

2020-2021**WTE Budget**

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Budget

Row Labels	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021
Agency Consultant	0	0	0	0	0	0	0	0	0	0	0	0
Assistant Practitioner B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Associate Specialist B Pay	10.02	10.71	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02
Associate Specialist WList	0	0	0	0	0	0	0	0	0	0	0	0
Band 1 A&C B Pay	2.2	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 1 Ancillary B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 2 A&C B Pay	367.35	367.03	366.99	366.92	367.42	367.63	368.7	368.7	368.7	368.7	368.61	368.61
Band 2 Assistant B Pay	0.68	0.68	0.68	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Band 2 ATO B Pay	46.27	46.27	46.27	46.27	46.27	47.27	47.27	47.27	47.27	47.27	47.27	47.27
Band 2 Helper B Pay	13.28	13.28	13.28	13.28	13.28	13.28	13.28	13.28	13.28	13.28	13.28	13.28
Band 2 Housekeeper B Pay	36.8	36.8	36.8	37.25	37.25	37.25	37.25	37.45	37.45	37.45	37.45	37.45
Band 2 MLA Oncall B Pay	11.41	11.41	11.41	10.87	10.87	10.87	9.77	9.77	9.77	9.77	9.77	9.77
Band 2 Nurse B Pay	448.48	448.49	447.48	431.88	431.88	431.54	435.54	435.41	435.41	435.41	435.41	435.41
Band 2 Nursery Assist B Pay	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42
Band 2 Pharmacy Assist B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	13.14	13.14	13.14	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68	13.68
Band 2 Secretary B Pay	1.5	1.5	1.5	1.5	1.5	1.5	2.32	2.32	2.32	2.32	2.32	2.32
Band 2 Theatre Sup Wrk B Pay	44.32	48.3	48.3	47.3	47.3	47.3	47.3	47.3	47.3	47.3	48.3	48.3
Band 3 A&C B Pay	299.93	300.72	301.54	301.31	298.31	298.42	297.73	298	298	298.3	297.98	298
Band 3 Assistant B Pay	15.89	15.89	15.89	15.89	15.89	15.89	15.89	15.89	15.89	15.89	15.89	15.89
Band 3 Assistant TI B Pay	19.4	18	18	18.45	18.45	18.45	18.45	18.45	18.45	18.45	18.45	18.45
Band 3 ATO B Pay	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37	16.37
Band 3 Med Secretary B Pay	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18
Band 3 MLA B Pay	34.72	34.72	35.72	35.72	35.72	35.72	37.72	37.72	37.72	37.72	37.72	37.72
Band 3 Nurse B Pay	181.91	183.16	183.14	194.12	194.12	193.12	193.12	193.12	193.12	193.12	193.12	193.12
Band 3 Nursery Nurse B Pay	9.95	9.98	9.95	9.95	9.98	9.95	9.95	9.98	9.95	9.95	9.98	9.95
Band 3 Pharmacy Assist B Pay	29.86	29.86	29.86	29.86	29.86	29.86	29.86	29.86	29.86	29.86	29.86	29.86
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	9.52	9.51	9.52	9.52	9.51	8.52	8.52	8.51	8.52	8.52	8.51	8.52
Band 4 A&C B Pay	102.62	102.65	102.79	101.99	104.84	108.61	108.41	108.44	108.41	108.24	108.64	108.61
Band 4 Assistant TI B Pay	19.71	21.11	21.11	22.11	22.11	22.11	22.11	22.11	22.11	22.11	22.11	22.11
Band 4 ATO B Pay	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6
Band 4 H/Level Disp Ast B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 4 Med Secretary B Pay	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Band 4 MLA B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 4 MTO B Pay	4.58	4.58	4.58	4.58	4.58	4.58	3.87	3.87	3.87	3.87	3.87	3.87

Band 4 Nurse B Pay	19.11	18.11	18.11	24.36	24.36	24.36	24.36	24.36	24.36	24.36	24.36	24.36	24.36
Band 4 Pharmacy Techn B Pay	2.91	2.91	2.91	2.91	2.91	2.91	2.87	2.87	2.87	2.87	2.87	2.87	2.87
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 4 Secretary B Pay	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Band 5 A&C B Pay	60.06	60.06	59.86	58.86	58.86	58.86	60.08	60.08	60.08	60.08	60.08	60.08	60.08
Band 5 BMS B Pay	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11
Band 5 Chaplain B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 5 Clin Dietician B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Band 5 MTO B Pay	15.09	15.09	15.09	15.09	15.09	15.09	15.69	15.69	15.69	15.69	15.69	15.69	15.69
Band 5 OT B Pay	10.7	10	10	10	10	10	10	10	10	10	10	10	10
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	34.25	34.25	34.25	34.25	34.25	34.25	33.89	33.89	33.89	33.89	33.89	33.89	33.89
Band 5 Physiotherapist B Pay	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79	18.79
Band 5 Reg Nurse B Pay	777.56	787.26	787.23	780.22	779.45	780.25	782.81	782.86	783.86	783.86	784.86	784.86	784.86
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 6 A&C B Pay	38.61	38.61	38.61	39.53	40.53	40.53	40.53	40.53	40.53	40.53	40.53	40.53	40.53
Band 6 Chaplain B Pay	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58
Band 6 Clin Dietician B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 6 Manager B Pay	7.62	7.61	7.62	7.62	6.61	6.62	6.62	6.61	6.62	6.62	6.62	6.61	6.62
Band 6 MTO B Pay	21.25	21.25	21.25	21.25	21.25	21.25	21.25	21.25	21.25	21.25	21.25	21.25	21.25
Band 6 Nurse B Pay	372.5	379.48	379.48	386.63	387.03	387.02	387.14	387.15	387.14	387.94	387.95	387.94	387.94
Band 6 Optometrist B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 6 Orthoptist B Pay	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62
Band 6 Pharmacist B Pay	12	12	12	12	12	12	12	12	12	12	12	12	12
Band 6 Pharmacy Techn B Pay	2	2	2	2	2	2	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 6 Radiographer B Pay	26.97	26.97	26.97	26.97	26.97	27.97	27.97	27.97	27.97	27.97	27.97	27.97	27.97
Band 6 Senior OT B Pay	27.77	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37
Band 6 Senior Physio B Pay	45.5	45.5	45.5	47.1	47.1	48.1	48.1	48.1	48.1	49.1	49.1	49.1	49.1
Band 6 Specialist BMS B Pay	36.71	36.71	36.21	36.21	36.21	36.21	35.66	35.66	35.66	35.66	35.66	35.66	35.66
Band 6 Staff Supp&Ben MngrBpay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 A&C B Pay	6.4	6.4	6.4	6.4	6.4	6.4	6.4	7.4	7.4	7.4	7.4	7.4	7.4
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	3	3	3	3	3	3
Band 7 Manager B Pay	37.64	37.64	37.35	36.35	36.35	36.35	36.35	36.35	36.35	36.35	36.35	36.35	36.35
Band 7 Medi Snr OT B Pay	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76
Band 7 MTO B Pay	19.43	19.43	19.43	19.43	19.43	19.43	19.43	19.43	19.43	19.43	19.43	19.43	19.43
Band 7 Nurse B Pay	206.5	206.31	205.33	204.95	205.11	205.12	205.12	206.11	206.12	206.12	206.12	206.11	206.12
Band 7 Orthoptist B Pay	1	1	1	1	1	1	1	1	1	1	1	1	1

[illegible]

Foundation Yr1 Doctor B Pay	36	36	36	36	36	36	36	36	36	36	36	36
Foundation Yr2 Add Rost Hrs	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29
Foundation Yr2/Spec Reg B Pay	42	42	42	42	42	46	46	46	46	46	46	46
Locum Consultant B Pay	12.6	12.6	12.6	12.6	12.6	12.6	12.6	12.6	12.6	12.6	12.6	14.6
Modern Apprentice B Pay	12.5	13	13	12.56	12.56	12.56	11	10.39	10.39	10.39	10.39	10.39
Non Executive Directors	6	6	6	6	6	6	6	6	6	6	6	6
Other Senior Mgrs	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Other Senior Mgrs Board B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Post Grad GP B Pay	24	24	24	24	28	28	28	28	28	28	28	28
Post Grad GP Intens	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07	3.07
Senior Clinical Fellow B Pay	13	13	13	13	13	13	13	13	13	13	13	13
Senior Clinical Fellow Intens	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27
Spec Reg ST3+ Add Rost Hrs	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61
Spec Registrar - ST B Pay	38	39	39	39	39	39	39	39	39	39	39	39
Spec Registrar Add Rost Hrs	3.36	3.36	3.36	3.36	3.36	3.36	3.36	3.36	3.36	3.36	3.36	3.36
Spec Registrar ST3+ BPay	61.8	61.8	61.8	61.8	62.8	62.8	62.8	62.8	62.8	62.8	62.8	62.8
Spec Registrar ST3+ Wlist	0	0	0	0	0	0	0	0	0	0	0	0
Specialty Doctor B Pay	31.7	31.7	32.7	32.7	32.7	33.43	33.43	32.7	32.7	32.7	32.7	33.5
Staff Grade Officer B Pay	42.33	42.33	42.33	42.33	42.33	42.33	42.33	42.33	42.33	42.33	42.33	44.33
Staff Grade WList	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	4505.45	4526.08	4525.72	4527.68	4532.06	4546.35	4554.92	4556.22	4557.19	4558.86	4560.85	4562.85

WTE Contracted

UNIT	(Multiple Items)
EXP HEAD	(All)

Column Labels
WTE Cont

[illegible]

Band 2 Pharmacy Assist B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	12.85	12.38	12.08	12.62	12.62	12.62	12.62	12.62	12.62	12.43	12.43	12.43
Band 2 Secretary B Pay	1.5	1.5	2.5	1.5	1.5	1.5	1.43	1.43	1.43	1.43	1.43	1.43
Band 2 Theatre Sup Wrk B Pay	46.3	46.3	45.3	45.3	43.93	44.15	45.15	44.95	44.22	44.22	45.22	41.11
Band 2 Virtual Ward B Pay	29.04	26.71	30.63	31.63	29.63	31.27	31.24	29.92	24.9	27.56	31.09	31.92
Band 3 A&C B Pay	278.34	278.61	278.23	281.47	277.77	280.07	275.89	273.49	276.48	274.04	275.11	275.35
Band 3 Assistant B Pay	13.91	13.91	13.11	14.91	14.47	13.67	12.87	13.02	13.02	14.34	14.34	14.34
Band 3 Assistant TI B Pay	17.41	15.01	15.51	17.11	17.51	15.11	14.11	13.71	13.51	15.01	13.21	14.01
Band 3 ATO B Pay	15.57	15.57	15.57	14.57	15.57	15.57	16.57	17.32	17.32	17.32	17.32	17.12
Band 3 Med Secretary B Pay	5.07	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.58	4.58	4.58
Band 3 MLA B Pay	33.23	33.23	33.23	33.42	34.42	36.42	36.42	36.42	35.42	37.42	37.42	37.42
Band 3 Nurse B Pay	175.06	178.88	178.88	175.68	181.48	181.59	197.2	205.16	210.14	217.2	216.6	223.49
Band 3 Nursery Nurse B Pay	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	9.62	8.62	8.02	9.02
Band 3 Pharmacy Assist B Pay	27.52	27.52	28.52	29.72	28.52	27.52	26.52	27.09	28.67	28.67	28.67	27.67
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	9.33	9.33	9.33	9.33	9.33	8.33	8.33	7.33	8.33	9.93	8.22	8.22
Band 4 A&C BPay	99.8	98.75	97.76	98.49	104.66	107.65	108.38	107.16	106.93	106.88	107.4	104.84
Band 4 Assistant TI B Pay	20.94	22.34	21.77	22.03	22.03	22.03	21.03	22.03	22.03	21.76	21.76	20.76
Band 4 ATO B Pay	6.32	6.32	6.32	6.32	6.32	5.32	5.32	4.32	4.92	4.92	4.92	4.92
Band 4 Clin Dietician B Pay	0	0	0	0	0	0	0	0	0	0	0	1
Band 4 H/Level Disp Ast B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.8	1.6	1.6
Band 4 Med Secretary B Pay	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Band 4 MLA B Pay	1	1	1	1	1	1	1	1	1	3	4	5
Band 4 MTO B Pay	2.58	2.58	3.58	4.01	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87
Band 4 Nurse B Pay	20.4	49.4	57.4	59.4	57.4	38.88	19.88	18.88	18.88	18.88	17.88	21.68
Band 4 Pharmacy Techn B Pay	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.82	2.83	2.12	2.12
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.8	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
Band 4 Secretary B Pay	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18
Band 5 A&C B Pay	56.62	57.62	58.42	54.42	54.82	54.82	56.02	60.02	59.02	57.02	58.22	61.32
Band 5 BMS B Pay	15.93	15.93	16.93	16.93	15.93	17.93	19.93	19.93	20.93	20.93	20.93	20.93
Band 5 Chaplain B Pay	1	1.2	1.2	1.2	1.2	1.2	1	0	0	0	0	0
Band 5 Clin Dietician B Pay	1.8	1.8	1.8	1.8	1.8	1.8	0.8	0.8	0.8	0.8	0.8	1.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Band 5 MTO B Pay	16.95	16.9	16.9	17.9	18.61	17.61	18.61	17.61	17.61	18.61	18.61	17.61
Band 5 OT B Pay	10	10	10	10	10	10	9	9	9	12	13	11
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	32.27	32.27	32.23	33.03	32.03	33.03	32.99	32.99	30.59	29.59	28.59	27.19
Band 5 Physiotherapist B Pay	18	18	17	16	15	14	12	15.6	15	16	16	14
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	17.62	17.62	18.02	19.02	20.82	20.82	20.22	19.22	19.22	15.22	15.22	15.22
Band 5 Reg Nurse B Pay	643.72	647.86	646.2	643.11	644.47	653.55	667.82	668.62	671.94	665.85	670.16	663.65
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1

Band 6 A&C B Pay	36.06	37.06	37.66	38.54	39.47	39.47	40.07	39.34	39.34	38.34	37.34	36.54
Band 6 Chaplain B Pay	1.4	1.7	1.7	1.5	1.5	1.5	1.4	2.8	2.9	2.5	2.5	2.5
Band 6 Clin Dietician B Pay	1.6	1.6	1.6	0.6	0.6	0.6	0.6	0.6	1.4	0.6	0.6	0.6
Band 6 Manager B Pay	7.22	7.22	7.22	7.22	7.22	7.22	7.22	7.22	8.22	8.22	8.42	8.42
Band 6 MTO B Pay	16.29	16.29	16.29	16.29	16.29	18.29	18.29	19.29	18.89	18.89	18.89	18.89
Band 6 Nurse B Pay	361.31	357.49	362.97	370.74	373.06	370.93	373.67	373.55	372.21	377.96	382.82	379.97
Band 6 Optometrist B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 6 Orthoptist B Pay	4.52	4.52	4.52	4.62	4.62	4.62	4.62	5.42	5.42	5.42	5.42	5.42
Band 6 Pharmacist B Pay	11	11	10	10	15	15	13.6	13.6	12	12	12	12
Band 6 Pharmacy Techn B Pay	1.85	1.85	1.85	2.18	1.85	1.85	1.85	1.85	1.85	2.25	2.25	2.25
Band 6 Radiographer B Pay	25.66	25.76	25.58	25.58	25.53	25.73	26.33	27.51	28.4	29.69	29.69	29.69
Band 6 Senior OT B Pay	27.51	28.28	28.09	28.09	28.09	28.09	28.09	28.09	28.09	27.09	27.09	27.09
Band 6 Senior Physio B Pay	44.29	44.49	45.49	45.49	43.58	43.38	45.38	44.98	47.02	46.04	45.64	48.14
Band 6 Specialist BMS B Pay	33.19	31.58	31.58	31.58	33.58	31.58	31.58	30.58	33.58	32.58	31.58	31.58
Band 6 Staff Supp&Ben MngrBpay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 A&C B Pay	7.4	6.4	6.4	7.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	2.8	3	2.8	2.8	2.8
Band 7 Manager B Pay	37.76	38.71	38.71	37.56	37.56	38.56	38.56	38.06	37.56	40.51	41.51	42.52
Band 7 Medi Snr OT B Pay	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76
Band 7 MTO B Pay	18.5	18.5	18.5	18.5	18.5	18.5	18.37	18.37	18.52	19.37	20.37	19.37
Band 7 Nurse B Pay	196.52	195.46	190.31	190.52	188.27	190.45	193.32	197.24	198.46	198.96	197.15	203.82
Band 7 Orthoptist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Pharmacist B Pay	4.55	4	5	6	6	6.6	6.6	6.6	7.6	7.6	7.6	7.6
Band 7 Pharmacy Techn B Pay	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99
Band 7 Radiographer B Pay	26.18	26.18	26.18	26.18	26.18	25.93	24.93	24.93	24.22	24.17	24.62	26.47
Band 7 Spec BMS Dep Lead B Pay	12.91	13.82	13.82	13.82	13.82	14.31	13.71	14.31	14.31	14.42	15.31	15.31
Band 7 Therapy Clin Spc B Pay	19.45	20.85	20.85	20.85	20.85	21.05	21.05	21.05	21.25	22.25	22.01	22.61
Band 7 Therapy Tm Lead B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	1.8	0	0
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	0	1	1	1
Band 8a Manager B Pay	26.68	26.77	26.37	26.37	27.37	29.37	30.37	29.37	29.37	28.37	28.45	27.45
Band 8a MTO B Pay	5	5	5	5	5	5	5	5	6	5	5	5
Band 8A Nurse B Pay	18.89	18.89	20.89	21.89	21.89	21.89	20.89	21.69	20.89	18.09	20.89	18.89
Band 8a Nurse Manager B Pay	22.36	21.36	21.16	20.16	23.16	23.16	23.16	23.16	23.96	24.16	24.16	24.16
Band 8a Pathology Mngr B pay	6	7	7	7	6	6	5	5	5	5	5	5
Band 8a Pharmacist B Pay	12	12.8	12.8	12.6	12.8	12.8	12.8	12.77	11.77	11.37	10.87	10.87
Band 8a Radiographer B Pay	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	4.67	4.67	4.67	4.67	4.75	4.75	4.75	4.75	4.75	5.15	5.75	5.75
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Manager B Pay	21.68	20.68	19.68	18.68	18.68	19.68	19.68	20.68	21.68	20.68	18.68	21.44
Band 8b Nrs Consultant B Pay	2.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	4.57	4.57

Band 8b Nurse Manager B Pay	5.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8
Band 8b Pharmacist B Pay	4.73	4.73	4.73	5.25	4.73	4.73	4.57	4.57	4.57	4.57	4.57	4.57
Band 8b Scientist B Pay	1	1	1	1	1	1	1	1	1	2	2	2
Band 8c Manager B Pay	6	5	5	5	5	5	5	5	5	5	5	5
Band 8c Nurse Manager B Pay	8.76	7.76	7.76	8.76	8.76	8.76	8.76	9.2	9.2	9.2	9.2	9.2
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	12.4	13.4	13.6	12.6	12.6	13.6	14.6	15.6	15.6	15.6	14.8	14.8
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Sen Mgr Board B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.56	0.56	0.56	0	0	0	0	0	0	0	0	0
Band 9 Manager B Pay	3	4	4	4	4	4	4	4	4	4	4	4
Band 9 Nurse Manager B Pay	1	1	1	1	1	1	0	0	0	0	0	0
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	36	36	34	34	25	34.78	39.78	38.78	37.78	39.78	40.78	40.97
Consultant B Pay	174.07	176.28	177.28	175.64	175.49	177.79	182.42	184.57	186.36	183.26	181.6	188.65
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Foundation Yr1 Doctor B Pay	36	46	47	49	35	36	36	36	36	36	36	36
Foundation Yr2/Spec Reg B Pay	41	42	42	42	44.8	44.8	44.8	44.8	44.98	43.98	43.98	43.98
Locum Consultant B Pay	9.4	10.8	11.8	11.4	11.4	11.4	11.4	11.4	11.4	13.4	12.2	14.2
Modern Apprentice B Pay	13	12	9	6	5	5	5	5	5	5	5	5
Non Executive Directors	6	6	6	6	6	6	6	6	6	6	6	6
Other Senior Mgrs	1.54	1.38	1.38	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54
Other Senior Mgrs Board B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Post Grad GP B Pay	23	22.5	22.5	22.5	27	28	28	28	26.5	26.5	26.5	26.5
Senior Clinical Fellow B Pay	10.6	10.6	12.6	11.6	14.6	15.6	13.6	12.6	12.6	12.6	12.6	10.6
Spec Registrar - ST B Pay	36.18	38.3	38.3	37.5	36.92	37.42	37.42	38.42	38.37	38.37	39.86	38.86
Spec Registrar ST3+ BPay	56.41	55.32	55.04	55.04	57.27	56.37	57.37	60.24	58.85	59.85	63.1	58.86
Specialty Doctor B Pay	29.13	27.73	28.88	28.88	28.35	28.35	30.4	30.22	29.2	29.2	28.8	35.2
Staff Grade Officer B Pay	33.03	33.03	35.03	36.03	37.03	36.03	36.03	38.63	38.63	40.63	41.63	43.63
Grand Total	4117.41	4178.91	4206.41	4220.84	4218.99	4230.96	4242.69	4255.77	4259.51	4272.32	4286.05	4306.9

WTE Worked

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Worked

Row Labels	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021
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Agency A&C Band 2	0	0	0	0	0	0	0	0	0	0	0	0
Agency Consultant	24.44	19.14	21.08	23.91	23.14	22.37	20.98	21.07	25.36	24.08	22.31	21.26
Agency Nurse - Specialist	14.4	4.42	3.71	13.23	14.77	14.91	21.76	24.29	25.03	25.45	25.08	20.58
Agency Nurse - Trained	19.11	6.62	1.6	4.92	8.1	13.47	13.22	20.87	25.7	38.71	39.5	31.38
Agency Pams Staff	0	0	0	0	0	0	0	0	0	0	0	0
Agency Pharmacist B Pay	3.31	2.8	3.08	3.09	2.65	2.93	2.96	2.94	4.44	3.88	2.76	5.06
Agency Prof & Tech	3.89	4.32	5.55	7.44	7.51	6.66	7.29	7.54	5.83	5.51	5.07	6.25
Agency Specialty Doctor	16.12	11.8	13.69	15.79	14.54	12.94	16.1	14.6	19.35	17.82	16.45	17.41
Agency ST1 & 2	15.47	12.79	12.07	13.7	8.68	10.63	7.63	10.6	13.04	9.42	9.06	11.57
Assistant Practitioner B Pay	1.6	1.2	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.38
Associate Specialist B Pay	10.02	10.7	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02	10.02
Associate Specialist WList	0	0	0.02	0	0.42	0.15	0.42	0.15	0.21	0.03	0.22	0.52
B4 Radiographer AddHrs Add Hrs	0	0.06	0	0	0	0	0	0	0	0	0	0
Band 1 A&C B Pay	2.2	1.8	1.72	1.3	1.3	2.14	1	1	1	1	1	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 1 Bank A&C B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 A&C AddHrs	0	0.01	0	0	0	0	0	0	0	0	0	0
Band 2 A&C B Pay	346.65	346.89	346.55	348.53	349.75	352.82	353.61	358.17	356.16	347.99	348.38	351.81
Band 2 A&C O Time	0	0.1	0	0	0	0	0	0	0	0	0	0
Band 2 Ancillary B Pay	0	0	0.17	0.37	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
Band 2 Assistant B Pay	0.5	0.5	0	0	0	0	0	0	0	0	0	0
Band 2 ATO B Pay	41.2	42.37	42.34	41.32	42.16	44.39	43.84	42.32	42.27	41.52	42.86	42.33
Band 2 ATO O Time	0	0.29	0	0	0	0	0	0	0	0	0	0
Band 2 Bank A&C B Pay	9.64	7.64	5.11	9.72	7.11	6.55	6.99	8.46	10.83	11.87	13.95	14.48
Band 2 Bank Nurse B Pay	156.34	106.38	69	86.44	73.96	92.73	131.72	153.11	150.47	137.5	164.87	173.46
Band 2 Helper B Pay	11.56	11.45	11.72	11.8	12.5	12.59	13.32	12.6	12.13	12.97	12.49	12.85
Band 2 Housekeeper B Pay	33.2	34.43	34.25	34.56	34.71	33.48	33	35.46	35.64	35.02	34.45	36.13
Band 2 MLA Oncall B Pay	9.1	9.08	9.01	7.71	8.02	6.74	6.1	5.58	7.76	8.2	8.74	8.51
Band 2 Nurse B Pay	378.47	391.28	396.71	401.24	400.96	400.37	389.83	374.15	373.33	372.93	381.7	383.14
Band 2 Nursery Assist B Pay	3.8	3.32	2.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	4.13	4.35
Band 2 Pharmacy Assist B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.78
Band 2 Phlebotomist B Pay	13.44	12.38	12.71	13.17	13.65	13.63	13.08	13.19	13.56	13.14	13.44	13.23
Band 2 Secretary B Pay	1.5	1.5	2.5	1.5	1.5	1.5	1.45	1.43	1.49	1.59	1.83	1.75
Band 2 Theatre Sup Wrk B Pay	47.71	45.18	44.45	44.84	43.89	44.49	44.36	45.19	45.44	44.08	45.6	43.45
Band 2 Virtual Ward B Pay	29.01	26.43	28.5	31.63	29.56	31.21	30.92	29.2	24.49	26.14	30.91	31.2
Band 3 A&C B Pay	275.25	277.77	276.37	276.12	274.77	274.95	273.11	271.82	273.22	268.72	274.61	273.27
Band 3 A&C O Time	0	0.28	0	0	0	0	0	0	0	0	0	0
Band 3 Assistant B Pay	14.46	13.35	13.34	14.75	14.98	13.88	13.3	13.68	13.38	13.88	14.54	14.81
Band 3 Assistant TI B Pay	14.36	13.34	13.82	15.58	16.78	13.69	13.47	13.26	12.87	12.59	13.45	13.83
Band 3 Assistant TI O Time	0	0.03	0	0	0	0	0	0	0	0	0	0
Band 3 ATO B Pay	15.25	15.31	15.14	14.11	16.11	15.69	16.94	17.06	16.94	17.55	17.62	17.4
Band 3 ATO B Pay Bank	0	0.12	0	0	0	0	0	0	0	0	0	0
Band 3 Bank A&C B Pay	1.57	1.1	0.77	1.85	1.46	1.12	2.59	3.09	3.85	5.51	4.52	6.15
Band 3 Med Secretary B Pay	5.2	4.73	4.9	4.9	4.9	5.09	4.94	5.03	4.69	4.65	4.58	4.9

Band 3 MLA B Pay	33.43	33.05	33.34	32.67	34.53	36.77	36.61	36.52	35.64	37.74	37.64	37.58
Band 3 Nurse B Pay	175.39	177.95	175.91	173.91	179.03	177.31	191.34	200.05	204.99	212.49	211.32	218.48
Band 3 Nursery Nurse B Pay	9.02	9.31	9.02	9.11	9.21	9.02	9.33	9.1	8.58	8.64	8.23	8.14
Band 3 Pharmacy Assist B Pay	27.69	27.5	29.02	28.8	28.91	28.33	27.16	28.31	29.27	29.68	29.82	29.55
Band 3 Phlebotomist B Pay	1.08	1.03	1.01	1.01	1.18	1.05	1.05	1.02	1.12	1.04	1.13	1.13
Band 3 Secretary B Pay	9.33	9.33	9.33	9.33	9.25	8.29	8.33	8.33	8.47	9.6	8.33	8.41
Band 4 A&C BPay	96.94	95.45	97.47	96.97	104.25	105.48	106.23	105.02	104.24	103.33	104.32	100.97
Band 4 Assistant TI B Pay	21.09	22.39	21.61	22.05	21.95	21.86	21.04	22.17	22.1	21.14	20.76	19.94
Band 4 Assistant TI O Time	0	0.26	0	0	0	0	0	0	0	0	0	0
Band 4 ATO B Pay	6.39	6.32	6.32	6.32	6.32	5.38	5.47	4.32	4.99	4.96	4.92	4.92
Band 4 Bank A&C Basic Pay	0.3	0.08	0	0.03	0	0.18	0.08	0.25	0.23	1.37	1.03	0.85
Band 4 Clin Dietician B Pay	0	0	0	0	0	0	0	0	0	0	0	0.55
Band 4 H/Level Disp Ast B Pay	1.58	1.58	1.77	1.65	1.65	1.65	1.65	1.6	1.6	1.8	1.6	1.6
Band 4 Med Secretary B Pay	2.63	2.66	2.63	2.66	2.63	2.63	2.63	2.7	2.64	2.67	2.73	2.63
Band 4 MLA B Pay	1.19	1.06	1.06	1.12	1.17	1.22	1.12	1.07	1.04	2.53	4.15	5.06
Band 4 MTO AddHrs	0	0.12	0	0	0	0	0	0	0	0	0	0
Band 4 MTO B Pay	2.73	2.58	3.35	3.93	3.88	3.91	3.89	3.96	3.95	3.9	4.04	4.01
Band 4 MTO O Time	0	0.08	0	0	0	0	0	0	0	0	0	0
Band 4 Nurse B Pay	19.41	52.43	56.93	58.4	52.69	40.07	21.79	18.44	18.95	18.95	18.37	22.43
Band 4 Pharmacy Techn B Pay	2.96	2.82	2.79	2.82	2.82	2.91	2.91	2.72	2.87	2.21	2.16	2.26
Band 4 Pharmacy Techn O Time	0	0.2	0	0	0	0	0	0	0	0	0	0
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.84	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
Band 4 Secretary B Pay	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18
Band 5 A&C B Pay	57.16	59.88	58	54.66	54.77	53.99	55.32	59.24	58.57	57.44	58.03	61.59
Band 5 A&C O Time	0	0.13	0	0	0	0	0	0	0	0	0	0
Band 5 Bank A&C B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Bank Reg Nrs&ODP B Pay	134.35	106.33	63.88	92.28	81.46	95.48	114.25	128	127.15	120.5	139.02	146.72
Band 5 BMS B Pay	16.15	16.07	16.71	17.11	15.93	17.03	19.45	20.07	21.19	21.11	21.18	21.2
Band 5 Chaplain B Pay	1.51	1.59	1.29	1.39	1.2	1.2	0.93	0	0	0	0	0
Band 5 Clin Dietician B Pay	1.8	1.8	1.8	1.35	1.3	0.83	0.8	0.8	0.8	0.8	0.8	1.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Band 5 MTO B Pay	16.95	16.9	16.9	17.9	18.61	17.61	18.1	17.64	18.05	18.45	17.94	17.96
Band 5 MTO O Time	0	0.04	0	0	0	0	0	0	0	0	0	0
Band 5 OT B Pay	10.05	9.94	10.03	10.02	10	9.9	9	9.05	9	11.46	12.34	11.01
Band 5 Pharm Pre Reg B Pay	6.12	6.06	6.04	6.11	6	6	6	6	6	6	6	6.05
Band 5 Pharmacy Techn B Pay	31.05	30.57	30.3	31.81	31.24	30.94	31.43	28.68	27.09	27.48	26.07	26.64
Band 5 Physiotherapist B Pay	18.1	18.68	17.42	15.68	15.12	14.22	12.16	14.49	14.86	16.21	16.32	14.17
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	17.67	17.13	18.02	19.03	19.67	19.85	19.35	18.37	17.84	14.22	13.91	13.75
Band 5 Radiographer O Time	0	0.01	0	0	0	0	0	0	0	0	0	0
Band 5 Reg Nurse B Pay	625.69	631.03	630.92	618	618.57	628.52	641.03	633.3	648.03	638.08	640.97	638.2
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1

Band 6 A&C AddHrs	0	0.15	0	0	0	0	0	0	0	0	0	0
Band 6 A&C B Pay	35.49	37.37	37.66	38.79	39.89	39.47	39.77	38.86	38.27	37.38	38.34	36.3
Band 6 A&C O Time	0	0.03	0	0	0	0	0	0	0	0	0	0
Band 6 Chaplain B Pay	1.57	2.01	1.7	1.53	1.5	1.5	1.4	2.76	2.81	2.7	3.32	2.85
Band 6 Clin Dietician B Pay	1.6	1.6	1.6	0.6	0.6	0.6	0.6	0.6	1.4	0.6	0.6	0.6
Band 6 Manager B Pay	7.27	7.22	7.33	7.32	7.47	7.27	7.24	7.26	8.51	8.32	8.51	8.71
Band 6 Manager O Time	0	0.11	0	0	0	0	0	0	0	0	0	0
Band 6 MTO B Pay	16.15	15.29	16.28	15.78	15.69	17.71	17.8	18.55	18.44	17.74	17.94	18.33
Band 6 MTO O Time	0	0.38	0	0	0	0	0	0	0	0	0	0
Band 6 Nurse B Pay	349.95	349.45	353.03	363.33	362.18	360.86	367.41	370.51	368.33	373.47	382.64	379.07
Band 6 Nurse O Time	0	1.1	0	0	0	0	0	0	0	0	0	0
Band 6 Optometrist B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5
Band 6 Orthoptist B Pay	4.52	4.52	4.52	4.58	4.66	4.03	3.82	4.59	4.62	4.62	4.62	5.15
Band 6 Pharmacist B Pay	11.32	11.19	10.27	9.72	15.6	14.44	13.58	12.89	12.21	12.21	12.18	12.15
Band 6 Pharmacy Techn B Pay	1.99	1.89	1.85	2.23	1.89	1.94	1.9	1.9	1.94	2.34	2.37	2.36
Band 6 Radiographer AddHrs	0	0.07	0	0	0	0	0	0	0	0	0	0
Band 6 Radiographer B Pay	25.65	25.51	25.52	25.49	25.41	26.07	26.27	27.32	28.26	30.27	30.68	30
Band 6 Radiographer O Time	0	0.05	0	0	0	0	0	0	0	0	0	0
Band 6 Senior OT B Pay	28.13	28.73	28.57	28.27	28.57	28.61	28.38	28.58	29.04	27.94	28.92	27.6
Band 6 Senior OT B Pay Bank	0	0.16	0	0	0	0	0	0	0	0	0	0
Band 6 Senior OT O Time	0	0.09	0	0	0	0	0	0	0	0	0	0
Band 6 Senior Physio AddHrs	0	0.12	0	0	0	0	0	0	0	0	0	0
Band 6 Senior Physio B Pay	42.88	44.04	45.6	44.19	44.11	43.23	45.93	45.35	48.01	47.63	46.86	49.08
Band 6 Senior Physio O Time	0	0.33	0	0	0	0	0	0	0	0	0	0
Band 6 Specialist BMS B Pay	32.35	30.97	31.04	30.98	31.63	30.67	31.69	30.68	32.86	32.12	31.8	31.6
Band 6 Staff Supp&Ben MngrBpay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 A&C B Pay	7.37	5.5	5.4	6.34	5	5	5	5	4.97	5	5.04	6
Band 7 Bank ANP B Pay	1.06	0	0	0	0	0	-0.35	-0.23	0.8	-0.05	0.2	0
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1	1	1	1	1	1	1	1	1.06	1	1.02	1
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	2.8	3	2.8	2.8	2.8
Band 7 Manager B Pay	37.05	38.35	38.02	37.59	36.75	36.32	37.79	37.42	37.08	40.22	43.31	43.22
Band 7 Medi Snr OT B Pay	2.76	2.72	2.85	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76
Band 7 MTO B Pay	18.3	17.77	17.81	17.97	17.81	18.17	18.64	18.65	18.52	19.57	20.69	19.96
Band 7 Nurse B Pay	195.66	193.49	192	188.61	189.32	190.62	194.51	199.05	198.76	198.83	199.89	203.19
Band 7 Nurse O Time	0	0.2	0	0	0	0	0	0	0	0	0	0
Band 7 Orthoptist B Pay	1	1	1	1	1	1	1	1	1	1	1	0.06
Band 7 Pharmacist B Pay	3.66	3.1	4.08	5.05	5.73	6.62	6.69	6.74	7.66	7.65	7.85	7.69
Band 7 Pharmacy Techn B Pay	3.09	3.08	3.12	3.11	3.06	3.08	3.04	3.04	3.04	3.15	3.13	3.08
Band 7 Radiographer B Pay	24.18	24.15	24.29	24.21	24.36	25.2	24.24	24.33	23.61	23.5	24.39	25.56
Band 7 Radiographer O Time	0	0.03	0	0	0	0	0	0	0	0	0	0
Band 7 Spec BMS Dep Lead B Pay	12.96	13.82	14.08	13.87	13.82	14.62	13.19	14.32	14.31	14.53	14.82	15.31
Band 7 Spec BMS Dep Lead OTime	0	0.32	0	0	0	0	0	0	0	0	0	0
Band 7 Therapy Clin Spc B Pay	18.34	20.41	20.94	20.78	21.42	21.21	21.55	21.37	21.62	21.78	22.07	22.63

Band 7 Therapy Clin Spc O Time	0	1.35	0	0	0	0	0	0	0	0	0	0
Band 7 Therapy Tm Lead AddHrs	0	1.05	0	0	0	0	0	0	0	0	0	0
Band 7 Therapy Tm Lead B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Bank Nurse B Pay	0	0.53	0.68	0.42	0.6	0.27	0.52	0.92	0.08	2.15	1.26	1.25
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	0	1	1	1
Band 8a Manager B Pay	26.74	26.06	26.44	26.37	26.14	29.37	30.37	29.37	29.37	27.47	28.84	27.45
Band 8a MTO B Pay	5	5	5	5	5	5	5	5	6	5	5	4.85
Band 8A Nurse B Pay	18.98	18.89	20.84	21.89	21.89	21.42	20.89	21.69	20.94	18.11	22.56	18.93
Band 8a Nurse Manager B Pay	22.27	21.36	20.52	18.97	21.66	22.6	21.65	22.63	23.21	23.13	24.93	24.26
Band 8a Nurse Mngr TCS B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8A Nurse O Time	0	0.2	0	0	0	0	0	0	0	0	0	0
Band 8A Nurse W List	0.06	0.34	0.4	0.45	0.47	0.3	0.4	0.35	0.3	0.5	0.92	0.84
Band 8a Pathology Mngr B pay	6	7	7	7	6.03	6.03	4.97	5	5	5	5	5
Band 8a Pharmacist B Pay	10.5	10.93	11.41	11.23	11.3	12.86	12.8	12.79	11.35	11.27	10.93	10.94
Band 8a Radiographer B Pay	5.54	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.45	5.44	5.44	5.44
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr AddHrs	0.09	0.13	0	0	0	0	0	0	0	0	0	0
Band 8a Therapy Tm Ldr B Pay	4.67	4.67	4.69	4.67	4.75	4.75	4.75	4.75	4.86	5.26	5.86	5.86
Band 8a Therapy Tm Lead B Pay	1	1	0.98	1	1	1	1	1	1	1	1	1
Band 8b Manager B Pay	20.57	19.71	19.68	18.68	18.68	19.65	19.68	20.68	21.49	19.78	18.93	21.44
Band 8b Nrs Consultant B Pay	2.5	3.57	3.74	3.57	3.73	3.7	3.85	3.57	3.94	3.76	4.31	5.09
Band 8b Nurse Manager B Pay	5.8	6.8	6.8	6.8	6.98	6.8	6.8	6.8	6.8	6.87	6.86	6.87
Band 8b Pharmacist B Pay	4.73	4.8	4.73	5.25	4.73	4.73	4.62	4.58	4.57	4.57	4.68	4.62
Band 8b Scientist B Pay	1	1	1	1	1	1	1	1	1	2	2	2
Band 8c Manager B Pay	6	5	5	5	5	5	5	5	5	5	5	5
Band 8c Nurse Manager B Pay	8.76	8.46	7.76	9.28	9.14	9.23	9.09	9.62	9.2	9.2	9.2	9.2
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	12.6	13.6	13.78	12.6	12.6	13.6	14.47	14.1	14.6	13.88	13.8	13.8
Band 8d Manager O Time	0	0.23	0	0	0	0	0	0	0	0	0	0
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Sen Mgr Board B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.56	0.56	0.32	0	0	0	0	0	0	0	0	0
Band 9 Manager B Pay	3	4	4	4	4	4	4	4	4	4	4.18	4
Band 9 Nurse Manager B Pay	1	1	1	1	1	1	0	0	0	0	0	0
Bank Consultant B Pay	12.45	8.99	9.43	11.48	11.73	11.44	13.88	17.99	15	15.96	14.14	13.5
Bank Junior Grade Doctor B Pay	14.67	17.03	15.64	21.42	14.75	16.79	20.1	24.06	20.2	25.52	21.64	24.63
Bank Middle Grade Doctor	9.16	8.68	9.64	10.96	8.66	7.5	8.84	9.87	12.62	13.84	8.48	10.54
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	36.6	36.21	34.89	31.75	20.55	34.15	38.86	38.97	37.36	39.08	38.94	39.65
Consultant B Pay	172.93	176.96	176.43	172.3	175.37	177.79	172.17	183.8	184.92	183.63	181.17	187.98
Consultant ExtCov	0	0	0	0	0	0	0	0	0	0	0	0

Consultant WList	0.34	0.57	0.67	1.22	2.09	2.97	2.92	1.4	2.19	1.84	1.16	2.44
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Foundation Yr1 Doctor B Pay	38.73	43.39	49.94	48.58	41.94	40.1	40.71	40.71	39.63	39.36	39.09	39.86
Foundation Yr2/Spec Reg B Pay	45.56	46.39	46.65	46.58	47.03	49.92	49.92	49.92	46.33	49.96	48.69	49.01
Locum Consultant B Pay	9.8	11.13	11.8	11.4	11.4	11.4	11.4	11.4	11.4	12.79	12.83	14.2
Modern Apprentice B Pay	13	12	8.07	5.23	5	5	5	5	4.03	4.06	5	4.48
Non Executive Directors	6	6	6	6	6	6	6	6	6	6	6	6
Other Senior Mgrs	1.54	1.22	1.38	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54
Other Senior Mgrs Board B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Post Grad GP B Pay	26.43	24.6	26.05	25.76	30.28	32.08	31.58	31.21	29.23	29.29	29.35	29.39
Senior Clinical Fellow B Pay	9.68	9.85	11.85	10.85	14.25	15.84	13.94	12.11	13.04	12.72	11.97	9.68
Spec Registrar - ST B Pay	38.87	45.06	40.88	40.51	39.44	39.82	40.63	40.13	40.08	40.94	41.51	36.83
Spec Registrar ST3+ BPay	61.97	62.29	60.26	59.74	60.46	61.59	61.6	63.12	61.24	61.34	57.64	62.24
Spec Registrar ST3+ WList	0	0	0	0	0.1	0	0	0	0	0	0	0
Specialty Doctor B Pay	28.13	26.73	27.88	27.37	28.81	27.18	29.57	30.23	28.26	27.2	27.8	26.99
Specialty Doctor WList	0	0	0	0.11	0.09	0.06	0	0	0	0.09	0	0
Staff Grade Officer B Pay	33.03	33.03	34.03	35.42	36.04	36.2	36.03	38.34	38.63	40.31	41.63	42.99
Staff Grade WList	0	0	0	0	0.18	0.06	0.28	0.55	0.34	0.12	0.07	0.26
Grand Total	4512.99	4468.31	4394.14	4462.71	4439.75	4500.38	4578.95	4646.27	4667.38	4661.16	4738	4770.2