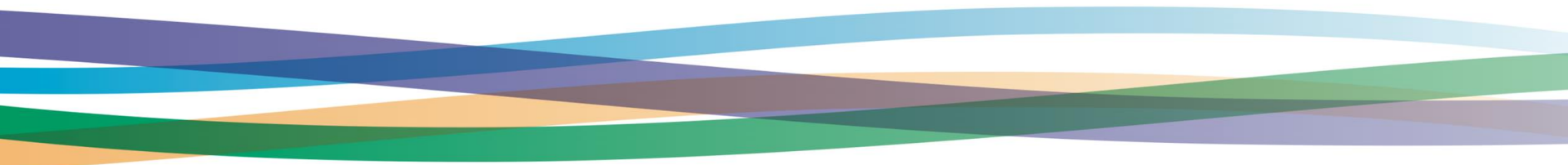


# **SFHFT Trust Board Newark Hospital Strategy – Implementation Update December 2016**



# Introduction

## Strategic Objectives:


- Development of the Urgent Care Centre
- Development of Planned Care:
  - Outpatients, Diagnostics and Day Case
- Review of the in-patient bed base

*Overarching project plan in place highlighting  
milestones for delivery*



# Urgent Care

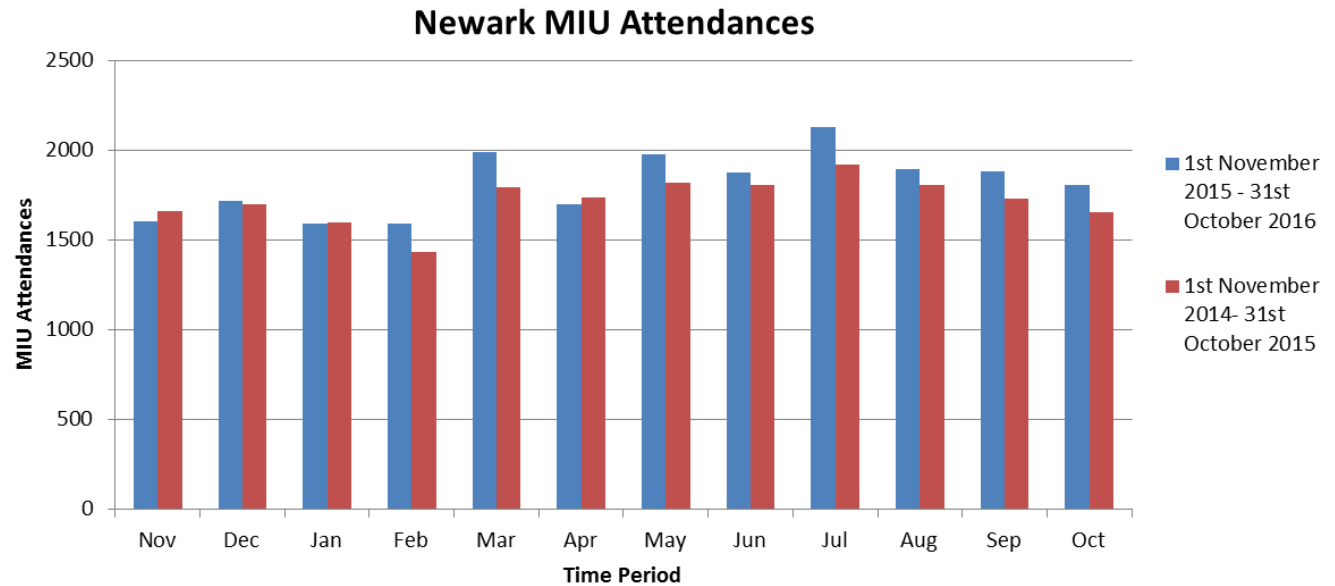
## Update

- Department renamed, new signage installed
  - Official opening of the new department/service 21<sup>st</sup> December by MP Robert Jenrick
  - Liaison with Nottinghamshire County Council Highways Department regarding roadway signage to Newark Hospital
  - Re-affirmed the range of minor injuries/illness and moderate illnesses that can be safely treated
  - On 5<sup>th</sup> December, four Ambulatory Care Pathways introduced for Cellulitis, Anaemia, Social Admission, and Accidental Overdose. These will reduce the numbers of patients that require a transfer to an acute site
  - Out of Hours GP service now co-located with the SFH team
  - Ongoing work with partners in developing a primary care led Urgent Care Centre. Planning for appropriate utilisation of Vanguard funding to support development of primary care hubs
- 

# Urgent Care


## Activity

There were 21,780 attendances to Newark Hospital MIU during the period 1st November 2015 - 31st October 2016, an increase of 1,106 attendances (5.08%) compared to the same time period of the previous year.



# Planned Care

## Update

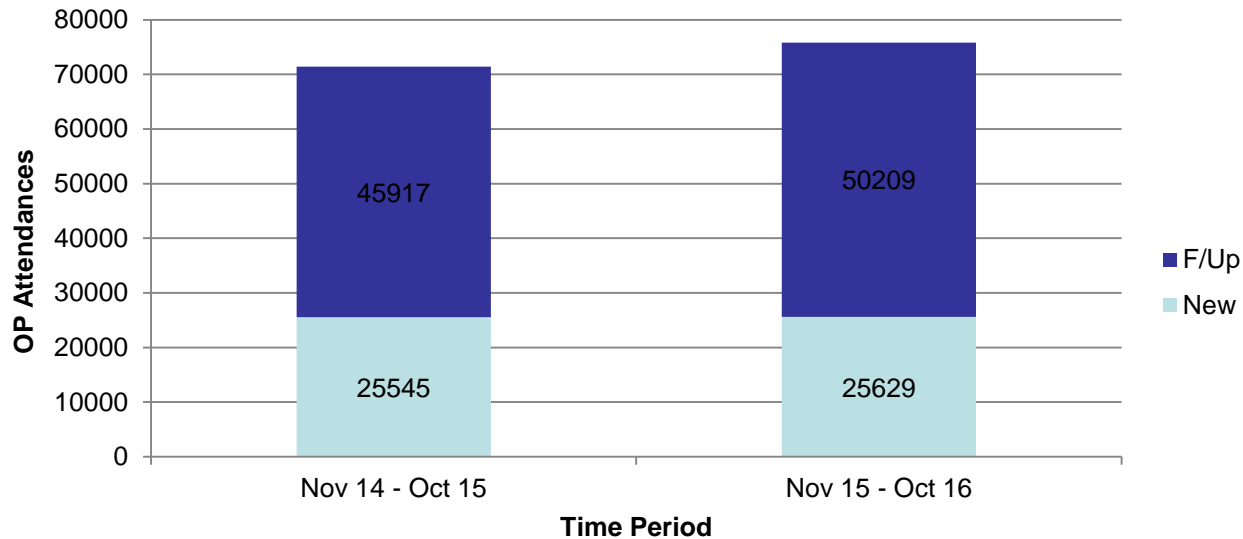
- Additional surgical lists implemented in trauma & orthopaedics, vascular, and ophthalmology.
  - Equipment procured via league of friends to deliver an extended range of breast surgical procedures
  - Expansion of the range of medical daycase procedures provided
  - The ten session theatre schedule is now full, with specialties allocated to each session
  - Introduction of a pain service, clinic and procedures
  - Increased outpatient capacity to meet demand, including delivery of evening and weekend outpatient clinics
- 

# Planned Care

## Outpatient Activity

Outpatients attendances to Newark Hospital during the period 1st November 2015 - 31st October 2016 were 75,838 showing an increase of 5.77% compared to the same time period of the previous year, increases seen in both New and follow up attendances.

**Outpatient attendances to Newark Hospital**

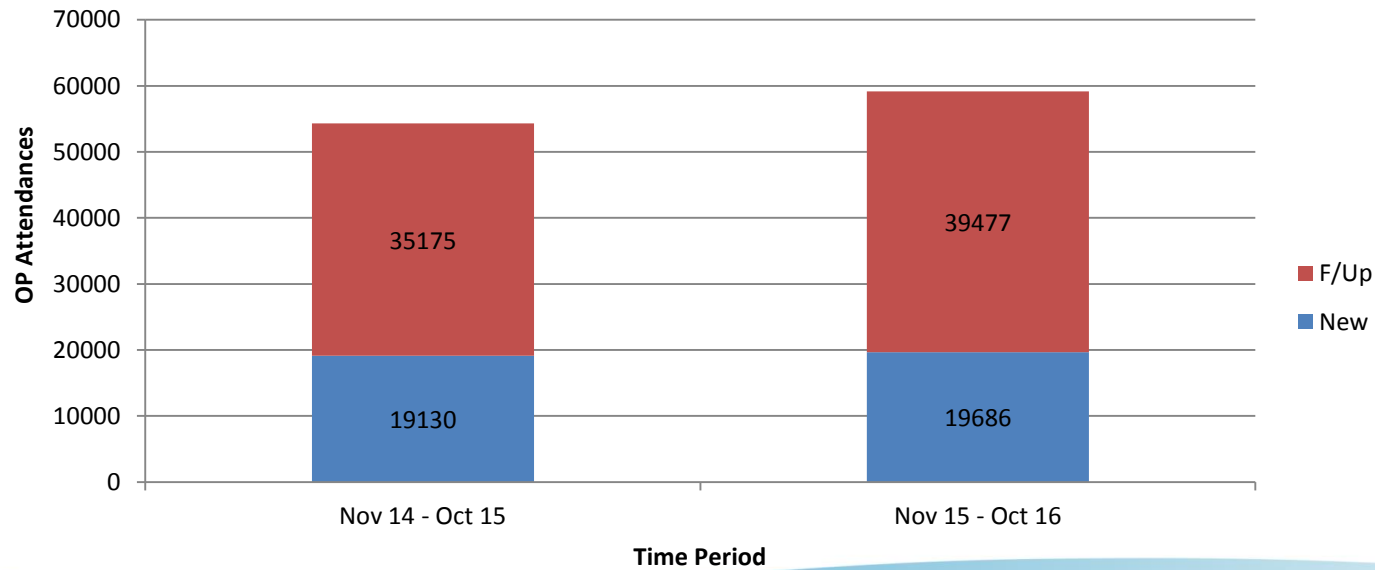


# Planned Care

## Outpatient Activity

Outpatients attendances to Newark Hospital during the period 1st November 2015 - 31st October 2016 for patients with a Newark Postcode were 59,163 showing an increase of 8.21% compared to the same time period of the previous year, increases seen in both New and follow up attendances.

Outpatient attendances to Newark Hospital - Patients with a Newark Postcode



# Planned Care


## Daycase Activity

Volume of procedures for patients admitted to Newark Hospital has increased by 9.3% compared to the same time period of the previous year. This includes all admission methods


Specialty	1st Nov 15 - 31st Oct 16	1st Nov 14 - 31st Oct 15
Gastroenterology	1680	1416
Urology	905	691
Podiatry	751	815
Dermatology	705	720
Trauma & Orthopaedics	695	647
Ophthalmology	660	443
General Surgery	482	574
Gynaecology	446	545
Pain Management	204	81
General Medicine	169	155
Respiratory	157	188
Fernwood Rehabilitation	88	66
Clinical Haematology	85	34
Plastic Surgery	83	74
Breast Surgery	18	10
Rehabilitation	18	26
Rheumatology	9	1
Geriatrics	6	3
Cardiology	1	0
Paediatrics	1	0
Vascular Surgery	0	8
Obstetrics	0	1
Grand Total	7163	6498



# Diagnosics

- **Nerve conduction studies introduced**
  - **Increased capacity in Cardio-respiratory services**
  - **Maintained capacity across radiology diagnostic tests, flexibly utilised to offer patients choice of location**
- 

# Beds

- **2016 Audit demonstrated equal split between sub-acute medical patients and pure rehabilitation on Sconce Ward**
  - **Agreement to maintain sub-acute medical repatriations and step up admissions**
  - **Audit on acuity currently being repeated**
  - **Focus on increasing utilisation of Fernwood for rehabilitation patients, working in partnership with Nottinghamshire Healthcare Trust local partnerships Integrated Care Teams**
- 

# Communications

- **Media coverage of the launch of the Urgent Care Centre**
  - **Ambulatory services publicised to local clinical services**
  - **Ongoing engagement and ‘Choose Newark’ presentations to stakeholder groups in Newark & Sherwood, and border areas (South of Nottingham and Lincoln)**
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