

Aug 20 - Dec 20	Jan 21 - Dec 21	Jan 22 - Dec 22	Jan 23 - Dec 23	Jan-24	Grand Total
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All Grades						
<b>Medicine</b>	<b>£2,324,743.56</b>	<b>£5,262,222.39</b>	<b>£5,449,572.72</b>	<b>£6,867,959.04</b>	<b>£630,789.86</b>	<b>£20,535,287.58</b>
Cardiology Medical	£172,284.00	£408,769.07	£490,062.83	£818,488.55	£87,787.75	£1,977,392.18
Dermatology Medical		£91,720.81	£18,570.68	£136,568.79	£15,198.89	£262,059.16
Diabetics Medical	£323,989.49	£334,842.00	£220,088.02	£485,980.85	£110,732.12	£1,475,632.47
Gastroenterology Medical	£474,060.26	£984,059.25	£760,807.20	£940,828.63	£75,766.25	£3,235,521.58
Geriatrics Medical	£370,951.67	£849,682.76	£809,303.25	£775,774.79	£57,550.42	£2,863,262.89
Haematology Medical	£310,830.18	£931,656.24	£649,739.28	£565,029.24	£32,023.36	£2,489,278.29
MCH Rehabilitation Medical			£46,616.65	£80,873.27	£15,762.11	£143,252.03
Respiratory Medical	£35,046.83	£124,331.18	£112,414.76	£163,128.24	£18,925.20	£453,846.21
Rheumatology Medical	£84,895.89	£70,077.27	£232,272.04	£531,646.40	£23,156.48	£942,048.08
Sconce Ward Medical		£90,136.32	£659,855.54	£682,853.29	£44,994.94	£1,477,840.09
Stroke Medical	£315,977.37	£720,351.31	£596,953.81	£778,817.65	£73,782.17	£2,485,882.31
Ward 21 Medical	£236,707.88	£647,917.56	£358,251.58	£106,250.48		£1,349,127.50
Winter Pressure -		£8,678.62	£494,637.09	£801,718.89	£75,110.19	£1,380,144.78
<b>Surgery</b>	<b>£822,757.99</b>	<b>£1,646,044.66</b>	<b>£2,085,002.94</b>	<b>£1,484,275.24</b>	<b>£128,557.77</b>	<b>£6,166,638.60</b>
KMH Med Stf - ENT	£9,767.84	£40,884.56	£148,101.06	£130,638.77	£17,456.45	£346,848.69
KMH Med Stf - Gen Surgery	£136,191.80	£71,983.58	£128,567.45	£242,079.41	£750.79	£579,573.03
KMH Med Stf - T&O	£265,088.26	£484,648.55	£589,327.44	£493,211.90	£25,431.54	£1,857,707.70
KMH Med Stf - Urology	£68,949.58	£293,173.09	£168,949.53	£14,830.27	£9,016.41	£554,918.87
Med Staff Anaesthetics	£234,568.29	£377,002.00	£612,191.03	£392,180.21	£48,798.43	£1,664,739.96
Ophthalmology (Clinicians)	£108,192.22	£378,352.87	£437,866.43	£211,334.69	£27,104.15	£1,162,850.35
<b>Urgent and Emergency Care</b>	<b>£795,207.96</b>	<b>£1,898,944.98</b>	<b>£1,971,460.50</b>	<b>£1,684,350.28</b>	<b>£51,453.11</b>	<b>£6,401,416.82</b>
Acute Physicians	£421,314.16	£791,760.66	£905,144.23	£934,926.24	£24,586.65	£3,077,731.93
KMH A&E Medical	£272,936.06	£835,062.29	£872,097.89	£515,142.36	£26,866.46	£2,522,105.06
NWK A&E Medical	£100,957.74	£272,122.03	£194,218.38	£234,281.69		£801,579.83
<b>Womens and Childrens</b>	<b>£448,333.15</b>	<b>£871,058.89</b>	<b>£1,076,216.76</b>	<b>£1,497,649.82</b>	<b>£108,907.84</b>	<b>£4,002,166.46</b>
Med Staff Comm Paeds	£90,144.31	£158,330.77	£200,378.96	£308,152.13	£17,517.70	£774,523.87
Obs & Gynae	£336,823.62	£600,902.73	£464,821.38	£724,018.54	£37,388.84	£2,163,955.10
Obs and Gynae	£2,158.80	£82,232.49	£226,786.27	£167,658.72	£16,150.00	£494,986.28

Paediatrics and Neonatal	£19,206.41	£29,592.90	£184,230.15	£297,820.44	£37,851.31	£568,701.21
<b>Grand Total</b>	<b>£4,391,042.66</b>	<b>£9,678,270.92</b>	<b>£10,582,252.92</b>	<b>£11,534,234.39</b>	<b>£919,708.58</b>	<b>£37,105,509.46</b>

**Split by Grade as per request:**

<b>FY1 (HO)</b>						
<b>Grand Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>

<b>FY2 / ST1 / ST2 (SHO)</b>						
<b>Medicine</b>	<b>£197,281.41</b>	<b>£588,946.71</b>	<b>£605,017.74</b>	<b>£481,167.67</b>	<b>£4,772.46</b>	<b>£1,877,185.99</b>
Cardiology Medical	£36,170.19	£2,442.96				£38,613.15
Diabetics Medical				£114,409.55		£114,409.55
Gastroenterology Medical	£5,787.65					£5,787.65
Geriatrics Medical	£37,821.15	£123,327.02	£13,587.05	£41,431.44		£216,166.65
Haematology Medical	£1,881.36	£1,769.04				£3,650.40
MCH Rehabilitation Medical				£37,745.82	£4,772.46	£42,518.28
Respiratory Medical		£90,170.69				£90,170.69
Sconce Ward Medical		£35,617.47	£155,907.57	£47,817.75		£239,342.79
Stroke Medical		£22,786.92	£44,614.92	£31,103.30		£98,505.14
Ward 21 Medical	£115,621.06	£304,154.00	£221,510.50	£24,334.58		£665,620.14
Winter Pressure -		£8,678.62	£169,397.70	£184,325.23		£362,401.55
<b>Surgery</b>	<b>£178,434.38</b>	<b>£386,388.99</b>	<b>£590,866.36</b>	<b>£404,077.95</b>	<b>£26,182.33</b>	<b>£1,585,950.01</b>
KMH Med Stf - ENT	£3,063.45	£10,801.55	£44,262.69	£48,427.41		£106,555.09
KMH Med Stf - Gen Surgery	£776.71	£5,632.90	£13,184.70	£34,292.60	£750.79	£54,637.70
KMH Med Stf - T&O	£172,762.22	£369,954.54	£524,245.78	£321,357.95	£25,431.54	£1,413,752.04
Med Staff Anaesthetics	£1,832.00		£9,173.19			£11,005.19
<b>Urgent and Emergency Care</b>	<b>£227,243.74</b>	<b>£362,078.81</b>	<b>£336,405.09</b>	<b>£163,484.35</b>	<b>£811.08</b>	<b>£1,090,023.07</b>
Acute Physicians	£131,476.68	£83,213.74	£65,342.07	£117,657.23		£397,689.72
KMH A&E Medical	£95,767.07	£278,865.07	£271,063.02	£45,827.12	£811.08	£692,333.35
<b>Womens and Childrens</b>	<b>£8,047.00</b>	<b>£36,582.32</b>	<b>£123,918.12</b>	<b>£79,015.23</b>	<b>£0.00</b>	<b>£247,562.66</b>
Obs & Gynae	£8,047.00	£30,184.24	£72,433.26	£31,043.67		£141,708.17

Obs and Gynae		£6,398.08	£1,609.77			£8,007.85
Paediatrics and Neonatal			£49,875.09	£47,971.55		£97,846.64
<b>Grand Total</b>	<b>£611,006.53</b>	<b>£1,373,996.83</b>	<b>£1,656,207.30</b>	<b>£1,127,745.20</b>	<b>£31,765.87</b>	<b>£4,800,721.74</b>

### ST3 – ST8 (SpR)

<b>Medicine</b>	<b>£642,360.71</b>	<b>£1,402,324.85</b>	<b>£1,939,098.17</b>	<b>£2,340,536.62</b>	<b>£191,102.74</b>	<b>£6,515,423.10</b>
Cardiology Medical	£54,559.06	£36,357.90				£90,916.96
Dermatology Medical		£91,720.81	£18,570.68	£136,568.79	£9,588.92	£256,449.19
Diabetics Medical	£15,447.15	£58,676.33	£6,274.56	£155,589.68	£40,393.76	£276,381.47
Gastroenterology Medical	£1,126.58					£1,126.58
Geriatrics Medical	£319,843.15	£453,659.86	£553,918.18	£474,349.68	£29,608.16	£1,831,379.03
Haematology Medical	£58,480.64	£331,361.93	£266,719.45	£178,196.10		£834,758.11
MCH Rehabilitation Medical			£46,616.65	£43,127.45	£10,989.65	£100,733.75
Respiratory Medical	£35,046.83	£33,318.81	£1,127.46			£69,493.10
Sconce Ward Medical		£54,518.85	£503,947.97	£635,035.54	£44,994.94	£1,238,497.30
Stroke Medical	£71,435.78	£170,037.00	£302,662.95	£319,547.95	£17,554.58	£881,238.25
Ward 21 Medical	£86,421.53	£172,673.36				£259,094.89
Winter Pressure -			£239,260.29	£398,121.45	£37,972.75	£675,354.48
<b>Surgery</b>	<b>£146,218.99</b>	<b>£546,636.92</b>	<b>£618,863.15</b>	<b>£375,038.73</b>	<b>£37,079.93</b>	<b>£1,723,837.72</b>
KMH Med Stf - ENT		£30,083.01	£95,466.81	£82,211.37	£17,456.45	£225,217.64
KMH Med Stf - Gen Surgery		£55,003.84	£115,382.75	£66,744.48		£237,131.06
KMH Med Stf - T&O	£92,326.04	£114,694.01	£65,081.66	£171,853.95		£443,955.66
KMH Med Stf - Urology	£51,113.69	£187,164.48	£127,670.08	£14,830.27	£9,016.41	£389,794.93
Med Staff Anaesthetics	£2,779.25	£48,821.69	£37,616.93			£89,217.87
Ophthalmology (Clinicians)		£110,869.90	£177,644.93	£39,398.67	£10,607.07	£338,520.56
<b>Urgent and Emergency Care</b>	<b>£394,955.78</b>	<b>£1,197,193.39</b>	<b>£1,233,640.79</b>	<b>£1,105,674.79</b>	<b>£26,055.38</b>	<b>£3,957,520.13</b>
Acute Physicians	£116,829.04	£368,874.15	£438,387.55	£402,077.86		£1,326,168.59
KMH A&E Medical	£177,169.00	£556,197.22	£601,034.87	£469,315.24	£26,055.38	£1,829,771.70
NWK A&E Medical	£100,957.74	£272,122.03	£194,218.38	£234,281.69		£801,579.83
<b>Womens and Childrens</b>	<b>£166,660.76</b>	<b>£356,797.12</b>	<b>£391,284.45</b>	<b>£428,599.52</b>	<b>£58,951.84</b>	<b>£1,402,293.69</b>
Obs & Gynae	£145,295.55	£256,419.01	£91,031.08	£194,314.79	£13,352.17	£700,412.59
Obs and Gynae	£2,158.80	£75,834.41	£225,176.50	£167,658.72	£16,150.00	£486,978.43
Paediatrics and Neonatal	£19,206.41	£24,543.70	£75,076.87	£66,626.02	£29,449.67	£214,902.67

<b>Grand Total</b>	<b>£1,350,196.24</b>	<b>£3,502,952.29</b>	<b>£4,182,886.57</b>	<b>£4,249,849.66</b>	<b>£313,189.89</b>	<b>£13,599,074.64</b>
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<b>Consultant (Con)</b>						
<b>Medicine</b>	<b>£1,485,101.44</b>	<b>£3,270,950.82</b>	<b>£2,905,456.81</b>	<b>£4,046,254.75</b>	<b>£434,914.67</b>	<b>£12,142,678.49</b>
Cardiology Medical	£81,554.75	£369,968.21	£490,062.83	£818,488.55	£87,787.75	£1,847,862.07
Dermatology Medical					£5,609.97	£5,609.97
Diabetics Medical	£308,542.35	£276,165.67	£213,813.46	£215,981.62	£70,338.36	£1,084,841.45
Gastroenterology Medical	£467,146.03	£984,059.25	£760,807.20	£940,828.63	£75,766.25	£3,228,607.35
Geriatrics Medical	£13,287.38	£272,695.88	£241,798.03	£259,993.67	£27,942.26	£815,717.21
Haematology Medical	£250,468.18	£598,525.27	£383,019.83	£386,833.14	£32,023.36	£1,650,869.78
Respiratory Medical		£841.69	£111,287.30	£163,128.24	£18,925.20	£294,182.43
Rheumatology Medical	£84,895.89	£70,077.27	£232,272.04	£531,646.40	£23,156.48	£942,048.08
Stroke Medical	£244,541.59	£527,527.39	£249,675.95	£428,166.40	£56,227.60	£1,506,138.92
Ward 21 Medical	£34,665.29	£171,090.21	£136,741.09	£81,915.91		£424,412.48
Winter Pressure -			£85,979.10	£219,272.21	£37,137.44	£342,388.75
<b>Surgery</b>	<b>£498,104.63</b>	<b>£713,018.74</b>	<b>£875,273.43</b>	<b>£705,158.56</b>	<b>£65,295.50</b>	<b>£2,856,850.87</b>
KMH Med Stf - ENT	£6,704.39		£8,371.57			£15,075.96
KMH Med Stf - Gen Surgery	£135,415.09	£11,346.84		£141,042.33		£287,804.26
KMH Med Stf - Urology	£17,835.88	£106,008.61	£41,279.45			£165,123.94
Med Staff Anaesthetics	£229,957.04	£328,180.32	£565,400.92	£392,180.21	£48,798.43	£1,564,516.91
Ophthalmology (Clinicians)	£108,192.22	£267,482.98	£260,221.50	£171,936.02	£16,497.08	£824,329.79
<b>Urgent and Emergency Care</b>	<b>£173,008.44</b>	<b>£339,672.77</b>	<b>£401,414.61</b>	<b>£415,191.14</b>	<b>£24,586.65</b>	<b>£1,353,873.62</b>
Acute Physicians	£173,008.44	£339,672.77	£401,414.61	£415,191.14	£24,586.65	£1,353,873.62
<b>Womens and Childrens</b>	<b>£273,625.39</b>	<b>£477,679.46</b>	<b>£561,014.19</b>	<b>£990,035.07</b>	<b>£49,956.00</b>	<b>£2,352,310.11</b>
Med Staff Comm Paeds	£90,144.31	£158,330.77	£200,378.96	£308,152.13	£17,517.70	£774,523.87
Obs & Gynae	£183,481.07	£314,299.48	£301,357.04	£498,660.08	£24,036.67	£1,321,834.33
Paediatrics and Neonatal		£5,049.20	£59,278.20	£183,222.87	£8,401.64	£255,951.91
<b>Grand Total</b>	<b>£2,429,839.90</b>	<b>£4,801,321.80</b>	<b>£4,743,159.05</b>	<b>£6,156,639.53</b>	<b>£574,752.82</b>	<b>£18,705,713.09</b>