Quarter 4 Actual

Worksheet "Targets and Indicators"																	
Declaration of risks against healthcare targets and indicators for 2013-	14 by Sherwo	od Forest	Hospitals														
These targets and indications are set out in the Risk Assessment Firstnework. Definitions can be found in Appendix A of the Risk Assessment Firstnework. NOTE: If a particular indicator does not apply to your FI then plasse enter "Not insirvert" for those lines.	Key:			must complete may need to complete		Quarter 1 Actual				Quarter 2 Actual					Quarter 3 Actual		
		Scoring under	Scoring under		Scoring under				Scoring under				Scoring under				
Tarost or Indicator (per Risk Assessment Framework)	Threshold or target VTD		Risk Assessment Framework	Risk declared at	Compliance Framework	Parformance	Lobiavarilline Mat	Any comments or avalanations	Compliance Framework	Performance	Lobiscaribies Mat	Any commants or availabilities	Compliance Framework	Parlormanna	Lobiacarlibbet Mas	Any comman	
Refemal to treatment time, 18 weeks in aggregate, admitted patients	90%	1.0	1.0	No		94.50%	Achieved			94.36%	Achieved			92.00%	Achieved		
Referral to treatment time, 18 weeks in aggregate, non-admitted patients	95%	1.0	1.0	No		95.70%	Achieved			95.59%	Achieved			94.40%	Not met		
Referal to treatment time, 18 weeks in aggregate, incomplete pathways	92%	1.0	1.0	No	0	95.10%	Achieved		0	93.83%	Achieved		0	91.30%	Not met		
A&E Clinical Quality-Total Time in A&E under 4 hours	95%	1.0	1.0	No	0	96.70%	Achieved		0	96.66%	Achieved		0	95.70%	Achieved		
Cancer 62 Day Waits for first treatment (from urgent GP refemal)	85%	1.0	1.0	No		91.60%	Achieved			88.83%	Achieved			89.70%	Achieved		
Cancer 62 Day Waits for first treatment (from NHS Cancer Screening Service refemal)	90%	1.0	1.0	No	0	100.00%	Achieved		0	100.00%	Achieved		0	100.00%	Achieved		
Cancer 31 day wait for second or subsequent treatment - surgery	24%	1.0	1.0	No		96.20%	Achieved			100.00%	Achieved			100.00%	Achieved		
Cancer 31 day wait for second or subsequent treatment - drug treatments	98%	1.0	1.0	No		100.00%	Achieved			100.00%	Achieved			100.00%	Achieved		
Cancer 31 day wait for second or subsequent treatment - radiotherapy	94%	1.0	1.0	No	0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.00%	Not relevant		
Cancer 31 day wait from diagnosis to first treatment	26%	0.5	1.0	No	0	99.70%	Achieved		0	99.37%	Achieved		0	100.00%	Achieved		
Cancer 2 week (all cancers)	93%	0.5	1.0	No		94.10%	Achieved			93.86%	Achieved			95.50%	Achieved		
Cancer 2 week (breast symptoms)	93%	0.5	1.0	No	0	97.60%	Achieved		0	95.05%	Achieved		0	93.00%	Achieved		

NOTE: If a particular indicator does not apply to your FT then please enter "Not relevant" for those lines.				L		Quarter 1				Quarter 2				Quarter 3				Quarter 4			
		Scoring	Scoring		Scoring	Actual			Scoring	Actual			Scoring	Actual			Scoring	Actual			Scoring
	Threshold or	under Compliance		Risk declared at	under Compliance				under Compliance				under Compliance				under Risk Assessment				under Risk Assessment
Target or Indicator (per Risk Assessment Framework) Refemal to treatment time, 18 weeks in aggregate, admitted patients	20%	1.0	Framework 1.0	Annual Plan No	Framaunek	94.50%	Achieved	Any comments or evolutions	Framework	Performance 94.36%	Achieved	Any commants or evolutions	Framework	92.00%	Achieved	Any commants or evolutions	Framaunra	Parformance 86.1%	Arbieved/Mos Man	Any comments or evaluations	Framework
Referal to treatment time, 18 weeks in aggregate, non-admitted patients	95%	1.0	10	No		95.70%	Achieved			95.59%	Achieved		-	94.40%	Not met		-	94.1%	Not met		1
Referal to treatment time, 18 weeks in aggregate, incomplete pathways	92%	1.0	1.0	No		95.10%	Achieved		0	93.83%	Achieved			91.30%	Not met		2	92.4%	Achieved		2
A&E Clinical Quality-Total Time in A&E under 4 hours	95%	1.0	1.0	No	0	98.70%	Achieved		0	96.66%	Achieved		0	95.70%	Achieved		0	93.5%	Not met		1
Cancer 62 Day Waits for first treatment (from urgent GP refersal)	85%	1.0	1.0	No		91.60%	Achieved		Ū	88.83%	Achieved		Ū	89.70%	Achieved			88.4%	Achieved		
Cancer 62 Day Walts for first treatment (from NHS Cancer Screening Service refemal)	20%	1.0	1.0	No		100.00%	Achieved		0	100.00%	Achieved			100.00%	Achieved			94.1%	Achieved		
Cancer 31 day wait for second or subsequent treatment - surgary	24%	1.0	1.0	No		96.20%	Achieved			100.00%	Achieved			100.00%	Achieved		-	100.0%	Achieved		
Cancer 31 day wait for second or subsequent treatment - drug treatments	28%	1.0	1.0	No		100.00%	Achieved			100.00%	Achieved			100.00%	Achieved			98.0%	Achieved		
Cancer 31 day wait for second or subsequent treatment - radiotherapy	24%	1.0	1.0	No		0.00%	Not relevant			0.00%	Not relevant			0.00%	Not relevant			0.0%	Not relevant		
Cancer 31 day wait from diagnosis to first treatment	20%	0.5	1.0	No	0	99.70%	Achieved		0	99.37%	Achieved		0	100.00%	Achieved		0	22.3%	Achieved		0
Cancer 2 week (all cancers)	93%	0.5	1.0	No	•	94.10%	Achieved		0	93.86%	Achieved		Ŭ	95.50%	Achieved		0	96.2%	Achieved		
Cancer 2 week (breast symptoma)	93%	0.5	1.0	No		97.60%	Achieved			95.05%	Achieved			93.00%	Achieved			94.0%	Achieved		
Care Programme Approach (CPA) follow up within 7 days of discharge	95%	1.0	1.0	No	0	0.00%	Not relevant.		0	0.00%	Not relevant		° '	0.00%	Not relevant		0	0.0%	Not relevant		0
Care Programme Approach (CPA) formal review within 12 months	95%	1.0	1.0	No	0	0.00%	Not relevant.		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		
Admissions had access to crisis resolution / home treatment teams	95%	1.0	1.0	No	0	0.00%	Not relevant.		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		0
Meeting commitment to serve new psychosis cases by early intervention teams	95%	0.5	1.0	No	0	0.00%	Not relevant.		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		0
Ambulance Category A 8 Minute Response Time - Red 1 Calls	75%	0.5	1.0	No		0.00%	Not relevant.			0.00%	Not relevant			0.00%	Not relevant		0	0.0%	Not relevant		0
Ambulance Category A 8 Minute Response Time - Red 2 Calls	75%	0.5	1.0	No	0	0.00%	Not relevant.		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		0
Ambulance Category A 19 Minute Transportation Time	95%	1.0	1.0	No	0	0.00%	Not relevant.		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		0
Clostidium Difficile -meeting the C.Diff objective	0	1.0	1.0	Yes	1	8	Achieved		0	17	Not met		1	28	Not met		1	36	Not met		1
MRSA - meeting the MRSA objective	0	1.0	N/A	No	0	1	Achieved		0	3	Achieved		0	NA		No longer applicable under RAF		NA		No longer applicable under RAF	
Minimising MH delayed transfers of care	cr7.5%	1.0	1.0	No	0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		0
Data completeness, MH identifiers	27%	0.5	1.0	No	0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		0
Data completeness, MH outcomes	50%	0.5	1.0	No	0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.00%	Not relevant		0	0.0%	Not relevant		0
Compliance with requirements regarding access to healthcare for people with a learning disability	NA	0.5	1.0	No	0	0.00%	Achieved		0	0.00%	Achieved		0	0.00%	Achieved		0	NA	Achieved		0
Community care - referral to treatment information completeness	50%	1.0	1.0	No		81.80%	Achieved			85.92%	Achieved			86.20%	Achieved			89.2%	Achieved		
Community care - referral information completenessa	50%	1.0	1.0	No		57.40%	Achieved			54.26%	Achieved			54.00%	Achieved			55.4%	Achieved		, , , , , , , , , , , , , , , , , , ,
Community care - activity information completeness	50%	1.0	1.0	No	0	76.70%	Achieved		0	77.11%	Achieved		0	75.50%	Achieved			76.1%	Achieved		0
		1						1													1
Risk of, or actual, failure to deliver Commissioner Requested Services	NA		Report by Exception	No	0	-	No		0		No		0		No		_		No		4
CQC compliance action outstanding (as at 31 Mar 2014)	NA		Report by Exception	Yes		ļ.,	Yes		_		Yes		_	ļ	Yes		_		Yes		4
COC enforcement action within last 12 months (as at 31 Mar 2014)	NA		Report by Exception	No		ļ.,	No		_		No		_	ļ	Yes				Yes		
COC enforcement action (including notices) currently in effect (as at 31 Mar 2014)	NA		Report by Exception	No		ļ.	No		_		Yes		_	1	No		_		No		4
Moderate CQC concerns or impacts regarding the safety of healthcare provision (as at 31 Mar 2014)	NA		Report by Exception	Yes		-	Yes				Yes				No		_		No		4
Major CQC concerns or impacts regarding the safety of healthcare provision (as at 31 Mar 2014)	NA	2.0	Report by Exception	No	0	i-	No		0		Yes		4	į	No		_		No		4
Trust unable to declare ongoing compliance with minimum standards of COC registration	NA	special	Report by Exception	No			Yes				Yes				Yes				Yes		
	its left to complete						0				0			-							
Real	Total Score			1			0				5				3				4		
	Overide					Г	RED	Enter the reason for any non-acoring relate rating override here	d												
	Rating (if any						MED	nating overtice new													
Compliance Framework Indicative Gover	nance Risk Rating			AMBER-GREEN		Г	RED	1													
Comparative a ramework industries down				- Martineth		L		1													