Healthier Communities, Outstanding Care



ANNUAL SUMMARY 2021/22





For our full Annual Report & Accounts 2021/22, please visit the Sherwood Forest Hospitals website

Introduction

At the start of 2021/22, we looked back at one of the most demanding 12 months in the history of our NHS where #TeamSFH colleagues – like all those working across the health and care sectors – had met the challenges of Covid-19 with dedication and determination.

We don't think many of us were expecting the next 12 months to be equally difficult, where Covid-19 has once again dominated our year.

While inpatient and admission numbers began to fall at the start of the year, cases rose again in summer 2021 before peaking by the end of the year.

During earlier waves, much of our planned activity – such as elective surgery – had been paused. However, during the Omicron wave of winter 2021/22, our colleagues showed incredible resilience to cope with both the rise in Covid-19 patients and to maintain much of our elective and non-urgent activity that, at times, was running above pre-pandemic levels.

We recognise the impact the pandemic has had on patients who are waiting longer than they would like to receive the treatment they deserve. We are sorry for that and we are working as hard as we can to treat people as quickly and as safely as possible, while prioritising those most in need.

Despite the obvious challenges we face in keeping essential services running for, there is still so much from the past year that we can be proud of.

We continue to play a significant part in the vaccination programme, with our King's Mill Covid Vaccination Hospital Hub having successfully delivered over 200,000 vaccines to patients, members of the public and to our #TeamSFH colleagues.

Our teams are also working hard to reduce the waiting times for those patients who are waiting the longest for their treatment



including the expansion of surgical procedures at Newark as part of our ongoing investment in the site.

Looking forward to the 2022/23 financial year, we will also see a change in the landscape for health and social care services across Nottingham and Nottinghamshire with the formation of an Integrated Care Board (ICB) for the area. That change will place greater emphasis on NHS organisations and their partners to work together for the benefit of their local people and communities. We will play a leading role in shaping this new environment and we look forward to seeing how that develops for the benefit of our patients and the communities we serve.

After more than two years of the Covid-19 pandemic, making #TeamSFH a better place for our patients and colleagues alike has never been more important.

Our staff survey results continue to be among the best in the country for acute and acute community trusts which is testament to the progress we have continued to make in taking a 'zero tolerance' approach to tackling racism, abuse and seeking to meaningfully support the wellbeing of our colleagues. We must continue to develop that support to ensure we can properly look after the people who look after our patients.

We are humbled by the bravery, commitment and dedication that everyone here at Sherwood Forest Hospitals has continued to show during the Covid-19 pandemic and we hope you are all as proud of as we are of everything we have achieved together over another extraordinary year.

Thank you.





Claire Ward

Chair



Paul Robinson Chief Executive

Our year: April 2021 to March 2022



May 2021: 100,000 COVID-19 vaccines delivered

King's Mill Hospital celebrated delivering its 100,000th COVID-19 vaccine by welcoming brothers Joe, Mikey and Ben to the vaccination hub. "We needed to get vaccinated to protect Dad and stop any spread of the virus in our household," Joe said.

June 2021: Unveiling our new Gamma scanner

We unveiled our new high-tech Gamma Scanner at King's Mill Hospital, following a two-year fundraising appeal. Primarily used to identify cancerous tumours in patients, the machine revolutionises how patients are diagnosed and treated in our hospitals.





June 2021: Rolling-out our Carer's Passports

We launched our new Carer's Passport that will welcome carers to get more involved in the treatment of patients they care for when they are admitted to hospital.

June 2021: SDEC opens

We opened our £2million Same Day Emergency Care (SDEC) Unit at King's Mill Hospital to help patients who require emergency medical care to be seen and treated within a day, helping to reduce their chances of being admitted to hospital.





October 2021: Claire Ward appointed Chair

Claire Ward was appointed as Chair at Sherwood Forest Hospitals, after serving as Interim Chair since April 2021. Claire has also been a member of the Trust Board since 2013.

Our year: April 2021 to March 2022 Continued...



October 2021: New mobile diagnostics units open

We opened two brand new mobile diagnostic units at King's Mill Hospital to help diagnose serious illnesses – like cancer in the bowel, bladder, stomach, oesophagus, brain and bones – sooner.

November 2021: More services come to Newark

Our commitment to extending the range of services available at Newark Hospital took a step forward with the expansion of ear surgical procedures at the hospital.





December 2021: #TeamSFH declares climate emergency

We recognised the impact that climate change has on the health of local people by signing the Climate Emergency UK declaration.

February 2022: Taking a stand against racism

We took a firm stand against racism directed at our colleagues with the launch of our new anti-racism strategy, which launched during Race Equality Week.



March 2022: Paul Robinson appointed Chief Executive

Paul Robinson was confirmed as Chief Executive, having worked in the role on an interim basis since September 2021. He became one of five Executive Team appointments made in 2022.

Our year: April 2021 to March 2022 Continued...



Body-worn cameras are being used by our security officers to help keep staff and patients safe.

March 2022: Staff bodyworn cameras rolled-out

Body-worn cameras were introduced across Sherwood Forest Hospitals as part of our continued commitment to help stamp-out violence and aggression in our hospitals.

A great

place to

March 2022: National Staff Survey results announced

The results of the National Staff Survey were announced, rating SFH as the best NHS acute hospital trust to work for in the Midlands for the fourth year running.



March 2022: Celebrating the diversity of #TeamSFH

We marked International Day for the Elimination of Racial Discrimination by unveiling a visual celebration of the diversity of #TeamSFH. The artwork features the flags of all 88 nations of birth of our Trust colleagues.

CareQuality Commission
Overall trust quality rating:
Good
Kings Mill Hospital:
∴ Outstanding
Newark Hospital:



In March 2021, SFH was recognised in the prestigious Health Service Journal Awards as **Acute or Specialist Trust of the Year 2020**

Annual report 2021/22 Performance highlights

111,164

Emergency Department attendances increased in 2021/22 – and it's already busier in the 2022/23 year-to-date

81.43% Emergency Department four-hour performance



£385million Total operating income

£437million

Total operating expenses

£294million

Total staff costs



76.3% Flu vaccine uptake among staff



209,000+ COVID-19 vaccines

delivered by the Vaccine Services team





5.15%

Sickness absence rate, compared to 5.38% nationally

20

Wellbeing Champions identified to support staff with managing their physical and mental wellbeing

Annual report 2021/22 National Staff Survey

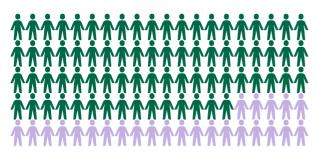
A summary of the results for #TeamSFH

66%

#TeamSFH's response to the National Staff Survey was one of the highest of any acute and acute community trust in the Midlands.

81.7%

Colleagues said they'd recommend SFH as a place to receive treatment for friends and relatives – a top score for the whole of the Midlands



74.9% of colleagues said they would recommend the Trust as a place to work - the second-best score of any acute trust in the country





Staff morale (6.4 out of 10) remains the best in the Midlands, despite the ongoing impact of the pandemic

mber 2021



The majority of staff (83.9%) agree that the care of patients remains the organisation's top priority



78.5% would feel secure raising concerns about unsafe clinical practice - a picture that has improved for the fifth year in a row



We were ranked the third most compassionate and caring acute trust in the country



What happens now?

A Trust-wide 'You said, together we did...' approach will be taken to act on the improvements identified in this year's survey responses.

Annual report 2021/22 **Meet our new-look Executive Team**



Non-Executive Director

Steve Banks



Andrew Rose-Britton



Graham Ward Non-Executive Director



Barbara Brady Non-Executive Director



Claire Ward Chair



Dr Aly Rashid Non-Executive Director



Chief Executive



David Selwyn Medical Director





Shirley Higginbotham Director of Corporate Affairs



Director of Strategy and Partnerships



Phil Bolton Chief Nurse



Emma Challans-Rasool Director of Culture and Improvement







Our Council of Governors



Sue Holmes Ashfield



Neal Cooper Mansfield





Liz Barrett Ashfield



Michael Longdon Mansfield



Anne Mackie ark and Sher ~



Jane Stubbings Ashfield



Ruth Scott Mansfield



lan Holden Newark and Sherwood



Maxine Huskinson Ashfield



John Wood Mansfield



Vikram Desai King's Mill & Mansfield Community Hospital



Cllr David Walters Ashfield District Council



Cllr Craig Whitby Mansfield District Council



Justin Wyatt King's Mill & Mansfield Community Hospital ity He



Nottinghamshir County Council



Cllr Linda Dales Newark and Sher District Council



Nadia Whitworth Trust Volunteers















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ANNUAL REPORT SUMMARY 2021/22

This document is a highlights summary of our 2021/22 financial year.

You can download the Trust's full Annual Report & Accounts 2021/22 on our website at https://www.sfh-tr.nhs.uk/ about-us/publications-andreports/annual-report-andaccounts/

If you would like to request this document in a different language or format, please contact the Communications Team at Sherwood Forest Hospitals on sfh-tr.communications@nhs.net or call 01623 672 294.

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