

Council of Governors - Cover Sheet

Subject:	Operational Plan 2025/2026		Date:	11 th February 2025	
Prepared By:	Kevin Gallacher, Associate Director Planning & Partnerships				
Approved By:	Richard Mills, Chief Financial Officer				
Presented By:	Richard Mills Chief Financial Officer				
Purpose					
To update the Council of Governors on the recent publication of the 2025/26 priorities and operational planning guidance.				Approval	
				Assurance	
				Update	X
				Consider	
Strategic Objectives					
Provide outstanding care in the best place at the right time	Empower and support our people to be the best they can be	Improve health and wellbeing within our communities	Continuously learn and improve	Sustainable use of resources and estates	Work collaboratively with partners in the community
X	X	X	X	X	X
Principal Risk					
PR1	Significant deterioration in standards of safety and care				X
PR2	Demand that overwhelms capacity				X
PR3	Critical shortage of workforce capacity and capability				X
PR4	Insufficient financial resources available to support the delivery of services				X
PR5	Inability to initiate and implement evidence-based Improvement and innovation				X
PR6	Working more closely with local health and care partners does not fully deliver the required benefits				X
PR7	Major disruptive incident				
PR8	Failure to deliver sustainable reductions in the Trust's impact on climate change				X
Committees/groups where this item has been presented before					
n/a					
Acronyms					
NHSE – National Health Service England ICS – Integrated Care System					
Executive Summary					
<p>The enclosed presentation summarises the NHSE 2025/26 priorities and operational planning guidance published on the 30th January 2025.</p> <p>The Nottingham and Nottinghamshire Integrated Care System (ICS) is required to submit headline plans by Thursday 27th February and final plans by Thursday 27th March to NHSE.</p> <p>The SFH Planning Group is working through the supporting detailed planning and technical guidance and the 'other requirements' that accompany the 18 headline targets and has a process in place to feed the SFH activity & performance, workforce and financial information into the ICS plan submission and will work between headline plan and final plan to ensure any areas of non-compliance are fully understood.</p> <p>A briefing on the SFH information provided to the ICS for the final plan submission and the final ICS plan submission will be provided for the May Council of Governors.</p> <p>The Council of Governors are asked to:</p> <p>Note the update.</p>					