

Jan Only complete sites your organisation is accountable for			Day				Night				Care Hours Per Patient Day (CHPPD)				Day		Night	
Hospital Site Details	Ward name	Main 2 Specialties on each ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	RN/ RM	HCSW	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA	Average fill rate - HCSW
Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KING'S MILL HOSPITAL - RK5BC	EAU	326 - ACUTE INTERNAL MEDICINE	3,728.00	3,932.00	2,961.00	2,842.00	3,410.00	3,678.00	2,728.00	3,026.00	1429	5.3	4.1	9.4	105.5%	96.0%	107.9%	110.9%
KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE	1,850.00	1,901.00	1,112.00	1,205.00	1,705.00	1,807.00	682.00	902.00	710	5.2	3.0	8.2	102.8%	108.4%	106.0%	132.3%
KING'S MILL HOSPITAL - RK5BC	Ward 11	110 - TRAUMA & ORTHOPAEDICS	1,660.00	1,742.00	1,475.00	1,423.00	1,023.00	1,068.00	1,023.00	1,023.00	725	3.9	3.4	7.2	104.9%	96.5%	104.4%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 12	110 - TRAUMA & ORTHOPAEDICS	1,482.00	1,449.00	1,488.00	1,466.00	1,023.00	1,034.00	1,023.00	1,232.00	738	3.4	3.7	7.0	97.8%	98.5%	101.1%	120.4%
KING'S MILL HOSPITAL - RK5BC	Ward 14	502 - GYNAECOLOGY	1,362.00	1,352.00	939.00	935.00	682.00	682.00	341.00	484.00	265	7.7	5.4	13.0	99.3%	99.6%	100.0%	141.9%
KING'S MILL HOSPITAL - RK5BC	Ward 14B Elective Orthopaedic	Elective Orthopaedic	1,146.00	1,063.00	666.00	761.00	660.00	641.00	594.00	638.00	315	5.4	4.4	9.9	92.8%	114.3%	97.1%	107.4%
KING'S MILL HOSPITAL - RK5BC	Ward 22	430 - GERIATRIC MEDICINE	1,486.00	1,802.00	1,465.00	1,325.00	1,023.00	1,023.00	1,023.00	1,023.00	757	3.7	3.1	6.8	121.3%	90.4%	100.0%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 23	320 - CARDIOLOGY	2,021.00	2,153.00	744.00	733.00	1,705.00	1,738.00	341.00	341.00	688	5.7	1.6	7.2	106.5%	98.5%	101.9%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 24	320 - CARDIOLOGY	1,639.00	1,579.00	1,488.00	1,428.00	1,023.00	1,023.00	1,023.00	1,023.00	732	3.6	3.3	6.9	96.3%	96.0%	100.0%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 31	100 - GENERAL SURGERY	1,524.00	1,563.00	1,128.00	1,032.00	1,364.00	1,365.00	682.00	672.00	714	4.1	2.4	6.5	102.6%	91.5%	100.1%	98.5%
KING'S MILL HOSPITAL - RK5BC	Ward 32	100 - GENERAL SURGERY	1,675.00	1,517.00	1,461.00	1,315.00	1,023.00	1,025.00	1,023.00	1,023.00	716	3.6	3.3	6.8	90.6%	90.0%	100.2%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 33	100 - GENERAL SURGERY	2,111.00	2,194.00	1,277.00	1,170.00	1,353.00	1,507.00	682.00	649.00	440	8.4	4.1	12.5	103.9%	91.6%	111.4%	95.2%
KING'S MILL HOSPITAL - RK5BC	Ward 34	302 - ENDOCRINOLOGY	1,782.00	1,672.00	1,452.00	1,297.00	1,023.00	1,024.00	1,023.00	1,111.00	736	3.7	3.3	6.9	93.8%	89.3%	100.1%	108.6%
KING'S MILL HOSPITAL - RK5BC	Ward 36	300 - GENERAL MEDICINE	2,976.00	2,923.00	2,238.00	2,406.00	2,387.00	2,387.00	2,046.00	2,022.00	1437	3.7	3.1	6.8	98.2%	107.5%	100.0%	98.8%
KING'S MILL HOSPITAL - RK5BC	Ward 41	300 - GENERAL MEDICINE	1,485.00	1,469.00	1,476.00	1,346.00	1,023.00	1,028.00	1,023.00	1,034.00	735	3.4	3.2	6.6	98.9%	91.2%	100.5%	101.1%
KING'S MILL HOSPITAL - RK5BC	Ward 42	340 - RESPIRATORY MEDICINE	1,652.00	1,693.00	1,488.00	1,250.00	1,023.00	1,024.00	1,023.00	1,199.00	730	3.7	3.4	7.1	102.5%	84.0%	100.1%	117.2%
KING'S MILL HOSPITAL - RK5BC	Ward 43	340 - RESPIRATORY MEDICINE	1,554.00	1,552.00	1,368.00	1,339.00	1,023.00	1,025.00	1,012.00	1,221.00	733	3.5	3.5	7.0	99.9%	97.9%	100.2%	120.7%
KING'S MILL HOSPITAL - RK5BC	Ward 44	300 - GENERAL MEDICINE	1,464.00	1,464.00	1,482.00	1,567.00	1,023.00	1,024.00	1,023.00	1,139.00	731	3.4	3.7	7.1	100.0%	105.7%	100.1%	111.3%
KING'S MILL HOSPITAL - RK5BC	Ward 51	430 - GERIATRIC MEDICINE	1,658.00	1,646.00	1,825.00	1,703.00	1,023.00	1,023.00	1,023.00	989.00	723	3.7	3.7	7.4	99.3%	93.3%	100.0%	96.7%
KING'S MILL HOSPITAL - RK5BC	Ward 52	430 - GERIATRIC MEDICINE	1,661.00	1,480.00	1,703.00	1,679.00	1,023.00	1,020.00	1,023.00	1,467.00	724	3.5	4.3	7.8	89.1%	98.6%	99.7%	143.4%
KING'S MILL HOSPITAL - RK5BC	Stroke Unit	328 - STROKE MEDICINE	3,895.00	3,847.00	2,781.00	2,567.00	2,728.00	2,729.00	2,056.00	2,015.00	1220	5.4	3.8	9.1	98.8%	92.3%	100.0%	98.0%
KING'S MILL HOSPITAL - RK5BC	CCU	192 - CRITICAL CARE MEDICINE	6,225.00	5,237.00	842.00	543.00	4,768.00	4,017.00	825.00	636.00	318	29.1	3.7	32.8	84.1%	64.5%	84.2%	77.1%
KING'S MILL HOSPITAL - RK5BC	NICU	422 - NEONATOLOGY	2,509.00	1,988.00	351.00	233.00	1,793.00	1,536.00	357.00	242.00	283	12.5	1.7	14.1	79.2%	66.4%	85.7%	67.8%
KING'S MILL HOSPITAL - RK5BC	Ward 25	420 - PAEDIATRICS	3,273.00	2,954.00	1,068.00	849.00	2,139.00	2,071.00	1,070.00	983.00	474	10.6	3.9	14.5	90.3%	79.5%	96.8%	91.9%
KING'S MILL HOSPITAL - RK5BC	Maternity Inpatients	501 - OBSTETRICS	5,277.83	4,773.67	1,425.75	1,199.50	4,048.00	3,900.92	1,414.50	1,334.00	979	8.9	2.6	11.4	90.4%	84.1%	96.4%	94.3%
MANSFIELD COMMUNITY HOSPITAL - RK5BC	Lindhurst Ward	430 - GERIATRIC MEDICINE	1,237.00	1,239.00	1,447.00	1,423.00	1,023.00	1,023.00	1,364.00	1,356.00	734	3.1	3.8	6.9	100.2%	98.3%	100.0%	99.4%
MANSFIELD COMMUNITY HOSPITAL - RK5BC	Oakham Ward	314 - REHABILITATION	1,112.00	1,108.00	1,106.00	1,118.00	1,023.00	1,023.00	1,023.00	1,058.00	726	2.9	3.0	5.9	99.6%	101.1%	100.0%	103.4%
MANSFIELD COMMUNITY HOSPITAL - RK5BC	Chatsworth	314 - REHABILITATION	917.00	858.00	1,107.00	1,100.00	682.00	682.00	682.00	677.00	487	3.2	3.6	6.8	93.6%	99.4%	100.0%	99.3%
NEWARK HOSPITAL - RK5HP	Sconce Ward	300 - GENERAL MEDICINE	1,692.00	1,583.00	1,468.00	1,410.00	1,364.00	1,359.00	1,361.00	1,491.00	902	3.3	3.2	6.5	93.6%	96.0%	99.6%	109.6%
NEWARK HOSPITAL - RK5HP	Fernwood	314 - REHABILITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0	0.0	6.5	0.0%	0.0%	0.0%	0.0%
KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	100 - GENERAL SURGERY	2,834.00	2,644.00	1,515.00	1,407.00	506.00	745.00	242.00	429.00	330	10.3	5.6	15.8	93.3%	92.9%	147.2%	177.3%
NEWARK HOSPITAL - RK5HP	Castle Ward	300 - GENERAL MEDICINE	925.00	925.00	1,119.00	1,378.00	682.00	682.00	1,023.00	1,027.00	549	2.9	4.4	7.3	100.0%	123.1%	100.0%	100.4%
			65,812.83	63,302.67	43,465.75	41,449.50	46,298.00	45,913.92	31,778.50	33,466.00	21,780.00	5.0	3.4	8.5	96.2%	95.4%	99.2%	105.3%