

Council of Governors - Cover Sheet

Subject:	Winter Plan for 2023/24	Date: 14 November 2023								
Prepared By:	Mark Bolton, Associate Director of Operational Performance									
Approved By:	Paul Robinson, Chief Executive									
Presented By:	Paul Robinson, Chief Executive									
Purpose										
To provide the Council of Governors with a summary of the winter plan that was approved by Trust Board in the public session in October 2023.		<table border="1"> <tr> <td>Approval</td> <td></td> </tr> <tr> <td>Assurance</td> <td></td> </tr> <tr> <td>Update</td> <td></td> </tr> <tr> <td>Consider</td> <td>X</td> </tr> </table>	Approval		Assurance		Update		Consider	X
Approval										
Assurance										
Update										
Consider	X									
Strategic Objectives										
Provide outstanding care in the best place at the right time	Improve health and well-being within our communities	Empower and support our people to be the best they can be								
X	X	X								
To continuously learn and improve	Sustainable use of resources and estate	Work collaboratively with partners in the community								
X	X	X								
Principal Risk										
PR1	Significant deterioration in standards of safety and care									
PR2	Demand that overwhelms capacity	X								
PR3	Critical shortage of workforce capacity and capability									
PR4	Failure to achieve the Trust's financial strategy									
PR5	Inability to initiate and implement evidence-based Improvement and innovation									
PR6	Working more closely with local health and care partners does not fully deliver the required benefits									
PR7	Major disruptive incident									
PR8	Failure to deliver sustainable reductions in the Trust's impact on climate change									
Committees/groups where this item has been presented before										
Draft considered by: Divisional Leadership Team; Winter Planning Group; Trust Management Team in September 2023. Final version approved by Trust Board in October 2023.										
Acronyms										
CAU – Childrens' Assessment Unit MRI – Magnetic Resonance Imaging										
Executive Summary										
<p>The attached presentation provides a summary of the full winter plan considered by Trust Board. The slides consider our key principles and approach to Winter Planning at SFH in 2023/24 which is structured under the four headings:</p> <ol style="list-style-type: none"> 1. Anticipate and assess 2. Prevent 3. Prepare 4. Respond and recover <p>Within the summary slides we have detailed how we are supporting Team SFH over winter and the key winter schemes we are putting in place to (1) increase our bed base and (2) help with appropriate patient flow over winter.</p> <p>The full 2023/24 winter plan slide deck is available on our website using the following link:</p> <p>https://www.sfh-tr.nhs.uk/media/lysbnhpg/enc-13-winter-plan-23-24-v5-final.pdf</p>										