

Board of Directors Meeting

Subject: King's Mill Hospital, Business Rates 2015/16
Date: Thursday, 26 March 2015
Author: Janice Herbert
Lead Director: Peter Wozencroft

Executive Summary

As required under the scheme of delegation Table B, paragraph 7.1, Board approval is required for revenue expenditure over £1m. The total annual cost of the statutory Business Rates for the period April 2015 to March 2016 is £2,095,250 payable in monthly instalments of £209,525.

Recommendation

Board to approve payment of Business Rates to Ashfield District Council in 10 equal monthly instalments commencing on 1 April 2015

Relevant Strategic Objectives (please mark in bold)

To consistently deliver safe, effective high quality care achieving a positive staff and patient experience	To eliminate the variability of access to and outcomes from our acute and community services
To reduce demand on hospital services and deliver care closer to home	To develop extended clinical networks that benefit the patients we serve
To provide efficient and cost effective services and deliver better value healthcare	

Links to the BAF and Corporate Risk Register	Strategy items impact on all strategic objectives
Details of additional risks associated with this paper (may include CQC Essential Standards, NHSLA, NHS Constitution)	N/A
Links to NHS Constitution	N/A
Financial Implications/Impact	Loss of rights to pay by instalments
Legal Implications/Impact	Ashfield District Council will take legal action for recovery of costs
Partnership working & Public Engagement Implications/Impact	N/A
Committees/groups where this item has been presented before	N/A
Monitoring and Review	N/A
Is a QIA required/been completed? If yes provide brief details	N/A