

2019-2020**WTE Budget**

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Budget

Row Labels	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020
Agency Consultant	0	0	0	0	0	-0.5	-0.5	-0.5	-0.5	-0.5	-1	-1
Assistant Practitioner B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Associate Specialist B Pay	11.02	11.02	11.02	11.02	11.02	11.02	11.02	11.02	11.02	11.02	11.02	11.02
Associate Specialist WList	0	0	0	0	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
Band 1 A&C B Pay	28.14	18.57	16.57	11.56	8.92	8.92	7.95	6.95	6.95	6.95	6.95	6.95
Band 1 Ancillary B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 2 A&C B Pay	340.9	347.09	349.2	358.16	360.05	360.76	362.23	363.45	364.63	365.23	365.26	364.63
Band 2 Assistant B Pay	1.18	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68
Band 2 ATO B Pay	41.72	41.72	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34
Band 2 Helper B Pay	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	12.79
Band 2 Housekeeper B Pay	37.39	37.79	37.79	37.79	37.79	37.79	37.39	37.39	37.39	37.39	37.39	37.39
Band 2 MLA Oncall B Pay	10.54	10.54	11.68	11.68	11.68	11.68	11.68	11.68	11.68	11.68	11.68	11.41
Band 2 Nurse B Pay	420.9	426.91	430.77	433.61	433.61	433.61	433.01	436.18	437.13	439.53	442.64	440.84
Band 2 Nursery Assist B Pay	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42
Band 2 Pharmacy Assist B Pay	2.62	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16
Band 2 Secretary B Pay	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Band 2 Theatre Sup Wrk B Pay	39.8	39.8	44.49	44.49	44.49	44.49	44.49	44.49	43.49	43.49	48.3	48.3
Band 3 A&C B Pay	288.39	290.03	290.65	292.39	291.27	293.24	299.7	300.22	299.11	299.87	302.89	303.4
Band 3 Assistant B Pay	16.3	16.1	16.1	15.81	15.81	15.81	15.9	15.9	15.9	15.9	15.9	15.9
Band 3 Assistant TI B Pay	20.24	20.24	20.54	20.54	19.81	18.71	18.71	18.71	18.4	18.4	18.4	18.96
Band 3 ATO B Pay	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37
Band 3 Med Secretary B Pay	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18
Band 3 MLA B Pay	35.76	35.37	34.34	33.52	33.53	33.52	33.52	33.53	33.72	33.72	33.73	34.72
Band 3 Nurse B Pay	188.36	192.08	185.51	185	185	185	185	186.32	186.32	186.32	183.68	183.68
Band 3 Nursery Nurse B Pay	9.96	9.97	9.96	9.96	9.97	9.96	9.96	9.97	9.96	9.96	9.97	9.96
Band 3 Pharmacy Assist B Pay	24.21	26.21	26.21	26.21	26.99	28.85	28.85	28.85	28.85	29.85	29.85	29.85
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	10.48	8.46	9.48	9.48	9.46	9.48	9.48	9.46	9.48	9.48	9.46	9.48
Band 4 A&C B Pay	126.02	125.5	125.48	126.56	125.34	123.73	124.38	122.82	124.14	124.14	124.16	124.14
Band 4 Assistant TI B Pay	13.76	13.76	13.76	13.76	15.49	16.49	16.69	17.69	19.71	19.71	19.71	19.71
Band 4 ATO B Pay	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6
Band 4 H/Level Disp Ast B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 4 Med Secretary B Pay	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25
Band 4 MLA B Pay	1	1	1	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1
Band 4 MTO B Pay	1.87	1.87	1.87	1.87	1.87	1.87	1.87	2.58	2.58	2.58	2.58	2.58

Band 4 Nurse B Pay	10.11	18.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11
Band 4 Pharmacy Techn B Pay	5.72	3.95	3.95	3.95	3.71	2.92	2.92	2.92	2.92	2.92	2.92	2.71	2.71
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 4 Secretary B Pay	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68
Band 5 A&C B Pay	101.78	100.78	100.62	100.84	101.04	103.84	103.79	104.79	103.69	103.83	103.83	103.83	103.83
Band 5 BMS B Pay	18.11	18.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11
Band 5 Chaplain B Pay	0	0	0	0	0	0	1	1	1	1	1	1	1
Band 5 Clin Dietician B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Band 5 MTO B Pay	16.16	16.16	16.16	16.16	16.16	16.16	16.16	15.49	15.49	15.49	15.49	15.49	15.09
Band 5 OT B Pay	12.7	12.7	12.7	12.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	33.04	33.51	33.51	33.51	33.48	33.28	33.28	33.28	33.28	34.28	34.28	34.28	34.28
Band 5 Physiotherapist B Pay	14.75	14.75	14.75	14.75	14.75	14.75	14.75	13.75	13.75	13.75	13.75	13.75	12.75
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	20.19	20.19	19.19	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79
Band 5 Reg Nurse B Pay	772.37	761.91	763.15	764.25	764.1	764.1	764.1	767.48	767.76	770.43	773.24	777.48	
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 6 A&C B Pay	70.58	70.19	70.82	70.82	71.62	71.62	71.62	70.42	69.42	69.42	69.42	69.42	69.42
Band 6 Chaplain B Pay	3.4	2.6	2.6	2.6	2.6	2.6	1.83	1.78	1.78	1.78	1.78	1.78	1.78
Band 6 Clin Dietician B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 6 Manager B Pay	9.02	9.01	9.02	9.02	9.01	9.02	8.3	8.29	8.3	8.62	8.61	8.62	
Band 6 MTO B Pay	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.65	20.5	
Band 6 Nurse B Pay	368.72	367.49	369.74	369.42	366.79	368.79	369.38	370.92	375.31	374.32	374.31	375.48	
Band 6 Optometrist B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 6 Orthoptist B Pay	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62
Band 6 Pharmacist B Pay	12	12	12	12	12	12	12	12	12	12	12	12	12
Band 6 Pharmacy Techn B Pay	2.05	2.05	2.05	2.05	2	2	2	2	2	2	2	2	2
Band 6 Radiographer B Pay	24.01	24.01	24.8	25.31	25.31	25.31	25.31	24.87	26.97	26.97	26.97	26.97	26.97
Band 6 Senior OT B Pay	25.48	26.48	26.58	26.58	27.77	27.77	27.77	27.77	27.77	27.77	27.77	27.77	27.77
Band 6 Senior Physio B Pay	46.14	47.88	47.59	46.59	46.19	46.19	46.46	46.66	45.26	44.46	44.46	45.46	
Band 6 Specialist BMS B Pay	34.44	34.44	34.83	34.83	34.83	34.83	34.83	34.83	34.7	36.7	36.7	36.7	36.7
Band 6 Staff Supp&Ben MngrBpay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 A&C B Pay	5.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	5.4	5.4	5.4	5.4	5.4
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	3	3	3	3	3	3
Band 7 Manager B Pay	58.82	59.27	59.27	60.47	60.56	60.33	59.61	60.51	60.23	59.96	59.96	59.96	59.96
Band 7 Medi Snr OT B Pay	1.76	1.76	1.76	2.61	2.61	2.61	2.61	2.61	2.71	2.71	2.71	2.71	2.71
Band 7 MTO B Pay	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.25	20.25	20.25
Band 7 Nurse B Pay	190.63	191.24	191.1	192.26	192.76	193.59	193.08	192.62	192.26	192.26	194.46	194.46	
Band 7 Orthoptist B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1

Band 7 Pharmacist B Pay	8.8	8.66	8.66	8.66	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55
Band 7 Pharmacy Techn B Pay	3	3	3	3	3	3	3	3	3	3	3.04	3.04
Band 7 Radiographer B Pay	25.52	25.52	25.68	25.68	25.68	25.68	25.68	25.35	25	25	25	25
Band 7 Spec BMS Dep Lead B Pay	13	12.91	12.91	12.91	12.91	12.91	12.91	12.91	12.91	12.91	12.91	12.91
Band 7 Therapy Clin Spc B Pay	20.55	20.45	20.45	20.45	20.45	20.04	19.79	20.43	20.56	21.36	21.36	21.36
Band 7 Therapy Tm Lead B Pay	2.2	2.2	2.2	1.8	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8a Manager B Pay	38.92	38.92	37.92	39.03	38.94	38.94	39.94	39.94	39.94	39.94	39.94	39.94
Band 8a MTO B Pay	5	5	5	5	5	5	5	5	5	5	5	5
Band 8A Nurse B Pay	16.53	16.53	17.53	18.53	18.53	18.3	19.26	19.26	18.26	18.26	18.26	18.26
Band 8a Nurse Manager B Pay	26.6	26.6	26.6	26.6	26.6	25.74	25.75	25.74	26.74	27.74	27.75	27.74
Band 8a Pathology Mngr B pay	6	6.02	6.01	6	6.01	6	6	6.01	6	6	6.01	6
Band 8a Pharmacist B Pay	9.92	10.05	10.05	10.05	10.05	10.05	10.05	10.05	10.75	10.75	10.75	10.75
Band 8a Radiographer B Pay	6.18	6.18	6.18	6.18	6.18	6.18	6.14	6.8	6.8	6.8	6.8	6.8
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	4.68	4.68	4.68	5.03	5.07	5.07	5.07	5.07	5.07	5.07	5.07	5.07
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Manager B Pay	21.43	20.43	19.23	19.24	20.22	20.23	22.24	22.22	20.24	19.23	19.23	19.23
Band 8b Nrs Consultant B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Band 8b Nurse Manager B Pay	7	7	7	7	7	6	6	6	6	6	6.6	6.6
Band 8b Pharmacist B Pay	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83
Band 8b Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Manager B Pay	8	8	8	7	7	7	7	7	7	7	6	6
Band 8c Nurse Manager B Pay	6	6	7.2	8.2	6.76	8.2	8.2	8.2	9.1	9.1	9.1	9.1
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	17.51	16.51	16.51	15.51	15.51	14.51	14.51	14.51	13.51	13.51	14.51	14.51
Band 8d Scientist B Pay	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03
Band 8d Sen Mgr Board B Pay	1	0	0	0	0	0	0	0	0	0	0	0
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	1	1	1	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59
Band 9 Manager B Pay	2	2	2	2	2	3	3	3	4	4	4	4
Band 9 Nurse Manager B Pay	0	0	0	0	0	0	0	0	1	1	1	1
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.55	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	30	28	28	28	28	28	32	34	34	34	34	34
Consultant B Pay	198.61	200.28	201.8	201.8	202.3	202	202	202	202	201.74	201.66	201.66
Consultant WList	0	0	0	0	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Foundation Yr1 Add Rost Hrs	0	0	0	0	5.11	5.11	5.11	5.11	5.11	5.11	5.11	5.11
Foundation Yr1 Doctor B Pay	37	37	37	37	37	37	37	37	37	37	37	37

Foundation Yr2 Add Rost Hrs	0	0	0	0	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63
Foundation Yr2/Spec Reg B Pay	42	42	42	42	42	42	42	42	42	42	42	42
Locum Consultant B Pay	8	8	8	8	8	9.4	9.4	9.4	9.4	9.6	9.6	9.6
Modern Apprentice B Pay	22.49	22.84	23.84	23.84	23.84	23.84	23.84	23.84	23.84	23.6	23.6	23.6
Non Executive Directors	6	6	6	6	6	6	6	6	6	6	6	6
Other Senior Mgrs Board B Pay	1	0.2	0.2	0	0	0	0	0	0	0	0	0
Senior Clinical Fellow B Pay	8	8	8	8	8	8	8	8	8	9	9	9
Spec Reg ST3+ Add Rost Hrs	0	0	0	0	6.08	6.08	6.08	6.08	6.08	6.08	6.02	6.02
Spec Registrar - ST B Pay	60	61	61	61	59	65	63	63	64	64	64	64
Spec Registrar Add Rost Hrs	0	0	0	0	5.64	5.64	5.64	5.64	5.64	5.64	5.64	5.64
Spec Registrar ST3+ BPay	63.25	63.25	63.25	63.25	62.25	62.25	62.25	62.25	62.25	62.25	61.05	61.05
Spec Registrar ST3+ Wlist	0	0	0	0	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Specialty Doctor B Pay	34.92	35.11	34.71	34.71	34.71	34.71	34.71	34.71	34.71	34.71	34.71	34.71
Staff Grade Officer B Pay	29.33	35.33	36.32	36.33	36.32	36.33	36.32	36.33	36.32	37.33	37.32	37.33
Staff Grade WList	0	0	0	0	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
Grand Total	4485.72	4491.51	4500.32	4512.69	4530.35	4543.16	4554.82	4566.35	4574.59	4585.92	4597.73	4601.74

WTE Contracted

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Cont

Row Labels	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020
Assistant Practitioner B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Associate Specialist B Pay	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02
Band 1 A&C B Pay	21.45	12.69	12.61	8.09	6.34	6.54	6.54	2.73	2.73	2.73	2.73	2.73
Band 1 Ancillary B Pay	0.8	0.8	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C B Pay	312.21	322.53	324.34	335.66	338.36	340.55	343.68	347.24	345.78	348.6	346.78	343.89
Band 2 Assistant B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 2 ATO B Pay	37.55	37.55	41.55	42.98	42.22	42.22	42.35	41.35	42.35	39.82	39.82	40.29
Band 2 Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0.23
Band 2 Helper B Pay	11.29	12.06	13.97	12.45	13.05	11.84	11.64	12.64	11.53	13.33	14.34	12.74
Band 2 Housekeeper B Pay	34.74	35.71	34.71	34.67	35.67	35.67	35.25	34.05	34.05	34.05	34.05	35.05
Band 2 Nurse B Pay	380.16	384.36	387.24	391.5	390.63	389.35	388.2	391.87	387.18	388.96	396.17	396.84
Band 2 Nursery Assist B Pay	4.42	4.42	4.42	4.42	4.42	4.42	3.8	3.8	3.8	3.8	3.8	3.8
Band 2 Pharmacy Assist B Pay	2.6	2.6	2.6	2.6	2.6	3.6	2.8	2.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	11.87	12.86	12.86	12.86	12.86	12.86	12.86	12.67	12.67	12.67	12.85	12.85
Band 2 Secretary B Pay	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Band 2 Theatre Sup Wrk B Pay	37.07	36.66	38.66	38.66	37.49	38.7	39.5	39.5	38.5	43	46.81	46.3
Band 2 Virtual Ward B Pay	30.74	29.19	25.19	24.19	21.19	18.08	26.08	29.04	28.04	27.04	29.4	28.81
Band 3 A&C B Pay	276.53	272.44	274.35	276.76	282.46	284.44	288.47	288.44	290.6	287.16	290.24	292.53
Band 3 Assistant B Pay	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	14.66	15.31	14.71	14.71

Band 3 Assistant TI B Pay	16.03	15.83	17.43	15.93	16.13	14.13	12.49	12.29	16.09	16.09	16.09	16.01
Band 3 ATO B Pay	15.57	15.57	15.57	14.2	15	15.37	15.37	15.37	15.37	16.57	15.57	15.57
Band 3 Med Secretary B Pay	5.12	4.98	4.98	4.98	4.98	4.98	5.07	4.94	4.98	4.98	4.98	4.98
Band 3 MLA B Pay	30.82	29.02	29.02	28.83	29.83	31.23	31.23	31.23	32.42	32.23	33.23	33.23
Band 3 Nurse B Pay	183.33	183.94	185.93	182.57	182.03	175.49	174.73	168.34	171.59	171.85	170.24	172.11
Band 3 Nursery Nurse B Pay	10	10	10	10	9.89	9.89	9.89	9.89	9.62	9.62	9.62	9.62
Band 3 Pharmacy Assist B Pay	23.17	24.09	23.09	25.09	26.09	25.24	26.44	28.52	27.92	27.95	29.12	29.12
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	9.44	7.44	8.44	9.44	9.44	9.44	9.07	9.24	9.24	9.24	9.24	9.33
Band 4 Assistant TI B Pay	17.09	17.09	17.09	17.09	17.09	19.8	20	20.82	22.74	22.74	22.74	21.74
Band 4 ATO B Pay	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32	6.32
Band 4 H/Level Disp Ast B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	2.03	1.6
Band 4 Med Secretary B Pay	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Band 4 MLA B Pay	1.6	1.6	1.6	1.6	1.6	1	1	1	1	1	1	1
Band 4 MTO B Pay	2.67	2.67	3.67	3.67	4.67	1.87	1.87	1.87	2.58	2.58	2.58	2.58
Band 4 Nurse B Pay	19.72	15.47	16.18	16.18	16.24	17.24	22.52	17.6	15.6	17.6	16.6	19.4
Band 4 Pharmacy Techn B Pay	3.71	3.71	3.71	3.71	2.71	2.71	2.71	2.71	2.71	2.71	2.91	2.91
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 4 Secretary B Pay	1.68	1.68	1.68	1.68	1.68	1.11	1.18	1.18	1.18	1.18	1.18	1.18
Band 5 A&C B Pay	101.9	100.95	100.75	100.75	102.75	109.75	110.55	110.55	109.15	107.75	105.95	105.97
Band 5 BMS B Pay	22.93	22.93	20.93	20.93	21.93	19.93	17.93	16.93	16.93	14.93	15.93	16.93
Band 5 Clin Dietician B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	0.8	1.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Band 5 MTO B Pay	15.15	15.55	15.55	14.55	14.55	16.35	16.35	17.35	17.35	17.35	17.35	16.95
Band 5 OT B Pay	12.71	11.71	10.71	10.71	9.71	9.6	9.6	10.6	10.6	10.6	7.6	7
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	31.4	31.4	31.4	29.87	29.87	31.47	31.47	31.47	31.47	33.47	32.47	32.47
Band 5 Physiotherapist B Pay	17	16	18	16	16	19	19	20	19	18	17	18
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	19.42	19.42	17.02	17.42	18.42	20.02	20.02	20.02	19.02	18.02	18.02	17.62
Band 5 Reg Nurse B Pay	606.92	618.25	610.9	606.24	609.32	618.3	630.67	654.92	656.11	646.68	651.79	646.68
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 6 A&C B Pay	66.99	66.47	65.59	64.59	64.59	64.59	64.59	62.6	66.53	64.41	64.46	64.46
Band 6 Chaplain B Pay	2.4	2.4	2.4	2.4	1.9	1.9	1.9	1.4	1.4	1.7	1.7	1.7
Band 6 Clin Dietician B Pay	2.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 6 Manager B Pay	7.62	7.62	7.62	7.62	8.62	8.62	7.62	7.62	6.62	7.62	7.62	7.62
Band 6 MTO B Pay	15.4	15.4	16.25	16.25	15.45	16.45	16.05	16.05	16.05	16.05	16.05	17.05
Band 6 Nurse B Pay	347.21	345.19	348.28	346.5	349.56	352.86	351.87	350.78	349.48	352.88	354.73	359.23
Band 6 Optometrist B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 6 Orthoptist B Pay	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52
Band 6 Pharmacist B Pay	9	9	9	9	10	15	13	12	12	11	12	12
Band 6 Pharmacy Techn B Pay	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85

Band 6 Radiographer B Pay	22.71	23.23	24.23	24.71	25.37	25.55	25.66	25.27	26.16	26.16	25.89	25.72
Band 6 Senior OT B Pay	25.02	26.02	27.02	26.02	27.02	25.31	27.51	28.11	28.11	28.11	29.27	28.31
Band 6 Senior Physio B Pay	41.98	41.78	41.34	42.34	41.14	40.79	41.89	40.89	40.49	41.29	41.69	42.49
Band 6 Specialist BMS B Pay	27.3	25.09	27.19	29.19	28.19	29.19	30.99	31.99	31.99	32.99	34.19	34.19
Band 6 Staff Supp&Ben MngrBpay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 A&C B Pay	4	4.4	5.4	5.4	5.4	5.4	5.4	6.4	7.4	7.4	7.2	7.4
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Clin Dietician B Pay	2	3	3	3	3	3	3	3	3	3	3	3
Band 7 Manager B Pay	54.47	53.67	54.67	56.27	54.27	55.27	54.07	57.08	57.23	57.18	56.18	58.18
Band 7 Medi Snr OT B Pay	1.76	1.76	1.76	1.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76
Band 7 MTO B Pay	17.6	18.6	19.6	19.6	19.6	19.6	19.6	20.2	20.2	19.2	19.2	19.2
Band 7 Nurse B Pay	191.86	192.29	192.31	189.95	195.58	195.21	190.95	191.51	193.84	195.51	197.14	197.53
Band 7 Orthoptist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Pharmacist B Pay	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	4.55	3.55	3.83
Band 7 Pharmacy Techn B Pay	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.99	2.99
Band 7 Radiographer B Pay	26.14	26.14	26.11	25.69	27.12	26.97	26.97	26.97	26.18	26.18	26.18	26.18
Band 7 Spec BMS Dep Lead B Pay	12.91	12.91	11.91	11.91	12.91	12.91	12.91	12.91	12.91	12.91	12.91	12.91
Band 7 Therapy Clin Spc B Pay	20.67	21.27	22.27	21.67	22.1	20.67	19.26	20.73	19.89	20.89	20.85	20.45
Band 7 Therapy Tm Lead B Pay	2	2	2	2	2	2.4	0.8	1.8	1.8	1.8	1.8	1.8
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8a Manager B Pay	35.79	36.68	39.68	38.79	35.99	35.99	36.99	36.03	36.03	35.46	35.63	36.03
Band 8a MTO B Pay	5	5	5	5	5	5	5	5	5	5	5	5
Band 8a Nurse B Pay	16.53	16.53	16.53	15.53	17.09	18.09	18.89	18.89	19.89	19.89	19.49	19.09
Band 8a Nurse Manager B Pay	15.84	16.64	17.07	17.07	17.64	18.07	20.64	22.16	23.16	23.16	23.16	22.36
Band 8a Pathology Mngr B pay	6	6	6.95	5.95	5.95	6	6	5.95	5.95	5.95	5.95	6
Band 8a Pharmacist B Pay	9	9	9	9	9.2	9.2	9.2	11.2	11.2	11.2	12	12
Band 8a Radiographer B Pay	5.63	5.63	5.65	5.65	5.65	5.65	4.65	5.44	5.44	5.44	5.44	5.44
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	5.34	5.34	4.34	4.34	4.34	5.34	5.34	5.34	4.67	4.67	4.67	4.67
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Manager B Pay	21.04	20.04	20.04	21.04	23.27	22.27	24.27	24.27	22.16	20.73	19.73	21.73
Band 8b Nrs Consultant B Pay	4	4	4	4	4	4	4	4	4	3	3	3
Band 8b Nurse Manager B Pay	7	7	7	7	6	5	5	5	5	5	5	5.8
Band 8b Pharmacist B Pay	4.73	4.73	4.73	4.73	4.73	4.73	4.73	3.73	3.73	3.73	4.73	4.73
Band 8b Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Manager B Pay	8	8	8	8	8	8	8	9	9	9	8	8
Band 8c Nurse Manager B Pay	5	5	5	6	7.76	7.76	7.76	7.76	8.76	8.76	8.76	8.76
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	17.4	16.4	16.4	14.4	14.4	13.4	13.4	13.4	12.4	12.4	13.4	13.6
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Sen Mgr Board B Pay	1	0	0	0	0	0	0	0	0	0	0	0
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	

Band 9 Clin Endoscop B Pay	1	1	0.43	0.43	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56
Band 9 Manager B Pay	2	2	2	2	2	3	3	3	4	4	4	4
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	27	26.5	28.5	34.5	24	28	33	34	35	37	37.72	35.72
Consultant B Pay	177.58	180.21	180.28	178.3	177.68	179.13	178.19	181.21	180.81	178.83	178.78	179.75
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	0.4	0.4	0.4	0.4	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	2	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	5	4	4	4
Foundation Yr1 Doctor B Pay	36	36	36	36	36	36	36	36	36	36	36	36
Foundation Yr2/Spec Reg B Pay	42	42	42	42	43	42	42	42	41	40	40	40
Locum Consultant B Pay	5	6	7	7	8	8.4	9.4	8.4	7.4	7.4	7.4	7.4
Modern Apprentice B Pay	15	11.6	13.6	14.6	17.2	19.09	21.09	19.09	20.6	21.6	21.6	22
Non Executive Directors	6	6	6	6	6	6	6	6	6	6	6	6
Other Senior Mgrs Board B Pay	1	0	0	0	0	0	0	0	0	0	0	0
Senior Clinical Fellow B Pay	8	9	8	8	6	6	6	6	6.6	7.6	9.6	9.6
Spec Registrar - ST B Pay	60.02	60.02	58.02	58.02	64.04	63.57	65.57	65.57	62.39	62.39	62.63	60.63
Spec Registrar ST3+ BPay	57.68	57.82	54.82	54.82	56.13	56.13	54.43	53.77	55.27	56.07	54.65	54.66
Specialty Doctor B Pay	28.13	27.13	27.33	27.33	28.58	27.18	27.18	28.18	27.18	26.58	27.58	27.58
Staff Grade Officer B Pay	23.33	24.33	26.33	26.33	28.03	26.03	28.03	28.03	27.03	29.03	30.03	31.03
Band 4 A&C BPay	117.8	120.59	124.59	123.11	120.71	120.37	121.17	126.74	124.63	126.61	127.33	126.66
Band 2 MLA Oncall B Pay	11.14	12.14	12.14	12.14	10.64	10.64	9.64	9.64	9.14	9.14	8.14	9.08
Band 5 Chaplain B Pay	0	0	0	0	0	0	1	1	1	1	1	1
Other Senior Mgrs	0	0	0	0	0	0.54	0.54	0.54	1.54	1.54	1.54	1.54
Band 9 Nurse Manager B Pay	0	0	0	0	0	0	0	0	1	1	1	1
Grand Total	4108.26	4113.17	4133.84	4132.54	4154.7	4181.09	4217.71	4253.85	4255.54	4255.79	4276.92	4284.29

WTE Worked

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Worked

Row Labels	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020
Agency A&C Band 2	1.4	2.17	1.04	0	0.52	1.71	1.52	0	0	0	0	0
Agency Consultant	16.98	15.19	13.27	16.49	17.54	18.44	20.68	18.98	16.84	19.1	20.17	22.9
Agency Nurse - Specialist	5.37	6.05	5.23	4.88	4.84	7.19	5.89	8.72	12.24	10.5	14.73	16.61
Agency Nurse - Trained	36.59	36.82	34.96	38.22	47.02	34.08	26.94	29.6	26.2	30.35	29.35	33.57
Agency Pams Staff	1.38	0.87	1.29	1.61	0.64	0	0	0.46	0.37	1.31	1.22	1.22
Agency Pharmacist B Pay	3.71	2.54	2.86	2.61	2.03	1.13	1.86	2.17	2.52	2.87	3.34	2.83
Agency Prof & Tech	3.35	3.42	4.01	4.11	4.71	3.94	3.38	2.68	2.87	4.75	4.78	4.77
Agency Specialty Doctor	15.19	17.49	16.86	16.77	15.63	16.36	23.21	15.66	14.56	17.9	15.3	16.35

Agency ST1 & 2	8.2	5.45	3.78	3.57	6.93	7.33	10.49	9.8	11.06	11.31	9.89	14.08
Assistant Practitioner B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Associate Specialist B Pay	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02
Associate Specialist WList	0.51	0.27	0.34	0.12	0.23	0.15	0.21	0.09	0	0.18	0.03	0.09
Band 1 A&C B Pay	20.4	11.67	11.24	7.43	6.34	6.54	6.54	2.68	5.33	2.78	2.73	2.46
Band 1 Ancillary B Pay	0.8	0.8	0.49	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 1 Bank A&C B Pay	4.71	0.49	0	0	0	0	0	0	0	0	0	0
Band 2 A&C B Pay	309.44	320.73	326.73	332.23	338.65	341	350.16	352.88	349.4	350.53	350.62	345.08
Band 2 Assistant B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 2 ATO B Pay	37.4	38.27	40.37	42.99	42.28	42.76	43.33	40.94	42	40.02	40.34	40.83
Band 2 Bank A&C B Pay	15.08	16.01	16.33	17.95	17.76	16.16	12.5	12.36	12.4	13.35	13.34	13.44
Band 2 Bank Nurse B Pay	105.85	104.36	104.45	97.22	109.56	115.8	111.66	114.37	98.07	107.36	116.15	140.65
Band 2 Helper B Pay	11.29	12.53	14.02	12.81	13.37	12	11.81	11.95	11.31	12.12	12.07	11.67
Band 2 Housekeeper B Pay	35.07	35.94	34.96	34.67	36.06	35.99	35.78	33.95	33.46	33.7	33.76	35.11
Band 2 Nurse B Pay	368.3	372.89	375.76	378.98	379.73	370.19	371	374.58	370.92	377.35	381.23	380.91
Band 2 Nursery Assist B Pay	4.42	4.42	4.42	4.42	4.42	3.97	3.8	3.8	3.8	3.8	3.8	3.8
Band 2 Pharmacy Assist B Pay	2.6	2.6	2.6	2.6	2.67	2.93	2.9	2.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	13.63	13.53	13.85	13.39	13.98	14.02	14.01	13.73	13.12	13.5	13.9	13.81
Band 2 Secretary B Pay	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Band 2 Theatre Sup Wrk B Pay	36.45	36.11	38.15	38.5	36.64	38.41	39.81	38.65	38.19	43.38	46.33	47.35
Band 2 Virtual Ward B Pay	30.4	27.78	25.19	24.19	21.09	17.96	25.22	25.7	27.86	27.51	28.63	28.68
Band 3 A&C B Pay	270.94	263.85	264.9	269.93	272.02	275.22	281.71	280.62	280.97	277.86	285.72	289.18
Band 3 Assistant B Pay	16.14	15.74	15.97	16.13	15.76	16.4	16.09	16.43	15.03	15.9	15.16	15.36
Band 3 Assistant TI B Pay	15.67	15.77	17.66	16.34	16.35	12.11	10.6	9.84	14.19	14.42	13.92	14.06
Band 3 ATO B Pay	15.62	15.61	15.31	13.98	15.23	16.13	15.51	15.57	15.7	16.58	15.17	15.57
Band 3 Bank A&C B Pay	1.02	0.8	3.49	2.46	1.24	1.18	1.24	1.48	1.42	1.17	1.32	2.37
Band 3 Med Secretary B Pay	5.16	5.12	5.02	5.09	5.13	5.13	5.05	4.93	5.22	5.11	5.12	5.29
Band 3 MLA B Pay	30.97	29.43	29.47	29.29	30.19	31.66	31.71	31.72	32.72	32.03	33.26	33.25
Band 3 Nurse B Pay	182.6	182.79	185.43	181.54	181.36	175.61	175.78	168.34	171.85	170.12	169.87	172.76
Band 3 Nursery Nurse B Pay	9.21	8.89	9.2	9.57	10.26	9.89	9.89	9.62	9.21	9.19	9.29	9.26
Band 3 Pharmacy Assist B Pay	24.34	24.9	24.2	25.27	25.44	25.83	26.01	28.42	28.35	27.97	28.68	28.92
Band 3 Phlebotomist B Pay	1.1	1.01	1	1.03	0.97	1.23	0.98	1.03	1.01	1.24	1.01	1.11
Band 3 Secretary B Pay	9.66	7.69	8.57	9.68	9.75	9.63	8.98	9.36	9.3	9.3	9.48	9.33
Band 4 Assistant TI B Pay	17.28	17.23	17.28	17.23	17.22	20.25	20.02	20.99	22.82	22.93	22.97	21.88
Band 4 ATO B Pay	6.52	6.46	6.52	6.52	6.49	6.47	6.47	6.51	6.52	6.44	6.53	6.52
Band 4 Bank A&C Basic Pay	0.46	0.15	0.04	0.06	0.16	0.03	0.02	0.06	0.08	0	0	0.3
Band 4 H/Level Disp Ast B Pay	1.92	1.9	1.9	2.02	1.8	1.94	1.89	1.97	1.95	2.14	1.23	1.58
Band 4 Med Secretary B Pay	2.66	2.63	2.63	2.63	2.63	2.63	2.69	2.66	2.66	2.63	2.64	2.63
Band 4 MLA B Pay	1.77	1.8	1.75	1.71	1.65	1.1	1.15	1.12	1.3	1.2	1.17	1.23
Band 4 MTO B Pay	2.67	2.67	3.6	3.67	4.54	1.87	1.87	1.87	2.61	2.73	2.69	2.69
Band 4 Nurse B Pay	20.58	15.88	16.37	17.1	17.05	17.29	21.55	16.99	15.31	16.29	15.89	15.87
Band 4 Pharmacy Techn B Pay	3.68	3.71	3.71	3.61	2.71	2.71	2.65	2.71	2.71	2.49	2.95	2.91
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.84	0.83

[illegible]

Band 7 Pharmacist B Pay	4.78	4.67	4.85	4.7	4.57	4.72	4.7	4.18	3.73	3.7	2.65	2.86
Band 7 Pharmacy Techn B Pay	3.31	3.23	3.15	3.16	3.18	3.12	3.24	3.07	3.01	3.05	3.05	3.08
Band 7 Radiographer B Pay	26.6	26.31	26.3	25.61	27.08	27.29	27.13	26.18	25.3	25.16	25.14	24.42
Band 7 Spec BMS Dep Lead B Pay	12.75	12.96	12.01	12	13.01	12.92	13.1	12.99	12.96	12.94	12.92	12.92
Band 7 Therapy Clin Spc B Pay	21.09	21.82	22.91	22.26	22.18	19.61	18.74	20.37	19.45	20.48	20.37	20.3
Band 7 Therapy Tm Lead B Pay	2	2	2.8	2	2.54	2.4	0.8	1.8	1.8	1.8	1.8	1.8
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8a Manager B Pay	35.79	36.68	38.73	37.52	35.27	35.27	36.27	35.31	35.58	34.32	35.61	35.03
Band 8a MTO B Pay	5	5	5	5	5	5	5	5	5	5	5	5
Band 8A Nurse B Pay	16.53	16.53	15.6	15.53	16.89	18.09	18.94	18.89	19.89	19.89	19.29	19.09
Band 8a Nurse Manager B Pay	15.04	15.84	16.04	16.27	16.84	17.02	20.3	22.18	22.73	23.11	23.16	22.36
Band 8a Pathology Mngr B pay	6	6	6.25	5.95	5.95	6	6	5.95	5.95	5.95	5.95	6
Band 8a Pharmacist B Pay	8.51	8.51	8.59	8.51	8.7	8.26	8.2	9.89	10.21	10.69	11.27	10.55
Band 8a Radiographer B Pay	5.67	5.63	5.65	5.68	5.65	5.65	4.65	5.36	5.45	5.44	5.44	5.44
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr AddHrs	0	0	0	0	0	0	0	0	0	0	0	0.09
Band 8a Therapy Tm Ldr B Pay	4.34	4.44	4.35	4.42	4.4	5.62	5.34	5.02	4.67	4.75	4.67	4.67
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Manager B Pay	21.04	20.04	20.04	20.49	21.26	21.27	23.57	23.27	21.16	19.73	18.73	20.73
Band 8b Nrs Consultant B Pay	4	4	4	4	4	4	4	4	4	3.97	3	2.48
Band 8b Nurse Manager B Pay	7	7	7	7	6	5	5	5	5	5	5	5.8
Band 8b Pharmacist B Pay	4.83	4.73	4.78	4.73	4.74	4.73	4.79	3.73	3.73	3.87	4.71	4.74
Band 8b Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Manager B Pay	7.73	8	8	8	8	8	8	9	9	9	8	8
Band 8c Nurse Manager B Pay	5	5	5	5.23	7.68	7.76	7.76	7.78	8.76	7.79	8.76	8.76
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	16.93	16.4	16.4	14.59	14.22	13.4	13.4	13.4	12.4	12.4	13.4	12.43
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Sen Mgr Board B Pay	1	0	0	0	0	0	0	0	0	0	0	0
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	1	1	0.2	0.43	0.56	0.56	0.56	0.56	0.3	0.56	0.56	0.56
Band 9 Manager B Pay	2	2	2	2	2	3	3	3	4	4	4	3.1
Bank Consultant B Pay	5.56	5.87	4.97	4.65	4.66	5	5.37	7.68	8.25	9.33	7.75	10.41
Bank Junior Grade Doctor B Pay	7.37	5.61	7.64	9.56	12.76	12.49	12.58	13.37	11.56	11.37	11.33	13.71
Bank Middle Grade Doctor	6.11	5.44	5.22	6.4	6.97	5.98	4.07	3.8	6.01	7.56	6.89	8.7
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	25.21	24.84	28.34	32.14	24.11	28.38	35.29	34.27	35.67	35.9	36.67	36.29
Consultant B Pay	174.65	177.67	177.04	174.42	174.36	176.77	177.85	180.41	177.07	177.49	177.8	175.8
Consultant ExtCov	0	0	0	0	0	0	0	0	0	0	0	0
Consultant WList	3.2	3.1	2.54	1.86	1.6	2.05	1.34	1.41	1.3	1.07	1.3	1.32
District Radiographer Grade 2	1	1	1	1	1	1.52	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	0.4	0.4	0.4	0.4	1	1	0.77	1	1	1

Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1.74	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	4.74	4	4	4
Foundation Yr1 Doctor B Pay	41.08	41.05	41.05	41.82	46.72	40.89	40.89	41.48	41.02	41.05	41.05	41.05
Foundation Yr2/Spec Reg B Pay	46.15	46.28	46.46	46.34	45.84	46.71	47.12	46.83	46.16	49.08	44.57	44.57
Locum Consultant B Pay	5	6	6.7	7	8	6.82	7.03	7.6	7.4	7.4	7.4	7.4
Modern Apprentice B Pay	15	11.02	13.25	13.92	15.66	18.97	21.15	18.71	20.12	21.44	21.6	22.06
Non Executive Directors	6	6	6	6	6	6	5.97	6	6	6	6	6
Other Senior Mgrs Board B Pay	1	0	0	0	0	0	0	0	0	0	0	0
Senior Clinical Fellow B Pay	8	9.22	8.31	7.4	5.14	5.14	5.11	5.14	5.14	6.25	7.86	8.85
Spec Registrar - ST B Pay	64.67	61.63	61.51	62.45	65.02	69.25	71.37	72.5	68.91	81.36	67.98	65.59
Spec Registrar ST3+ BPay	61.3	61.96	59.92	60.28	57.78	59.39	59.8	59.6	60.25	62.57	61.48	60.33
Specialty Doctor B Pay	27.46	26.13	26.33	26.33	26.93	26.74	25.33	24.78	25.28	24.58	26.51	26.45
Specialty Doctor WList	0.29	0.09	0.27	0.15	0.2	0.2	0.14	0.05	0	0	0	0.19
Staff Grade Officer B Pay	23.43	24.33	25.73	26.33	26.68	26.03	28	28.03	27.03	28.87	29.48	31.03
Staff Grade WList	0.12	0.16	0.12	0.38	0.39	0.06	0.28	0.1	0.29	0.18	0.21	0.04
Band 4 A&C BPay	115.9	119.23	122.15	120.94	116.81	116.38	117.34	122.27	118.61	122.71	124.43	123.74
Band 2 MLA Oncall B Pay	10.78	11.19	11.25	11.02	9.7	8.73	8.85	8.74	8.32	8.19	6.9	8.07
Band 5 Chaplain B Pay	0	0	0	0	0	0	0.94	1	1.03	1.37	1.18	1.18
Band 8A Nurse W List	0.2	0.05	0.22	0.2	0.05	0.1	0.12	0.2	0.1	0.15	0.1	0.2
Band 8a Nurse Mngr TCS B Pay	0	0	0	0	0	0	0	0	-0.02	0	0	0
Other Senior Mgrs	0	0	0	0	0	0.55	0.54	0.54	1.54	1.54	1.54	1.54
Band 9 Nurse Manager B Pay	0	0	0	0	0	0	0	0	1	1	1	1
Grand Total	4395.93	4372.47	4392.15	4395.16	4437.44	4464.29	4503.81	4536.85	4509.23	4564.74	4586.1	4659.3