

# Benchmarking Survey - Analytics

Trust Name

Q1. What is the overall Trust Budget for 2023/24?

Q2. What is the expected overall Trust revenue for 2023/24?

Q3. What was the Analytics / Business Intelligence/ Information/ Performance and or Informatics Budget in 2022/23?

Q4. What is the Analytics / Business Intelligence/ Information/ Performance and or Informatics Budget for 2023/24?

Q5. What measures are used to monitor the impact of the Analytics / Business Intelligence/ Information/ Performance and or Informatics on overall operational efficiency and decision-making within your trust?

Q6. Which Executive Director is accountable for your analytics functions?

Q7. Which BI Tool solution does your Trust utilise?  
 (X)  

PowerBI	<input checked="" type="checkbox"/>
Tableau	
Qlickview	<input checked="" type="checkbox"/>
Other please state:	

Q8. Please select the appropriate options from below regarding data warehousing:  
 (X)  

Managed internally by trust	<input checked="" type="checkbox"/>
Shared warehouse with other NHS Provider/s	
Outsourced private provider solution (please state solution provider)	
Other please state:	

Q9. How many analytics teams do you have within your trust?

Q10. Please state the WTE of Substantive staff in post as at 01/01/2024 for the analytics functions in your trust by band

Band of staff	Info and Insight Teams	Development Team
VSM		
Band 9		
Band 8D		
Band 8C		
Band 8B		
Band 8A	1	1
Band 7	3	1
Band 6	5.3	3
Band 5	5	1
Band 4		
Band 3		
Band 2		

Q11. Please state the WTE of bank and contractors staff in post as at 01/01/2024 for the analytics functions in your trust by band

Band of staff	WTE in post
VSM	
Band 9	
Band 8D	
Band 8C	
Band 8B	
Band 8A	
Band 7	
Band 6	
Band 5	
Band 4	
Band 3	
Band 2	

Q12. Please state the WTE of vacant posts as at 01/01/2024 for the analytics functions in your trust by band

Band of staff	WTE in post
VSM	
Band 9	
Band 8D	
Band 8C	
Band 8B	
Band 8A	
Band 7	
Band 6	
Band 5	
Band 4	

Band 3	
Band 2	

Q13. Are there any known lone worker analysts/ specialist analysts based within other service areas, if so please confirm WTE

Service	WTE in post
Improvement	1

Q14. Please give rough estimate proportional split of Analytics team workload based upon the following categories:

	Information	Insight	Development
Statutory & Mandatory submissions/returns	30%	10%	20%
Internal regular reporting	30%	38%	10%
Internal ad hoc and project support	20%	35%	60%
External system partner reporting and requests	7%	10%	5%
Commissioning reporting	7%	5%	5%
Regulator requests	6%	2%	0%

Q15. Does Data Quality sit within your analytics function?

No

Q16. How many WTE budgeted posts are within your Data Quality team by band?

Band of staff	WTE budgeted
VSM	
Band 9	
Band 8D	
Band 8C	
Band 8B	
Band 8A	1
Band 7	1
Band 6	
Band 5	1
Band 4	1
Band 3	1
Band 2	

Q17. Does your Data quality team consist of the following roles:

	(X)
Validators	x
Team leaders	x
Auditors	x
Analysts	
Trainers	
Other please State:	

Q18. What are the key performance indicators used to measure and monitor data quality?

National DQMI