

January	Monthly Hours					Nurse sensitive indicators										
	CHPPD	Day		Night		Total	Falls level 2-4	Pressure Ulcers	Grade 2-4	Meds Incidents	Grade 1-3	RN Vacancies	FFT	Patient Experience		
Ward name		Average fill rate - RN RM (%)	Average fill rate - care staff (%)	Average fill rate - RN RM (%)	Average fill rate - care staff (%)	Average fill rate - (%)										
											WTE	Response rate	Compliments	Concern	Complaints	
Ward 11	7.20	105.0%	96.4%	104.3%	100.0%	101.4%	0	0	0	0.9	34.9%	0	0	0		
Ward 12	7.00	97.8%	98.5%	101.1%	120.4%	103.3%	0	0	0	1.9	71.1%	1	0	0		
Ward 14B	9.90	92.8%	114.3%	97.0%	107.4%	101.2%	1	0	0	3.0	109.3%	0	0	0		
Ward 31	6.50	102.6%	91.5%	100.1%	98.5%	99.1%	1	0	0	0.9	84.2%	2	1	1		
Ward 32	6.80	90.5%	90.0%	100.2%	100.0%	95.6%	0	0	1	2.3	94.0%	0	6	0		
Ward 33	12.50	103.9%	91.7%	111.4%	95.2%	101.8%	0	0	0	0.2	N/A	0	0	0		
ICCU	32.80	84.1%	64.4%	84.3%	77.1%	82.4%	0	0	2	7.0	21.4%	28	0	0		
DCU	15.80	93.3%	92.9%	147.2%	177.3%	102.5%	0	0	0	0.9	42.6%	7	1	0		
NICU	14.10	79.2%	66.4%	85.7%	67.7%	79.8%	0	0	1	3.7	N/A	7	0	0		
Ward 25	14.50	90.3%	79.4%	99.5%	91.9%	93.7%	1	0	0	3.0	17.6%	0	2	1		
Ward 14	13.00	99.3%	99.5%	100.0%	141.9%	103.9%	2	0	0	0.4	44.3%	6	2	0		
Inpatient Maternity	11.40	91.3%	84.2%	96.4%	94.3%	92.5%	0	0	0	4.1	2.3%	1	0	0		
EAU	9.40	105.5%	96.0%	107.9%	110.9%	105.1%	4	0	0	5.4	62.2%	2	2	1		
Ward 36+35	6.80	98.2%	107.5%	101.4%	98.8%	102.1%	1	0	0	2.3	60.5%	12	1	0		
Ward 21 – RSU	8.20	102.8%	108.3%	106.0%	132.3%	108.7%	1	0	0	2.7	48.5%	0	0	0		
Ward 22	6.80	121.3%	90.5%	100.0%	100.0%	105.9%	0	0	0	1.1	102.7%	0	1	0		
Ward 23	7.20	106.5%	98.5%	101.9%	100.0%	103.2%	1	0	0	2.2	54.9%	2	0	0		
Ward 24	6.90	96.3%	96.0%	100.0%	100.0%	97.7%	0	0	0	2.9	25.4%	2	1	0		
Ward 34	6.90	93.8%	89.3%	100.0%	108.6%	96.6%	0	0	1	0.8	49.2%	2	2	0		
Ward 41	6.60	98.9%	91.1%	100.5%	101.1%	98.9%	2	0	0	0.4	27.8%	0	1	1		
Ward 42	7.10	102.5%	84.0%	100.1%	117.2%	101.7%	1	0	0	0.5	13.6%	6	2	0		
Ward 43 – Respiratory	7.00	99.9%	97.9%	100.1%	120.7%	103.6%	3	0	0	0.4	N/A	5	0	1		
Ward 44	7.10	100.0%	105.7%	100.1%	111.3%	104.0%	0	0	0	2.6	43.3%	0	1	1		
Ward 51	7.40	99.3%	93.3%	100.0%	96.7%	100.0%	1	0	1	1.8	2.9%	1	1	1		
Ward 52	7.80	89.1%	98.6%	99.7%	143.4%	106.2%	3	0	0	2.2	44.2%	5	0	1		
Stroke Unit	9.10	98.8%	92.3%	103.6%	98.0%	99.1%	3	0	0	2.5	15.3%	9	1	1		
Lindhurst Ward	6.90	100.1%	98.3%	100.0%	99.4%	99.4%	0	0	0	0.9	N/A	0	2	0		
Oakham Ward	5.90	99.6%	101.1%	100.0%	103.4%	101.0%	1	0	0	1.4	N/A	1	0	1		
Chatsworth Ward	6.80	93.6%	99.4%	100.0%	99.3%	97.9%	1	0	0	0.3	3.5%	0	0	0		
Castle ward	7.70	100.0%	123.1%	100.0%	100.3%	107.0%	2	0	0	0.3	36.8%	0	0	0		
Sconce Ward	7.00	93.6%	96.0%	99.6%	109.5%	99.3%	3	0	0	0.0	N/A	1	0	1		
Overall Total	8.00	96.3%	95.4%	99.6%	105.3%	101.6%	32	0	6	58.83	44.5%	100	27	11		