

## **Board of Directors**

Report

Subject: Strategic Narrative Date: 30<sup>th</sup> July 2015

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## **Executive Summary**

This presentation represents the latest iteration of the strategic narrative for the Trust, which has been developed over recent weeks. The presentation outlines the vision for the Trust (where we want to get to) and the strategic priorities (how we are going to get there). It reflects a range of contributions, including from:

- The Clinical Reference Group for Strategy (which commenced in May)
- The Clinical Senate (held in June)
- Staff engagement sessions (held in June)
- Staff side representatives

This latest version sets out some expectations and considerations for particular service areas and work has begun to cascade the narrative within the organisation (e.g. through the ward leaders forum).

The narrative complements some parallel work that is taking place to produce an analysis of our service line performance and sustainability. The outputs of the two pieces of work will provide the context for long term strategic decisions to be made for each service.

## Recommendation

The Board is asked to note the latest version of the narrative and approve the revised framework as an articulation of the Trust's vision and strategic priorities.

Relevant Strategic Priorities (please mark in bold)		
To consistently deliver a high quality patient experience safely and effectively	To develop extended clinical networks that benefit the patients we serve	
To eliminate the variability of access to and outcomes from our acute services	To provide efficient and cost-effective services and deliver better value healthcare	
To reduce demand on hospital services and deliver care closer to home		

How has organisational learning been disseminated	As above
Links to the BAF and Corporate Risk Register	N/A
Details of additional risks associated with this paper (may include CQC Essential Standards, NHSLA, NHS Constitution)	N/A



Links to NHS Constitution	The strategic narrative should shape the work of the Trust and it therefore supports the requirements of the NHS Constitution
Financial Implications/Impact	N/A
Legal Implications/Impact	N/A
Partnership working & Public Engagement Implications/Impact	Partnership working is central to the Trust's strategy
Committees/groups where this item has been presented before	Trust Management Board
Monitoring and Review	The strategic narrative is a developing document and on-going review will be required.
Is a QIA required/been completed? If yes provide brief details	N/A