

Only complete sites your organisation is accountable for				Day								Night								Allied Health Professionals								Care Hours Per Patient Day (CHPPD)								Day		Night	
September		Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered Allied Health Professionals		Non-Registered Allied Health Professionals		Cumulative count over the month of patients at 25.59 each day	RN/ RN	HCSW	RNA	TNA	APP	Non req APP	Overall	Average fill rate - RN NA	Average fill rate - HCSW	Average fill rate - RN NA	Average fill rate - HCSW				
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																
KING'S MILL HOSPITAL - KRSBC	A&E/Emergency Assessment Department	626 - ACUTE INTERNAL MEDICINE		3,886.00	3,712.00	2,866.00	2,886.00	0.00	0.00	0.00	0.00	3,798.00	3,164.00	2,639.00	2,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1286	5.5	4.1	0.0	0.0	0.0	0.0	9.6	103.5%	93.7%	102.0%	99.8%				
KING'S MILL HOSPITAL - KRSBC	Ward 21 - ICU	340 - RESPIRATORY MEDICINE		1,790.00	1,986.00	1,081.00	1,107.00	0.00	0.00	0.00	0.00	1,650.00	1,653.00	660.00	483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701	5.2	2.6	0.0	0.0	0.0	0.0	7.7	110.9%	102.4%	100.2%	103.5%				
KING'S MILL HOSPITAL - KRSBC	Ward 11	510 - TRAUMA & ORTHOPAEDICS		1,441.00	1,444.00	1,432.00	1,436.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	1,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713	3.4	3.5	0.0	0.0	0.0	0.0	6.9	100.2%	100.3%	100.0%	106.2%				
KING'S MILL HOSPITAL - KRSBC	Ward 12	510 - TRAUMA & ORTHOPAEDICS		1,440.00	1,439.00	1,441.00	1,333.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713	3.3	3.3	0.0	0.0	0.0	0.0	6.6	99.9%	92.5%	100.0%	100.6%				
KING'S MILL HOSPITAL - KRSBC	Ward 14	502 - Gynaecology		2,656.00	2,564.00	1,836.00	1,771.00	0.00	0.00	0.00	0.00	1,342.00	1,342.00	671.00	482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236	16.6	10.4	0.0	0.0	0.0	0.0	26.9	96.5%	96.5%	100.0%	101.6%				
KING'S MILL HOSPITAL - KRSBC	Ward 14B Elective Orthopaedic Suite	Elective Orthopaedic		918.00	897.00	604.00	629.00	0.00	0.00	0.00	0.00	660.00	660.00	429.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176	8.8	6.0	0.0	0.0	0.0	0.0	14.9	97.7%	104.1%	100.0%	100.0%				
KING'S MILL HOSPITAL - KRSBC	Ward 22	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	1,440.00	1,441.00	1,434.00	1,364.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	1,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742	3.3	3.2	0.0	0.0	0.0	0.0	6.5	100.1%	95.1%	100.0%	100.3%				
KING'S MILL HOSPITAL - KRSBC	Ward 23	320 - CARDIOLOGY		1,948.00	1,968.00	719.00	731.00	0.00	0.00	0.00	0.00	1,650.00	1,699.00	330.00	341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489	5.3	1.6	0.0	0.0	0.0	0.0	6.9	101.0%	101.8%	103.0%	103.3%				
KING'S MILL HOSPITAL - KRSBC	Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	1,590.00	1,538.00	1,429.00	1,416.00	0.00	0.00	0.00	0.00	990.00	1,001.00	990.00	1,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742	3.4	3.6	0.0	0.0	0.0	0.0	7.0	96.7%	99.1%	101.1%	124.8%				
KING'S MILL HOSPITAL - KRSBC	Ward 31	300 - GENERAL SURGERY		1,422.00	1,427.00	1,085.00	1,043.00	0.00	0.00	0.00	0.00	1,320.00	1,301.00	660.00	679.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718	3.8	2.4	0.0	0.0	0.0	0.0	6.2	100.4%	96.1%	98.6%	102.9%				
KING'S MILL HOSPITAL - KRSBC	Ward 32	300 - GENERAL SURGERY		1,635.00	1,686.00	1,434.00	1,345.00	0.00	0.00	0.00	0.00	990.00	991.00	979.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704	3.8	3.3	0.0	0.0	0.0	0.0	7.1	103.1%	93.8%	100.1%	101.1%				
KING'S MILL HOSPITAL - KRSBC	Ward 33	300 - GENERAL SURGERY		1,796.00	1,708.00	878.00	747.00	0.00	0.00	0.00	0.00	1,320.00	1,321.00	660.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397	7.6	3.3	0.0	0.0	0.0	0.0	10.9	95.1%	85.1%	100.1%	83.3%				
KING'S MILL HOSPITAL - KRSBC	Ward 34	302 - ENDOCRINOLOGY		1,579.00	1,529.00	1,423.00	1,410.00	0.00	0.00	0.00	0.00	990.00	989.00	990.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735	3.4	3.3	0.0	0.0	0.0	0.0	6.8	96.8%	99.1%	99.9%	105.6%				
KING'S MILL HOSPITAL - KRSBC	Ward 36	300 - GENERAL MEDICINE		2,877.00	3,079.00	2,158.00	2,045.00	0.00	0.00	0.00	0.00	2,310.00	2,309.00	1,980.00	2,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1461	3.7	2.8	0.0	0.0	0.0	0.0	6.5	107.0%	94.8%	99.6%	102.2%				
KING'S MILL HOSPITAL - KRSBC	Ward 41	300 - GENERAL MEDICINE		1,438.00	1,519.00	1,452.00	1,355.00	0.00	0.00	0.00	0.00	984.00	1,009.00	986.00	1,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742	3.4	3.6	0.0	0.0	0.0	0.0	7.0	105.6%	93.3%	102.5%	130.1%				
KING'S MILL HOSPITAL - KRSBC	Ward 42	340 - RESPIRATORY MEDICINE		1,577.00	1,518.00	1,433.00	1,384.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	1,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730	3.4	3.5	0.0	0.0	0.0	0.0	6.9	96.3%	96.6%	100.0%	117.8%				
KING'S MILL HOSPITAL - KRSBC	Ward 43	340 - RESPIRATORY MEDICINE		1,558.00	1,568.00	1,392.00	1,522.00	0.00	0.00	0.00	0.00	990.00	995.00	968.00	1,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734	3.5	3.7	0.0	0.0	0.0	0.0	7.2	100.6%	110.1%	100.5%	124.9%				
KING'S MILL HOSPITAL - KRSBC	Ward 44	340 - RESPIRATORY MEDICINE		1,417.00	1,440.00	1,434.00	1,427.00	0.00	0.00	0.00	0.00	990.00	980.00	984.00	1,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737	3.3	3.7	0.0	0.0	0.0	0.0	7.0	100.2%	99.5%	99.0%	134.5%				
KING'S MILL HOSPITAL - KRSBC	Ward 51	430 - GERIATRIC MEDICINE		1,598.00	1,464.00	1,764.00	1,653.00	0.00	0.00	0.00	0.00	990.00	990.00	990.00	991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726	3.4	3.6	0.0	0.0	0.0	0.0	7.9	91.8%	93.7%	100.0%	99.6%				
KING'S MILL HOSPITAL - KRSBC	Ward 52	430 - GERIATRIC MEDICINE		1,401.00	1,428.00	1,640.00	1,650.00	0.00	0.00	0.00	0.00	990.00	991.00	990.00	1,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733	3.3	3.9	0.0	0.0	0.0	0.0	7.2	89.2%	100.0%	100.1%	122.2%				
KING'S MILL HOSPITAL - KRSBC	Stroke Unit	128 - STROKE MEDICINE		3,399.00	3,569.00	2,336.00	2,395.00	0.00	0.00	0.00	0.00	2,310.00	2,409.00	1,650.00	1,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1092	5.5	3.8	0.0	0.0	0.0	0.0	9.2	106.0%	102.5%	104.3%	103.4%				
KING'S MILL HOSPITAL - KRSBC	CCU	192 - CRITICAL CARE MEDICINE		6,633.00	4,959.00	756.00	486.00	0.00	0.00	0.00	0.00	4,671.00	3,561.00	860.00	484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269	31.7	3.6	0.0	0.0	0.0	0.0	35.3	74.8%	64.3%	76.2%	73.3%				
KING'S MILL HOSPITAL - KRSBC	HCU	422 - NEPHROLOGY		5,316.00	5,941.00	702.00	463.00	0.00	0.00	0.00	0.00	2,814.00	3,280.00	990.00	481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300	24.1	3.2	0.0	0.0	0.0	0.0	27.2	73.8%	66.0%	85.7%	70.0%				
KING'S MILL HOSPITAL - KRSBC	Ward 25	420 - PAEDIATRICS		6,066.00	5,925.00	2,101.00	1,900.00	0.00	0.00	0.00	0.00	4,900.00	4,576.00	2,105.00	1,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564	18.6	6.8	0.0	0.0	0.0	0.0	25.4	89.7%	90.4%	93.2%	92.0%				
KING'S MILL HOSPITAL - KRSBC	Maternity Inpatients	501 - OBSTETRICS		12,040.00	10,329.00	2,797.00	2,777.00	0.00	0.00	0.00	0.00	16,522.00	8,815.00	2,812.00	2,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1039	18.1	5.3	0.0	0.0	0.0	0.0	23.3	85.8%	99.3%	83.8%	99.1%				
MANFIELD COMMUNITY HOSPITAL - RH	Lindhurst Ward	430 - GERIATRIC MEDICINE		1,080.00	1,097.00	1,406.00	1,541.00	0.00	0.00	0.00	0.00	836.00	891.00	1,320.00	1,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629	3.2	4.8	0.0	0.0	0.0	0.0	7.9	101.6%	109.6%	106.6%	118.8%				
MANFIELD COMMUNITY HOSPITAL - RH	Oakham Ward	314 - REHABILITATION		1,086.00	1,087.00	1,084.00	1,073.00	0.00	0.00	0.00	0.00	990.00	979.00	990.00	1,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726	2.8	2.9	0.0	0.0	0.0	0.0	5.7	0.0%	0.0%	0.0%	0.0%				
MANFIELD COMMUNITY HOSPITAL - RH	Charworth	314 - REHABILITATION		866.00	761.00	1,063.00	1,046.00	0.00	0.00	0.00	0.00	660.00	660.00	660.00	682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480	3.0	3.6	0.0	0.0	0.0	0.0	6.6	0.0%	0.0%	0.0%	0.0%				
NELMARK HOSPITAL - RHSPH	Scence Ward	300 - GENERAL MEDICINE		1,630.00	1,313.00	1,452.00	1,094.00	0.00	0.00	0.00	0.00	1,320.00	1,375.00	1,320.00	936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860	3.1	2.4	0.0	0.0	0.0	0.0	5.5	80.6%	75.3%	104.2%	70.9%				
NELMARK HOSPITAL - RHSPH	Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%				
KING'S MILL HOSPITAL - KRSBC	Overnight Day Case	300 - GENERAL MEDICINE		2,670.00	2,309.00	1,683.00	1,056.00	0.00	0.00	0.00	0.00	462.00	514.00	242.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224	12.6	5.8	0.0	0.0	0.0	0.0	18.4	86.5%	62.7%	111.3%	104.5%				
NELMARK HOSPITAL - RHSPH	Castle Ward	300 - GENERAL MEDICINE		872.00	764.00	1,080.00	871.00	0.00	0.00	0.00	0.00	660.																											