

1.Total Monthly Spend on Temporary Locums (Agency Staffing – Consultant Doctors Only NOT BANK LOCUMS) broken down into the following specialties and months of spend,

Values indicated below represent amounts paid in period, not worked in period.

	2023												2024											
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Cardiology	£31,429.45	£42,384.16	£39,159.15	£39,808.67	£67,137.53	£78,444.34	£90,118.49	£82,238.21	£63,699.37	£82,410.08	£76,123.38	£119,407.89	£87,787.75	£123,663.99	£132,992.63	£77,171.51	£67,757.36	£124,840.83	£85,835.18	£96,487.85	£111,886.48	£87,184.96	£97,366.32	
Dermatology													£5,609.97	£27,914.67	£66,914.10	£22,913.01	£8,178.39		£19,060.38	£27,644.31	£17,235.45	£20,410.29		
ENT																£7,677.42	£19,369.63	£38,034.90	£22,856.16	£28,033.13	£5,951.76			
Gastroenterology	£62,937.05	£74,520.60	£59,060.24	£82,068.06	£53,805.08	£53,604.08	£92,772.34	£83,183.22	£63,948.81	£90,523.53	£109,220.28	£99,799.93	£75,766.25	£96,991.45	£114,806.91	£91,780.16	£77,626.13	£122,086.92	£98,381.91	£81,626.17	£161,369.39	£74,630.93	£84,125.37	
Haematology	£48,497.68	£32,818.38	£35,194.10	£27,680.64	£22,643.52	£19,419.20	£32,243.20	£22,863.36	£24,768.64	£46,642.72	£28,066.24	£28,945.60	£32,023.36	£33,342.40	£65,991.00	£73,317.58	£44,186.84	£100,356.02	£111,378.56	£114,111.86	£113,082.31	£72,270.95	£54,746.02	
Ophthalmology				£6,961.77						£11,298.00	£35,453.84	£28,359.36	£23,816.00	£27,042.20	£33,868.00	£16,497.08	£57,457.28	£11,724.80						
Respiratory						£24,388.60	£24,821.90	£21,046.00	£20,055.60	£21,293.60	£21,782.94	£29,739.60	£18,925.20	£12,031.02	£33,930.18	£20,006.64	£21,493.62	£28,117.44	£14,464.26	£17,032.68	£21,763.98	£16,086.42	£23,115.78	
Grand Total	£142,864.17	£149,723.13	£133,413.49	£156,519.14	£143,586.13	£175,856.21	£251,253.93	£244,784.63	£200,831.78	£264,685.93	£262,235.04	£311,761.03	£236,609.61	£351,400.81	£426,359.62	£292,866.31	£241,856.28	£433,003.42	£339,539.89	£361,826.86	£441,698.22	£267,408.71	£279,763.78	
Oncology	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Radiology	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

2. Locum Agency providers – Please can you advise which locum agencies you use to fill the following areas.

Agencies having supplied Consultants into the above specialities during the period Jan 23 - Nov 24.

Accident and Emergency Agency Ltd
D.R.C. Locums Ltd
Day Webster Ltd
Holt Doctors Ltd
ID Medical Group Ltd
Interact Medical Limited
Locum Vision Ltd
Medacs Healthcare Plc
Medecho Ltd
Medilink Consulting Ltd
National Locums Ltd
Pertemps Medical Limited
Pulse Healthcare Ltd
Unite Medical Ltd