

Only complete sites your organisation is accountable for				Day				Night				Care Hours Per Patient Day (CHPPD)				Day		Night		
December	Ward name	Main 2 Specialties on each ward		RN/RM/Nas		CSW		RN/RM/Nas		CSW		Cumulative count over the month of patients at 23:59 each day	RN/RM	HCSW	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA	Average fill rate - HCSW	
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
KING'S MILL HOSPITAL - RK5BC	EAU	326 - ACUTE INTERNAL MEDICINE		3,702.00	3,830.00	3,014.00	2,867.00	3,410.00	3,640.00	2,778.00	2,819.00	1468	5.1	3.9	9.0	103.5%	95.1%	106.7%	101.5%	
KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE		1,845.00	1,788.00	1,122.00	870.00	1,705.00	1,672.00	682.00	671.00	704	4.9	2.2	7.1	96.9%	77.5%	98.1%	98.4%	
KING'S MILL HOSPITAL - RK5BC	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1,471.00	1,398.00	1,491.00	1,126.00	1,023.00	1,012.00	1,023.00	1,003.00	717	3.4	3.0	6.3	95.0%	75.5%	98.9%	98.0%	
KING'S MILL HOSPITAL - RK5BC	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1,485.00	1,447.00	1,471.00	1,606.00	1,023.00	1,023.00	1,364.00	1,386.00	731	3.4	4.1	7.5	97.4%	109.2%	100.0%	101.6%	
KING'S MILL HOSPITAL - RK5BC	Ward 14	502 - GYNAECOLOGY		1,179.00	1,168.00	860.00	865.00	682.00	682.00	308.00	308.00	237	7.8	4.9	12.8	99.1%	100.6%	100.0%	100.0%	
KING'S MILL HOSPITAL - RK5BC	Ward 14B Elective Orthopaedic Suite	110 - TRAUMA & ORTHOPAEDICS		864.00	817.00	576.00	539.00	682.00	682.00	308.00	286.00	130	11.5	6.3	17.9	94.6%	93.6%	100.0%	92.9%	
KING'S MILL HOSPITAL - RK5BC	Ward 22	301 - GASTROENTEROLOGY		1,466.00	1,436.00	1,476.00	1,421.00	1,023.00	1,024.00	1,023.00	1,232.00	756	3.3	3.5	6.8	98.0%	96.3%	100.1%	120.4%	
KING'S MILL HOSPITAL - RK5BC	Ward 23	320 - CARDIOLOGY		1,861.00	1,868.00	744.00	733.00	1,705.00	1,703.00	341.00	342.00	683	5.2	1.6	6.8	100.4%	98.5%	99.9%	100.3%	
KING'S MILL HOSPITAL - RK5BC	Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	1,476.00	1,440.00	1,488.00	1,402.00	1,023.00	1,023.00	1,023.00	1,023.00	743	3.3	3.3	6.6	97.6%	94.2%	100.0%	100.0%	
KING'S MILL HOSPITAL - RK5BC	Ward 31	100 - GENERAL SURGERY		1,854.00	1,897.00	1,118.00	948.00	1,353.00	1,311.00	1,023.00	986.00	710	4.5	2.7	7.2	102.3%	84.8%	96.9%	96.4%	
KING'S MILL HOSPITAL - RK5BC	Ward 32	300 - GENERAL MEDICINE		1,485.00	1,421.00	1,488.00	1,257.00	1,023.00	1,028.00	1,012.00	1,005.00	740	3.3	3.1	6.4	95.7%	84.5%	100.5%	99.3%	
KING'S MILL HOSPITAL - RK5BC	Ward 33	100 - GENERAL SURGERY		1,873.00	1,890.00	914.00	779.00	1,364.00	1,434.00	682.00	568.00	399	8.3	3.4	11.7	100.9%	85.2%	105.1%	83.3%	
KING'S MILL HOSPITAL - RK5BC	Ward 34	302 - ENDOCRINOLOGY		1,489.00	1,406.00	1,434.00	1,457.00	1,023.00	1,012.00	1,023.00	1,051.00	745	3.2	3.4	6.6	94.4%	101.6%	98.9%	102.7%	
KING'S MILL HOSPITAL - RK5BC	Ward 36	300 - GENERAL MEDICINE		2,671.00	2,692.00	2,239.00	2,068.00	2,145.00	2,112.00	2,046.00	2,023.00	1094	4.4	3.7	8.1	100.8%	92.4%	98.5%	98.9%	
KING'S MILL HOSPITAL - RK5BC	Ward 41	300 - GENERAL MEDICINE		1,488.00	1,517.00	1,489.00	1,330.00	1,012.00	1,056.00	1,023.00	1,045.00	740	3.5	3.2	6.7	101.9%	89.3%	104.3%	102.2%	
KING'S MILL HOSPITAL - RK5BC	Ward 42	340 - RESPIRATORY MEDICINE		1,484.00	1,441.00	1,488.00	1,413.00	1,023.00	1,023.00	1,023.00	1,057.00	732	3.4	3.4	6.7	97.1%	95.0%	100.0%	103.3%	
KING'S MILL HOSPITAL - RK5BC	Ward 43	340 - RESPIRATORY MEDICINE		1,463.00	1,438.00	1,491.00	1,388.00	1,023.00	1,017.00	1,023.00	1,033.00	720	3.4	3.4	6.8	98.3%	93.1%	99.4%	101.0%	
KING'S MILL HOSPITAL - RK5BC	Ward 44	341 - RESPIRATORY MEDICINE		1,476.00	1,407.00	1,488.00	1,358.00	1,023.00	1,037.00	1,023.00	1,035.00	730	3.3	3.3	6.6	95.3%	91.3%	101.4%	101.2%	
KING'S MILL HOSPITAL - RK5BC	Ward 51	430 - GERIATRIC MEDICINE		1,488.00	1,455.00	1,816.00	1,777.00	1,023.00	1,012.00	1,023.00	998.00	736	3.4	3.8	7.1	97.8%	97.9%	98.9%	97.6%	
KING'S MILL HOSPITAL - RK5BC	Ward 52	430 - GERIATRIC MEDICINE		1,481.00	1,456.00	1,869.00	1,778.00	1,012.00	1,018.00	1,023.00	1,305.00	735	3.4	4.2	7.6	98.3%	95.1%	100.6%	127.6%	
KING'S MILL HOSPITAL - RK5BC	Stroke Unit	328 - STROKE MEDICINE		3,311.00	3,984.00	2,409.00	2,479.00	2,387.00	2,688.00	1,705.00	1,927.00	1185	5.6	3.7	9.3	120.3%	102.9%	112.6%	113.0%	
KING'S MILL HOSPITAL - RK5BC	CCU	192 - CRITICAL CARE MEDICINE		5,816.00	5,120.00	773.00	671.00	4,796.00	3,901.00	673.00	563.00	333	27.1	3.7	30.8	88.0%	86.8%	81.3%	83.7%	
KING'S MILL HOSPITAL - RK5BC	NICU	422 - NEONATOLOGY		1,762.00	1,522.00	368.00	104.00	1,771.00	1,640.00	357.00	276.00	315	10.0	1.2	11.2	86.4%	28.3%	92.6%	77.3%	
KING'S MILL HOSPITAL - RK5BC	Ward 25	420 - PAEDIATRICS		2,705.00	2,277.00	1,058.00	917.00	2,139.00	1,856.00	1,047.00	1,024.00	596	6.9	3.3	10.2	84.2%	86.7%	86.8%	97.8%	
KING'S MILL HOSPITAL - RK5BC	Paediatric High Dependency Unit	420 - PAEDIATRICS		424.00	422.00	0.00	0.00	357.00	359.00	0.00	0.00	46	17.0	0.0	17.0	99.5%	NA	100.6%	NA	
KING'S MILL HOSPITAL - RK5BC	Maternity Ward	501 - OBSTETRICS		1,764.00	1,569.00	0.00	0.00	1,426.00	1,376.00	0.00	0.00	1030	2.9	0.0	2.9	88.9%	NA	96.5%	NA	
KING'S MILL HOSPITAL - RK5BC	Maternity Care Assistants	501 - OBSTETRICS		0.00	0.00	1,838.00	1,687.00	0.00	0.00	1,804.00	1,597.00	1030	0.0	3.2	3.2	NA	91.8%	NA	88.5%	
KING'S MILL HOSPITAL - RK5BC	Sherwood Birthing Unit	501 - OBSTETRICS		3,578.00	3,166.00	0.00	0.00	2,871.00	2,499.00	0.00	0.00	187	30.3	0.0	30.3	88.5%	NA	87.0%	NA	
MANSFIELD COMMUNITY HOSPITAL - R	Lindhurst Ward	430 - GERIATRIC MEDICINE		708.00	1,082.00	1,016.00	1,313.00	660.00	979.00	968.00	1,295.00	671	3.1	3.9	7.0	152.8%	129.2%	148.3%	133.8%	
MANSFIELD COMMUNITY HOSPITAL - R	Oakham Ward	314 - REHABILITATION		1,094.00	1,105.00	1,041.00	1,045.00	1,023.00	1,023.00	1,012.00	1,014.00	730	2.9	2.8	5.7	101.0%	100.4%	100.0%	100.2%	
MANSFIELD COMMUNITY HOSPITAL - R	Chatsworth	314 - REHABILITATION		744.00	725.00	1,105.00	1,028.00	682.00	682.00	682.00	693.00	473	3.0	3.6	6.6	97.4%	93.0%	100.0%	101.6%	
NEWARK HOSPITAL - RK5HP	Sconce Ward	300 - GENERAL MEDICINE		1,476.00	1,459.00	1,482.00	1,470.00	1,353.00	1,332.00	1,364.00	1,320.00	896	3.1	3.1	6.2	98.8%	99.2%	98.4%	96.8%	
NEWARK HOSPITAL - RK5HP	Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%	
KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	100 - GENERAL SURGERY		2,299.00	2,373.00	1,394.00	1,387.00	352.00	449.00	176.00	187.00	177	15.9	8.9	24.8	103.2%	99.5%	127.6%	106.3%	
NEWARK HOSPITAL - RK5HP	Castle Ward	300 - GENERAL MEDICINE		744.00	733.00	1,116.00	1,020.00	682.00	684.00	1,023.00	1,061.00	543	2.6	3.8	6.4	98.5%	91.4%	100.3%	103.7%	
Total				60,026.00	58,749.00	42,676.00	40,103.00	45,799.00	44,989.00	31,585.00	32,133.00	22,462.00	4.6	3.2	7.8	97.9%	94.0%	98.2%	101.7%	