

Row Labels	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024
Agency Prof & Tech	0	0	0	0	0	0	0	0	0	0	0	0
Assistant Practitioner B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Associate Specialist B Pay	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12	21.12
Band 1 A&C B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C AddHrs	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 A&C B Pay	393.61	395.21	392.25	392.64	396.76	395.2	394.7	395.68	395.23	396.15	396.16	396.72
Band 2 Ancillary B Pay	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
Band 2 Assistant B Pay	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74
Band 2 ATO AddHrs	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 ATO B Pay	51	51	51	51	53	53	53	53	53	53	53	53
Band 2 Bank A&C B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 Bank Helper B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 Helper B Pay	13.27	13.28	13.27	13.27	13.28	11.71	11.71	11.72	11.71	11.71	11.72	11.71
Band 2 Housekeeper B Pay	39.14	39.13	39.14	39.14	42.13	42.14	42.14	42.13	42.14	42.14	42.13	42.14
Band 2 MLA Oncall B Pay	9.05	9.05	8.65	8.65	8.65	8.66	8.65	9.65	9.65	9.65	9.65	9.65
Band 2 Nurse B Pay	466.59	466.58	465.99	465.99	509.67	509.68	516.18	517.09	517.72	518.28	518.26	517.92
Band 2 Nursery Assist B Pay	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25
Band 2 Pharmacy Assist B Pay	2.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Band 2 Phlebotomist B Pay	15.46	15.46	15.46	15.46	15.46	15.46	15.46	15.46	15.46	15.46	15.46	15.46
Band 2 Secretary B Pay	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Band 2 Theatre Sup Wrk B Pay	49.18	49.18	49.18	49.77	49.77	49.77	50.77	50.77	51.29	51.27	51.28	51.28
Band 3 A&C B Pay	323.26	321.83	324.55	323.76	322.98	321.33	322.5	321.52	321.93	321.06	322.1	322.26
Band 3 Assistant B Pay	14.26	14.24	14.26	14.26	14.24	15.7	15.7	15.68	15.7	15.7	15.68	15.7
Band 3 Assistant TI B Pay	15.52	15.52	15.46	15.46	17.46	17.46	15.86	14.86	15.26	15.26	15.26	15.26
Band 3 ATO B Pay	21.28	21.28	21.28	21.28	22.28	22.28	22.28	22.28	22.28	22.28	22.28	22.28
Band 3 Bank A&C B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Bank MLA B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Bank Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Med Secretary B Pay	5.18	5.18	5.18	5.18	5.18	5.14	5.14	5.14	5.14	5.14	5.34	5.34
Band 3 MLA B Pay	38.96	38.96	38.96	38.96	38.96	38.96	38.96	40.96	40.96	40.96	40.76	40.76
Band 3 Nurse B Pay	230.61	230.58	230.61	231.2	232.09	228.32	229.11	229.08	228.8	228.4	228.37	228.4
Band 3 Nursery Nurse B Pay	10.57	10.57	10.57	10.57	10.57	10.57	10.57	10.57	10.57	10.57	10.57	10.57
Band 3 Pharmacy Assist B Pay	34.15	32.61	32.6	32.6	32.61	32.6	32.6	32.61	32.6	32.6	32.61	32.6
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	8.41	8.42	8.41	8.41	8.42	8.41	8.41	8.42	8.41	8.41	9.42	9.41
Band 4 A&C BPay	137.97	137.99	139.77	140.57	140.59	142.33	141.73	141.75	141.7	142.7	141.75	140.91
Band 4 Assistant TI B Pay	27.18	27.19	27.18	27.19	25.3	25.31	25.72	25.72	25.73	25.77	25.78	25.77
Band 4 ATO B Pay	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1
Band 4 H/Level Disp Ast B Pay	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21
Band 4 Med Secretary B Pay	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Band 4 MLA B Pay	3	3	3	3	3	3	3	3	3	3	3	

[illegible]

Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	0	0	0
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 7 Manager B Pay	43.66	43.66	43.66	43.6	43.8	37.6	38.6	38.6	38.6	38.6	38.6	38.6
Band 7 Medi Snr OT B Pay	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76
Band 7 MTO B Pay	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Band 7 Nurse B Pay	245.42	245.45	247.06	246.86	250.31	249.33	249.93	249.96	249.93	249.93	249.96	249.13
Band 7 Orthoptist B Pay	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
Band 7 Pharmacist B Pay	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22	11.22
Band 7 Pharmacy Techn B Pay	3.99	3.98	3.99	3.99	3.98	3.99	3.99	3.98	3.99	3.99	3.98	3.99
Band 7 Radiographer B Pay	29.68	29.69	29.68	29.68	29.69	29.68	29.68	29.69	29.68	29.3	29.31	30.3
Band 7 S&L Therapist B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Band 7 Spec BMS Dep Lead B Pay	14.51	14.5	15.1	15.1	15.09	15.1	15.1	15.09	15.1	15.46	15.45	15.46
Band 7 Therapy Clin Spc B Pay	23.25	23.24	23.25	23.25	23.24	23.25	23.25	23.24	23.25	23.25	23.24	23.25
Band 7 Therapy Tm Lead B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Clin Dietician B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Manager B Pay	56.5	55.38	54.21	52.61	52.61	55.52	53.81	53.81	53.81	53.81	53.81	53.81
Band 8a MTO B Pay	4	4	4	4	3	3	3	3	3	3	3	3
Band 8A Nurse B Pay	21.12	21.12	21.12	22.12	22.12	21.36	21.43	21.43	21.44	21.43	21.43	21.43
Band 8a Nurse Manager B Pay	39.24	39.24	39.24	39.24	38.24	37.94	37.95	37.94	37.94	37.94	37.95	37.94
Band 8a Pathology Mngr B pay	7	7	7	7	7	7	7	7	7	7	7	7
Band 8a Pharmacist B Pay	13.17	13.18	13.17	13.17	13.18	13.17	13.17	13.18	13.17	13.17	13.18	13.17
Band 8a Radiographer B Pay	7.27	7.26	7.27	7.27	7.26	7.27	7.27	7.26	7.27	7.12	7.11	7.12
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	8.32	8.32	8.32	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2
Band 8a Therapy Tm Lead B Pay	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76
Band 8b Manager B Pay	26.23	25.24	24.63	23.74	23.75	24.54	24.54	23.55	23.54	23.54	23.55	23.54
Band 8b MTO B Pay B Pay	0	0	0	0	0.97	0.97	0.97	0.97	0.97	0.97	0.97	0.97
Band 8b Nrs Consultant B Pay	6.77	6.77	6.77	6.77	6.77	6.57	6.57	6.57	6.57	6.57	6.57	6.57
Band 8b Nurse Manager B Pay	9.8	9.8	10.6	10.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6
Band 8b Pharmacist B Pay	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Therapy Mgr B Pay	1.6	1.6	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Band 8c Manager B Pay	10.25	11.25	11.25	13.02	13.02	13.05	13.05	13.05	13.05	13.05	14.05	14.05
Band 8c Nurse Manager B Pay	3	3	3	3	3	3	3	3	3	3	2	2
Band 8c Pharmacist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	13.4	12.4	12.4	13.4	13.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59
Band 9 Manager B Pay	10	11	11	11	11	11	11	11	11	11	11	11
Band 9 Nurse Manager B Pay	1	1	1	1	1	1	1	1	1	1	1	

Bank Band 6 Chaplain B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Bank Band 7 Scientist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Bank Consultant B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	78.5	78.5	78.5	78.5	78.5	77.5	83.5	83.5	83.5	83.5	83.5	83.5
Consultant B Pay	238.33	238.32	236.35	236.91	236.9	236.91	236.9	236.91	236.9	238.61	238.6	238.61
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	6.5	6.5	6.5	4.5	4.5	4.5	4	4	4	4	4	4
Fixed Term Locum Cons B Pay	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9
Foundation Yr1 Add Rost Hrs	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32
Foundation Yr1 Doctor B Pay	46.02	46.02	46.02	46.02	46.02	46.02	49.02	49.02	49.02	49.02	49.02	49.02
Foundation Yr2 Add Rost Hrs	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73
Foundation Yr2/Spec Reg B Pay	48	48	48	48	54	54	61	61	60	60	60	60
Income from Other NHS Org	0	0	0	0	0	0	0	0	0	0	0	0
Modern Apprentice B Pay	37	37	37	37	37	37	39	39	39	39	39	39
Non Executive Directors	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1
Post Grad GP B Pay	28	28	28	28	28	28	28	28	28	28	28	28
Senior Clinical Fellow B Pay	14	14	14	14	14	14	14	14	14	14	14	14
Spec Reg ST3+ Add Rost Hrs	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09
Spec Registrar - ST B Pay	46	46	46	46	46	46	46	46	46	46	46	46
Spec Registrar Add Rost Hrs	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61
Spec Registrar ST3+ BPay	75.8	75.8	75.8	75.8	75.8	75.8	80.7	80.7	80.7	80.7	80.7	80.7
Specialty Doctor B Pay	63.83	63.83	65.83	65.83	65.83	66.83	66.83	66.83	66.83	66.83	66.83	66.83
Staff Grade Officer B Pay	46.21	46.2	46.2	46.21	46.2	46.21	46.2	46.21	46.2	46.21	46.2	46.21
Grand Total	5245.51	5244.79	5244.88	5250.48	5345.69	5340.95	5376.5	5381.55	5380.82	5386.47	5389.5	5389.91