

Division	Service	Insource / Outsource	Which company provides this		Total 2019-20	Total 2020-21	Total 2021-22	Total 2022-23	Total 2023-24	Total 2024-25	Total 2025-26 YTD June
SACC	Anaesthetics	Insource	ID Medical Clinical Services		£0.00	£0.00	£0.00	£0.00	£0.00	£381,782.55	£103,975.25
Medicine	Cardiology	Insource	In Health Echotech Ltd (Elective Services Ltd)	NHS SBS - Insourcing of Clinical Support Services	£40,950.00	£0.00	£77,866.80	£189,533.00	£245,717.73	£475,940.00	£34,342.00
Medicine	Cardiology	Insource	XYLA Elective Care	NHS SBS - Insourcing of Clinical Support Services	£0.00	£0.00	£0.00	£0.00	£0.00	£83,082.00	£53,234.00
SACC	ENT	Insource	ID Medical Clinical Services	NHS SBS - Insourcing of Clinical Support Services	£0.00	£0.00	£0.00	£0.00	£0.00	£53,555.00	£52,025.00
Medicine	Gastroenterology	Outsource	Ramsey Healthcare Ltd (Woodthorpe)		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Medicine	Gastroenterology	Insource	Sirona	NHS SBS - Insourcing of Clinical Support Services	£544,338.82	£0.00	£1,859,604.98	£3,664,492.76	£2,509,158.44	£2,116,333.00	£405,000.00
Medicine	Gastroenterology	Insource	Vanguard		-	£0.00	£578,671.20	£989,098.00	£989,202.00	£932,440.80	£234,622.44
Medicine	Gastroenterology/Cardiology	Insource	Medefer		£362,572.32	£0.00	-	-	£0.00	£0.00	£0.00
SACC	General Surgery	Insource	Glanso		£21,416.54	£0.00	-	-	-	-	£0.00
SACC	Ophthalmology	Insource	NewMedica		£576,647.64	£0.00	£153,965.97	-	-	-	£0.00
CSTO	Radiology	Outsource	4Ways Healthcare/DMC/TMC		£1,095,416.17	£0.00	£1,128,384.64	£1,303,994.29	£1,516,911.98	£2,278,605.89	£604,414.00
CSTO	Radiology	Insource	Alliance		-	£0.00	£634,892.00	£1,008,074.45	£983,480.04	£990,271.02	£215,750.00
CSTO	Radiology	Insource	In Health		-	£0.00	£1,536,789.00	£1,912,965.54	£1,946,177.10	£1,469,124.00	£351,964.00
CSTO	Radiology	Insource	Managed Healthcare Services Ltd	NOE CPC – Supplementary Healthcare Services	-	£0.00	-	£220,530.10	£0.00	£171,873.00	£392,831.00
CSTO	Radiology	Insource	Medical Imaging		-	-	-	-	£0.00	£153,621.00	£109,500.00
SACC	T&O	Insource	Glanso		£229,022.61	£0.00	-	-	-	-	£0.00
SACC	T&O	Insource	Managed Healthcare Services	NOE CPC – Supplementary Healthcare Services	-	£0.00	£79,707.00	£121,767.00	£68,020.00	£67,918.50	£24,612.50