




<b>Action:</b>		<b>Current BRAG Rating</b>	<b>Recommended BRAG Rating</b>
6. Timely Access 6.1.7 Establish theatre improvement plan to reduce the down time		Green Completed 29/02/2016	Blue
<b>Detail:</b>			
<p>There has been a theatre improvement plan in place since February 2016. It is working on improving quality and efficiency within all theatres, but starting with T&amp;O.</p> <p>Downtime is a measure that represents an improvement in efficiency.</p> <p>Since January 2016 theatre utilisation in T&amp;O has improved from 74.8% to 100.2% during the week commencing the 22<sup>nd</sup> August 2016.</p> <p>The evidence includes the theatre improvement plan, minutes of meetings and data to demonstrate an improvement in downtime.</p>			
<b>Evidence:</b>			
Theatre Improvement Plan		 6.1.7 Service Improvement for The	
Minutes from theatre improvement action plan from 31 <sup>st</sup> August 2016		 6.1.7 Theatre Improvement Action I	
Theatre utilisation figures for two weeks in August		 6.1.7 Ortho KPI Latest 30 08.pdf	
Report from Four Eyes to demonstrate T&O improved downtime. Demonstrates a reduction in the average downtime per theatre session from 64.3 minutes between July to February 2016 to 48.7 minutes between March – June 2016		COMMERCIAL IN CONFIDENCE	
<b>On-going monitoring arrangements:</b>			
<p>The Theatre Improvement Workstream reports to the CIP board, chaired by the CFO.</p> <p>The COO is the Exec sponsor of the Theatre Workstream.</p> <p>The Theatre Management Group, chaired by the CD in planned care, reviews the Theatre Improvement Workstream and reports to the Planned Care Divisional Board on a monthly basis</p>			
<b>Executive Director Responsible:</b>	Chief Operating Officer Jon Scott	<b>Responsible Assurance Committee:</b>	Finance Committee