

## **Board of Directors - Cover Sheet**

Subject:	Workforce Strategy Update		Date: 30 <sup>th</sup> November 2017	
Prepared By:	Julie Bacon Director of HR & OD			
Approved By:	Julie Bacon Director of HR & OD			
Presented By:	Julie Bacon Director of HR & OD			
Purpose				
To provide the Board with an update on progress with			Decision	
implementing the Workforce Strategy – Maximising our			Approval	
Potential and present key themes for 2018/19			Assurance	Х
Strategic Objectives				
To provide	To support each	To inspire	To get the most	To play a
outstanding	other to do a	excellence	from our	leading role in
care to our	great job		resources	transforming
patients				health and care services
X	X	X	X	X
Overall Level of Assurance				
	Significant	Sufficient	Limited	None
		V		
		X		
Risks/Issues		*		
Risks/Issues Financial	Improving productive	vity and workforce ut	ilisation and impact	
	Improving productive Maintain safe staffi	vity and workforce ut	ilisation and impact	
Financial	<u> </u>	vity and workforce ut ng levels	ilisation and impact	
Financial Patient Impact	Maintain safe staffi Improve working liv	vity and workforce ut ng levels		
Financial Patient Impact Staff Impact	Maintain safe staffi Improve working liv Staffing levels impa	vity and workforce ut ng levels res	availability	

Quarterly updates on progress are presented to the OD and Workforce Committee

## **Executive Summary**

This report provides further information on the Workforce Strategy – Maximising our Potential and details progress with transformational actions undertaken over the first two quarters of 2017/18.

The report also sets out areas where the Trust is working in collaboration with the wider system on workforce change and identifies key themes for action in 2018/19.