

Public Board Meeting

Report

Subject: King's Mill Hospital, Business Rates 2016/17
Date: 31 March 2016
Author: Ben Widdowson
Lead Director: Peter Wozencroft

Executive Summary

As required under the scheme of delegation Table B, paragraph 7.1, Board approval is required for revenue expenditure over £1m. The total annual cost of the statutory Business Rates for the period April 2016 to March 2017 is £2,112,250 payable in 10 monthly instalments of £211,225.

The Board is required to approve payment of the Business Rates to Ashfield District Council in 10 equal monthly instalments commencing on 10 April 2016

Relevant Strategic Priorities (please mark in bold)

Ensure the highest standards of safe care are consistently delivered by, and for, individuals, teams and departments	Ensure that patients experience the very best care, building on good practice and listening and learning from both negative and positive feedback and events
Provide timely access to diagnosis, treatment and care when people need it and safely reduce the time patients spend in hospital	Raise the level of staff engagement through strong leadership, communication, feedback and recognition
Reduce the scale of our financial deficit by reducing costs, improving utilisation of resources and productivity, and achieving best value for money	Work in partnership to keep people well in the community, and enable them to return as soon as they are ready to leave hospital
Develop and implement a programme of work in conjunction with Nottingham University Hospital NHST to create a new combined organisation	

How has organisational learning been disseminated	
Links to the BAF	Strategy items impact on all strategic objectives
Financial Implications/Impact	Loss of rights to pay by instalments
Legal Implications/Impact	Ashfield District Council will take legal action for recovery of costs
Partnership working & Public Engagement Implications/Impact	
Committees/groups where this item has been presented before	