Only complete sites your organisation is accountable for				Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day		Night	
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered Allied Health Professionals		Non-Registered Allied Health Professionals													
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	RN/ RM	HCSW	RNA	TNA	AHP	Non reg AHP	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA	Average fill rate - HCSW
KING'S MILL HOSPITAL - RKSBC	EAU(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE		3,599.00	3,799.00	2,833.00	2,589.00	0.00	0.00	0.00	0.00	3,300.00	3,336.00	2,640.00	2,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1201	5.9	4.3	0.0	0.0	0.0	0.0	10.2	105.6%	91.4%	101.1%	95.8%
KING'S MILL HOSPITAL - RKSBC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE		1,788.00	1,784.00	1,080.00	1,020.00	0.00	0.00	0.00	0.00	1,627.00	1,660.00	659.00	616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681	5.1	2.4	0.0	0.0	0.0	0.0	7.5	99.8%	94.4%	102.0%	93.5%
KING'S MILL HOSPITAL - RKSBC	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1,595.00	1,642.00	1,435.00	1,369.00	0.00	0.00	0.00	0.00	990.00	1,023.00	989.00	1,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693	3.8	3.5	0.0	0.0	0.0	0.0	7.3	102.9%	95.4%	103.3%	104.6%
KING'S MILL HOSPITAL - RKSBC	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1,441.00	1,412.00	1,438.00	1,447.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	1,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710	3.4	3.5	0.0	0.0	0.0	0.0	6.9	98.0%	100.6%	100.0%	103.3%
KING'S MILL HOSPITAL - RKSBC	Ward 14	502 - GYNAECOLOGY		1,334.00	1,373.00	906.00	822.00	0.00	0.00	0.00	0.00	660.00	671.00	330.00	363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236	8.7	5.0	0.0	0.0	0.0	0.0	13.7	102.9%	90.7%	101.7%	110.0%
KING'S MILL HOSPITAL - RKSBC	Ward 14B Elective Orthopaedic Suite	Elective Orthopaedic		976.00	942.00	606.00	642.00	0.00	0.00	0.00	0.00	660.00	661.00	451.00	451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155	10.3	7.1	0.0	0.0	0.0	0.0	17.4	96.5%	105.9%	100.2%	100.0%
KING'S MILL HOSPITAL - RKSBC	Ward 22	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	1,436.00	1,430.00	1,422.00	1,394.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	1,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724	3.3	3.6	0.0	0.0	0.0	0.0	6.9	99.6%	98.0%	100.0%	122.2%
KING'S MILL HOSPITAL - RKSBC	Ward 23	320 - CARDIOLOGY		1,948.00	1,993.00	719.00	757.00	0.00	0.00	0.00	0.00	1,650.00	1,681.00	330.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653	5.6	1.7	0.0	0.0	0.0	0.0	7.4	102.3%	105.3%	101.9%	113.3%
KING'S MILL HOSPITAL - RKSBC	Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	1,587.00	1,592.00	1,421.00	1,463.00	0.00	0.00	0.00	0.00	990.00	1,024.00	990.00	1,177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719	3.6	3.7	0.0	0.0	0.0	0.0	7.3	100.3%	103.0%	103.4%	118.9%
KING'S MILL HOSPITAL - RKSBC	Ward 31	100 - GENERAL SURGERY		1,484.00	1,554.00	1,077.00	1,048.00	0.00	0.00	0.00	0.00	1,320.00	1,322.00	660.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709	4.1	2.4	0.0	0.0	0.0	0.0	6.5	104.7%	97.3%	100.2%	101.7%
KING'S MILL HOSPITAL - RKSBC	Ward 32	100 - GENERAL SURGERY		1,624.00	1,566.00	1,422.00	1,257.00	0.00	0.00	0.00	0.00	990.00	991.00	990.00	1,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697	3.7	3.2	0.0	0.0	0.0	0.0	6.9	96.4%	88.4%	100.1%	101.3%
KING'S MILL HOSPITAL - RKSBC	Ward 33	100 - GENERAL SURGERY		1,892.00	1,945.00	1,052.00	946.00	0.00	0.00	0.00	0.00	1,320.00	1,354.00	660.00	638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438	7.5	3.6	0.0	0.0	0.0	0.0	11.1	102.8%	89.9%	102.6%	96.7%
KING'S MILL HOSPITAL - RKSBC	Ward 34	302 - ENDOCRINOLOGY		1,737.00	1,657.00	1,404.00	1,351.00	0.00	0.00	0.00	0.00	989.00	987.00	990.00	1,089.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714	3.7	3.4	0.0	0.0	0.0	0.0	7.1	95.4%	96.2%	99.8%	110.0%
KING'S MILL HOSPITAL - RKSBC	Ward 36	300 - GENERAL MEDICINE		2,880.00	2,838.00	2,164.00	2,248.00	0.00	0.00	0.00	0.00	2,308.00	2,288.00	1,980.00	1,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1390	3.7	3.0	0.0	0.0	0.0	0.0	6.7	98.5%	103.9%	99.1%	99.8%
KING'S MILL HOSPITAL - RKSBC	Ward 41	300 - GENERAL MEDICINE		1,435.00	1,478.00	1,439.00	1,308.00	0.00	0.00	0.00	0.00	990.00	990.00	981.00	1,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707	3.5	3.4	0.0	0.0	0.0	0.0	6.9	103.0%	90.9%	100.0%	108.8%
KING'S MILL HOSPITAL - RKSBC	Ward 42	340 - RESPIRATORY MEDICINE		1,593.00	1,569.00	1,441.00	1,235.00	0.00	0.00	0.00	0.00	989.00	990.00	990.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709	3.6	3.2	0.0	0.0	0.0	0.0	6.9	98.5%	85.7%	100.1%	107.5%
KING'S MILL HOSPITAL - RKSBC	Ward 43	340 - RESPIRATORY MEDICINE		1,546.00	1,565.00	1,261.00	1,369.00	0.00	0.00	0.00	0.00	990.00	993.00	990.00	991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710	3.6	3.3	0.0	0.0	0.0	0.0	6.9	101.2%	108.6%	100.3%	100.1%
KING'S MILL HOSPITAL - RKSBC	Ward 44	300 - GENERAL MEDICINE		1,434.00	1,479.00	1,434.00	1,360.00	0.00	0.00	0.00	0.00	990.00	991.00	990.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713	3.5	3.3	0.0	0.0	0.0	0.0	6.8	103.1%	94.8%	100.1%	100.0%
KING'S MILL HOSPITAL - RKSBC	Ward 51	430 - GERIATRIC MEDICINE		1,597.00	1,539.00	1,756.00	1,534.00	0.00	0.00	0.00	0.00	990.00	979.00	985.00	1,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689	3.7	3.7	0.0	0.0	0.0	0.0	7.4	96.4%	87.4%	98.9%	105.2%
KING'S MILL HOSPITAL - RKSBC	Ward 52	430 - GERIATRIC MEDICINE		1,594.00	1,527.00	1,649.00	1,547.00	0.00	0.00	0.00	0.00	990.00	993.00	990.00	1,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691	3.6	4.2	0.0	0.0	0.0	0.0	7.8	95.8%	93.8%	100.3%	134.4%
KING'S MILL HOSPITAL - RKSBC	Stroke Unit	328 -STROKE MEDICINE		3,762.00	3,734.00	2,668.00	2,525.00	0.00	0.00	0.00	0.00	2,638.00	2,638.00	1,980.00	1,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1155	5.5	3.9	0.0	0.0	0.0	0.0	9.4	99.3%	94.6%	100.0%	98.9%
KING'S MILL HOSPITAL - RKSBC	CCU	192 - CRITICAL CARE MEDICINE		6,183.00	5,122.00	722.00	444.00	0.00	0.00	0.00	0.00	4,620.00	3,632.00	660.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276	31.7	3.6	0.0	0.0	0.0	0.0	35.3	82.8%	61.5%	78.6%	83.3%
KING'S MILL HOSPITAL - RKSBC	NICU	422 - NEONATOLOGY		2,611.00	1,929.00	345.00	266.00	0.00	0.00	0.00	0.00	2,061.00	1,605.00	345.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344	10.3	1.5	0.0	0.0	0.0	0.0	11.8	73.9%	77.1%	77.9%	76.8%
KING'S MILL HOSPITAL - RKSBC	Ward 25	420 - PAEDIATRICS		3,652.00	3,411.00	1,031.00	887.00	0.00	0.00	0.00	0.00	2,401.00	2,322.00	1,035.00	955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687	8.3	2.7	0.0	0.0	0.0	0.0	11.0	93.4%	86.0%	96.7%	92.3%
KING'S MILL HOSPITAL - RKSBC	Maternity Inpatients	501 - OBSTETRICS		6,073.00	5,516.00	1,373.00	1,274.00	0.00	0.00	0.00	0.00	5,175.00	4,656.00	1,380.00	1,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1072	9.5	2.4	0.0	0.0	0.0	0.0	11.9	90.8%	92.8%	90.0%	96.7%
MANSFIELD COMMUNITY HOSPITAL	Lindhurst Ward	430 - GERIATRIC MEDICINE		1,225.00	1,221.00	1,405.00	1,424.00	0.00	0.00	0.00	0.00	990.00	1,003.00	1,298.00	1,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695	3.2	4.1	0.0	0.0	0.0	0.0	7.3	99.7%	101.4%	101.3%	111.0%
MANSFIELD COMMUNITY HOSPITAL	Oakham Ward	314 - REHABILITATION		1,085.00	1,085.00	1,088.00	1,280.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	1,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696	3.0	3.7	0.0	0.0	0.0	0.0	6.7	0.0%	0.0%	0.0%	0.0%
MANSFIELD COMMUNITY HOSPITAL	Chatsworth	314 - REHABILITATION		878.00	794.00	1,069.00	1,029.00	0.00	0.00	0.00	0.00	660.00	660.00	660.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451	3.2	3.7	0.0	0.0	0.0	0.0	6.9	0.0%	0.0%	0.0%	0.0%
NEWARK HOSPITAL - RKSHP	Sconce Ward	300 - GENERAL MEDICINE		1,637.00	1,610.00	1,438.00	1,319.00	0.00	0.00	0.00	0.00	1,321.00	1,375.00	1,320.00	1,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791	3.8	3.2	0.0	0.0	0.0	0.0	7.0	98.4%	91.7%	104.1%	94.2%
NEWARK HOSPITAL - RKSHP	Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
KING'S MILL HOSPITAL - RKSBC	Overnight Day Case	100 - GENERAL SURGERY		2,623.00	2,435.00	1,294.00	1,116.00	0.00	0.00	0.00	0.00	462.00	633.00	231.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234	13.1	5.9	0.0	0.0	0.0	0.0	19.1	92.8%	86.2%	137.0%	119.0%
NEWARK HOSPITAL - RKSHP	Castle Ward	300 - GENERAL MEDICINE		872.00	869.00	1,072.00	1,153.00	0.00	0.00	0.00	0.00	660.00	660.00	990.00	992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479	3.2	4.5	0.0	0.0	0.0	0.0	7.7	99.7%	107.6%	100.0%	100.2%
			Total	**65,121.00**	**62,410.00**	**41,464.00**	**39,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,701.00**	**45,088.00**	**30,464.00**	**31,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,819.00**	**5.2**	**3.4**	**0.0**	**0.0**	**0.0**	**0.0**	**8.6**	**95.8%**	**95.1%**	**96.5%**	**103.6%**

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