation, and future growth as a research system partner</p> <p><b>1.2</b> Loss of repeat business, reduction in portfolio size. Failure to meet CRN targets</p>	<p><b>2.1</b> Significant impact on achieving objectives 1.1 and 4.1. Negative impact recruitment and retention and ability to fulfil our partnership with NUH for NIHR CRF bid 2026</p> <p><b>2.2</b> Unable to work efficiently across Mid Notts ICS and provide equity in access to research opportunities</p>	<p><b>3.1</b> Unable to offer the development and training opportunities to SFH staff reduce research engagement. Negative impact on staff satisfaction</p> <p><b>3.2</b> Inadequate career pathways for research staff, impact on recruitment and retention. Loss of expertise to develop R&amp;I at SFH</p>	<p><b>4.1</b> Fail to secure and sustain business from industry and showcase SFH research capabilities, linked to 1.1. Reduced access to research expertise and training for our staff. Inability to be an equitable research partner across the system</p>
Progress	<p>IAOCR Bronze level accreditation achieved</p> <p>88% of the portfolio target for new studies met.</p> <p>4 commercial studies are open- 2 in the pipeline. 19 EOI submitted.</p>	<p>Significant delays with CRF. – New space identified.</p> <p>Hosted mobile Research Unit on-site Nov 2023. Further plans are in place to host our own unit that's more accessible to patients in hard-to-reach communities.</p>	<p>Training lead post in place, qualified GCP trainer</p> <p>Secured funding for Lead Academic Research NMAHP now in post from January 2024.</p> <p>4 academy students enrolled in the last 12 months.</p> <p>Study support Manager commenced in post-October 23.</p>	<p>Present at Industry Think Tank 2023. Access to select platforms to showcase our capabilities</p> <p>Members of the Global Advisory Board for GSCA IAOCR</p>