

TITLE:	ICP Objectives and Q1 Update		
DATE OF MEETING:	10 th September 2020	PAPER REF:	ICP/20/060
AUTHOR:	Lorraine Palmer	PRESENTER:	Richard Mitchell
		SPONSOR /	ICP Executive Team and
		COLLABORATOR:	Objective Leads
WHICH ICP OBJECTIVES DOES THIS RELATE TO (SELECT ALL THAT ARE RELEVANT)			
X To give every child the best start in life			
X To promote and encourage healthy choices			
X To support our population to age well			
X To maximise opportunities to develop our built environment into healthy places			
X To tackle physical inactivity			

EXECUTIVE SUMMARY (OVERVIEW):

There are two elements to the attached papers,

- a) The ICP objectives for final sign off and approval
- b) Q1 progress update on the objectives for discussion

Part A provides a **detailed overview of the objectives** and reflects the discussions with the Executive Team and the leads for each objective. The presentation is intended to provide the Board with a summary of the Objectives, the key delivery actions for each breakthrough objective and SMART assessment of each objective.

In reviewing the attached, the Board are asked to note the work currently being undertaken or planned within each of the breakthrough objectives, to provide the requisite assurance to the Board that progress is being made to actively deliver the objectives and to enable the Board to approve the breakthrough objectives for 20/21.

The Board are asked to note there is one element in the Objectives (2.2 Smoking Cessation) where the SMART assessment is still to be completed, however there are extensive plans already in place to support this objective and a Q1 update is included.



Part B provides the Board with a Q1 update on the progress against the breakthrough objectives. The update is intended to provide the Board with an overview of the work undertaken to date on developing the delivery of the objectives and will be further developed for the next reporting round to include the identified performance measures set out in the SMART analysis.

The Board are asked to note two key areas of success for Q1 the Link Workers linked to 2.1 and the delivery of the Enhanced Care Response Service linked to 3.1.

The Board are asked to consider the two papers and:

RECOMMENDATION:

To endorse

X To approve the 20/21 Objectives

To receive the recommendation (see details below)

X To discuss the Q1 Performance Report