

**Council of Governors - Cover Sheet**

<b>Subject:</b>	Estates update		Date: 14 <sup>th</sup> November 2023		
<b>Prepared By:</b>	Ben Widdowson, Associate Director of Estates & Facilities				
<b>Approved By:</b>	Rich Mills, CFO				
<b>Presented By:</b>	Ben Widdowson, Associate Director of Estates & Facilities				
<b>Purpose</b>					
Update COG on the work of the Trust's Estates & Facilities team				<b>Approval</b>	
				<b>Assurance</b>	
				<b>Update</b>	*
				<b>Consider</b>	
<b>Strategic Objectives</b>					
Provide outstanding care in the best place at the right time	Improve health and well-being within our communities	Empower and support our people to be the best they can be	To continuously learn and improve	Sustainable use of resources and estate	Work collaboratively with partners in the community
				*	
<b>Principal Risk</b>					
PR1	Significant deterioration in standards of safety and care				
PR2	Demand that overwhelms capacity				
PR3	Critical shortage of workforce capacity and capability				
PR4	Failure to achieve the Trust's financial strategy				
PR5	Inability to initiate and implement evidence-based Improvement and innovation				
PR6	Working more closely with local health and care partners does not fully deliver the required benefits				
PR7	Major disruptive incident				*
PR8	Failure to deliver sustainable reductions in the Trust's impact on climate change				
<b>Committees/groups where this item has been presented before</b>					
None					
<b>Acronyms</b>					
PFI – Private Finance Initiative NHSE – NHS England DoHSC – Department of Health & Social Care ODP – Operational Development Plan					
<b>Executive Summary</b>					
Following the last Council of Governors meeting an update on the work of the Trust Estates & Facilities was requested.					
The attached slide decks summarises the significant works below:					
<ol style="list-style-type: none"> <li>1. PFI settlement</li> <li>2. Car parking</li> <li>3. Space management and utilisation</li> <li>4. Capital and strategic plans</li> <li>5. Green plan</li> <li>6. Fire team workplan</li> </ol>					
<b><u>Recommendation</u></b>					
Council of Governors are asked to be UPDATED on the work of the Trust Estates & Facilities team.					