

Mid-Nottinghamshire PBP Forum – Coversheet

TITLE:	Quarter 3 update of the PBP objectives
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DATE OF MEETING:	24/ 02/2022	PAPER REF:	Enclosure 6.1
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		SPONSOR / COLLABORATOR:	

WHICH ICP OBJECTIVES DOES THIS RELATE TO (SELECT ALL THAT ARE RELEVANT)

- To give every child the best start in life.
- To promote and encourage healthy choices.
- To support our population to age well.
- To maximise opportunities to develop our built environment into healthy places.
- To tackle physical inactivity.

EXECUTIVE SUMMARY (OVERVIEW):

The 5 PBP objectives and 10 breakthrough objectives identified for 20/21 provide the board with several actions that would be undertaken in support of delivery of our strategic objectives which provide the framework and themes in support of our overarching long term PBP vision.

The Q3 progress report against our strategic objectives continues to demonstrate that the breakthrough objectives remain long term and continue to need to be embedded in our partner organisations strategies and planning with the aim of delivering our aim of healthier and happier communities.

In 20/21 we agreed that our breakthrough objectives were identified following a test based on our core principles and PBP purpose.

1. Does a collective PBP approach add value over and above a single organisational approach?
2. is it inclusive, overtly reflecting ways in which inequalities within our population will be addressed?
3. How does it connect to our identified neighbourhoods in greatest need?
4. Is the objective now specific, measurable, achievable, realistic and time limited/ time stated?
5. Is it clear who is the lead, for the smart objective delivery and who will support?
6. Does it reflect either an area of expected delivery, and / or an area of our agreed 5 priorities?
7. Is it in line with wider ICS/ CCG objectives?
8. Does it recognise the new world with COVID in our communities?

The objective leads continue to work with the PBP support team to deliver the breakthrough objectives to ensure they reflect the learning and can be measured, and progress evidenced during 21/22. The new reporting document also asks the leads to identify if they are on track to deliver the objective, this provides further assurance to the board and the ability for the board to review and respond if the objective is not on track.

The board are asked to recognise the work that the PBP partner organisations are continuing to play in embedding the PBP strategic objectives and vision through identified leads and the work being undertaken in connecting the objectives and ensuring appropriate and ensuring appropriate membership and inclusion of all partners across our PBP.

Some highlights include:

1.1 All 2-year-olds from low-income families are entitled to 15 hours of funded education per week. This has rose from 60% to 82%.

2.1 EOL Butterfly Project, A successful bid by the CVS and PBP team for a 2-year project. The Mid Notts CVS Butterfly Team is a new service that will support the EOLC Together service to move to the 'next level' recognising the considerable impact the Covid-19 pandemic has had on the lives and experiences of people at end of life. The service will provide both patients and carer/family members with a personalised plan of support. Referrals will be made through the existing EOLC Together service mechanisms to ensure a seamless pathway and equitable access. One of the key features of this initiative is the focus on carer support to enable communication of available services and maintain resilience. Engagement with Social Prescribers within the PCN's will provide key relationships and further integration of existing services.

3.1 Mid Notts have been successful as an Early adopter site for the Community Services transformation programme, this programme has been established to plan and deliver a future sustainable model of community care provision. Within MN we are going to be undertaking work within 3 PCNs.

1, Ashfield North PCN – to build on the existing innovation site programme that is currently running and to look to involve and integrate primary care / PCNs and housing.

2, Mansfield North and Rosewood PCNs – given current workforce challenges a 2-stage approach has been agreed.

Phase 1 to focus on integrated community nursing. The intention would be to develop PCN based integrated nursing teams to improve population health.

Phase 2 to be the roll out of the Innovation Site Programme for multi-disciplinary working, building on existing work to align MDT and co-location plans.

3, Newark PCN - to build on the Innovation Site Programme being led by Living Well Newark and to look at multi-disciplinary support for home care, keeping people at home and preventing admissions.

Members of the board will be asked on the 24th of February to approve the Q3 updates for the objectives identified for 21/22 and be assured that they continue to identify the 8-point check.

RECOMMENDATION:

- To endorse.
- To approve.
- To receive the recommendation (*see details below*)
- To discuss.