

| Mar-22                       | Only complete sites your organisation is accountable for |                                 |                        | Care Hours Per Patient Day (CHPPD)                            |         |      |     |         | Day                                                |                                    |                                                       | Night                                              |                                                                     |
|------------------------------|----------------------------------------------------------|---------------------------------|------------------------|---------------------------------------------------------------|---------|------|-----|---------|----------------------------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------------------|
| Hospital Site Details        | Ward name                                                | Main 2 Specialties on each ward |                        | Cumulative count over the month of patients at 23:59 each day | RN / MV | HCSW | NA  | Overall | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) |
| Hospital Site name           |                                                          | Specialty 1                     | Specialty 2            |                                                               |         |      |     |         |                                                    |                                    |                                                       |                                                    |                                                                     |
| KING'S MILL HOSPITAL - RK5BC | EAU (Emergency Assessment Department)                    | 326 - ACUTE INTERNAL MEDICINE   |                        | 1086                                                          | 5.7     | 5.1  | 0.0 | 10.8    | 96.8%                                              | 117.1%                             | -                                                     | 97.8%                                              | 103.6%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 21 - RSU                                            | 340 - RESPIRATORY MEDICINE      |                        | 571                                                           | 8.2     | 4.3  | 0.0 | 12.5    | 132.1%                                             | 129.1%                             | -                                                     | 131.0%                                             | 150.0%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 12                                                  | 110 - TRAUMA & ORTHOPAEDICS     |                        | 727                                                           | 3.2     | 4.9  | 0.2 | 8.2     | 98.2%                                              | 133.2%                             | 183.3%                                                | 96.8%                                              | 155.0%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 14                                                  | 502 - GYNAECOLOGY               |                        | 545                                                           | 4.8     | 4.3  | 0.0 | 9.1     | 130.7%                                             | 154.0%                             | -                                                     | 150.1%                                             | 258.1%                                                              |
| KING'S MILL HOSPITAL - RK5BC | SAU/Ward 11                                              | 100 - GENERAL SURGERY           |                        | 563                                                           | 5.3     | 3.9  | 0.0 | 9.2     | 88.6%                                              | 75.4%                              | -                                                     | 99.5%                                              | 107.9%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 22                                                  | 430 - GERIATRIC MEDICINE        | 301 - GASTRO           | 736                                                           | 3.2     | 3.1  | 0.0 | 6.3     | 91.1%                                              | 83.5%                              | -                                                     | 98.9%                                              | 102.7%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 23                                                  | 320 - CARDIOLOGY                |                        | 662                                                           | 5.3     | 1.9  | 0.0 | 7.2     | 100.1%                                             | 114.8%                             | -                                                     | 98.1%                                              | 112.9%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 24                                                  | 320 - CARDIOLOGY                | 303 - CLINICAL HAEM    | 735                                                           | 3.4     | 3.6  | 0.0 | 7.1     | 99.2%                                              | 102.6%                             | 75.0%                                                 | 102.2%                                             | 112.0%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 31                                                  | 100 - GENERAL SURGERY           |                        | 713                                                           | 3.6     | 3.6  | 0.1 | 7.2     | 97.5%                                              | 128.2%                             | 48.0%                                                 | 91.4%                                              | 181.4%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 32                                                  | 100 - GENERAL SURGERY           |                        | 703                                                           | 3.3     | 3.5  | 0.0 | 6.8     | 89.0%                                              | 130.0%                             | -                                                     | 98.5%                                              | 151.6%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 33                                                  | 430 - GERIATRIC MEDICINE        |                        | 722                                                           | 3.1     | 4.7  | 0.1 | 7.9     | 90.4%                                              | 119.3%                             | 68.0%                                                 | 91.9%                                              | 152.2%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 34                                                  | 302 - ENDOCRINOLOGY             |                        | 722                                                           | 3.3     | 3.3  | 0.0 | 6.6     | 90.7%                                              | 116.2%                             | -                                                     | 97.8%                                              | 108.7%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 36                                                  | 300 - GENERAL MEDICINE          |                        | 1393                                                          | 3.6     | 3.1  | 0.0 | 6.7     | 106.5%                                             | 130.4%                             | -                                                     | 113.1%                                             | 140.6%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 41                                                  | 340 - RESPIRATORY MEDICINE      |                        | 727                                                           | 3.3     | 4.0  | 0.0 | 7.3     | 100.7%                                             | 139.4%                             | -                                                     | 99.0%                                              | 132.4%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 42                                                  | 340 - RESPIRATORY MEDICINE      |                        | 726                                                           | 3.6     | 4.1  | 0.0 | 7.6     | 105.7%                                             | 129.7%                             | -                                                     | 102.2%                                             | 147.3%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 43                                                  | 110 - TRAUMA & ORTHOPAEDICS     | 300 - GENERAL MEDICINE | 502                                                           | 4.5     | 4.9  | 0.0 | 9.4     | 82.4%                                              | 98.1%                              | -                                                     | 102.2%                                             | 100.8%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 44                                                  | 340 - RESPIRATORY MEDICINE      |                        | 722                                                           | 3.3     | 3.7  | 0.0 | 7.0     | 91.9%                                              | 129.6%                             | -                                                     | 100.1%                                             | 123.0%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 51                                                  | 430 - GERIATRIC MEDICINE        |                        | 736                                                           | 3.3     | 3.8  | 0.0 | 7.1     | 98.5%                                              | 96.9%                              | 100.0%                                                | 101.1%                                             | 114.8%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Ward 52                                                  | 430 - GERIATRIC MEDICINE        |                        | 730                                                           | 3.4     | 4.3  | 0.0 | 7.8     | 86.3%                                              | 106.5%                             | -                                                     | 101.4%                                             | 133.5%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Stroke Unit                                              | 328 - STROKE MEDICINE           |                        | 1025                                                          | 5.3     | 4.4  | 0.0 | 9.8     | 107.8%                                             | 123.4%                             | -                                                     | 115.6%                                             | 146.8%                                                              |
| KING'S MILL HOSPITAL - RK5BC | CCU                                                      | 192 - CRITICAL CARE MEDICINE    |                        | 226                                                           | 30.9    | 13.1 | 0.0 | 43.9    | 61.8%                                              | 86.6%                              | -                                                     | 59.9%                                              | 72.7%                                                               |
| KING'S MILL HOSPITAL - RK5BC | NICU                                                     | 422 - NEONATOLOGY               |                        | 306                                                           | 12.4    | 2.4  | 0.0 | 14.8    | 83.2%                                              | 112.3%                             | -                                                     | 85.2%                                              | 90.2%                                                               |
| KING'S MILL HOSPITAL - RK5BC | Ward 25                                                  | 420 - PAEDIATRICS               |                        | 526                                                           | 8.1     | 3.5  | 0.0 | 11.6    | 102.5%                                             | 104.1%                             | -                                                     | 107.6%                                             | 113.0%                                                              |
| KING'S MILL HOSPITAL - RK5BC | Maternity Inpatients                                     | 501 - OBSTETRICS                |                        | 864                                                           | 9.5     | 3.3  | 0.0 | 12.7    | 92.9%                                              | 103.3%                             | -                                                     | 91.0%                                              | 94.4%                                                               |
| MANSFIELD COMMUNITY HOSPITAL | Lindhurst Ward                                           | 430 - GERIATRIC MEDICINE        |                        | 293                                                           | 2.6     | 8.7  | 0.0 | 11.2    | 129.5%                                             | 98.6%                              | -                                                     | 111.8%                                             | 98.8%                                                               |
| MANSFIELD COMMUNITY HOSPITAL | Oskham Ward                                              | 430 - GERIATRIC MEDICINE        |                        | 0                                                             | 0.0     | 0.0  | 0.0 | 0.0     | 0.0%                                               | 0.0%                               | -                                                     | 0.0%                                               | 0.0%                                                                |
| MANSFIELD COMMUNITY HOSPITAL | Chatsworth                                               | 314 - REHABILITATION            |                        | 471                                                           | 3.6     | 2.7  | 0.0 | 6.3     | 79.4%                                              | 82.8%                              | -                                                     | 103.2%                                             | 91.9%                                                               |
| NEWARK HOSPITAL - RK5HP      | Sconce Ward                                              | 300 - GENERAL MEDICINE          |                        | 963                                                           | 3.1     | 3.4  | 0.0 | 6.5     | 137.5%                                             | 160.7%                             | -                                                     | 138.7%                                             | 150.3%                                                              |
| NEWARK HOSPITAL - RK5HP      | Fernwood                                                 | 314 - REHABILITATION            |                        | 0                                                             | 0.0     | 0.0  | 0.0 | 0.0     | 0.0%                                               | 0.0%                               | -                                                     | 0.0%                                               | 0.0%                                                                |
| KING'S MILL HOSPITAL - RK5BC | Overnight Day Case                                       | 100 - GENERAL SURGERY           |                        | 337                                                           | 10.0    | 4.6  | 0.0 | 14.6    | 93.4%                                              | 86.7%                              | -                                                     | 173.5%                                             | 183.4%                                                              |
|                              |                                                          |                                 | Total                  | 19,032.00                                                     | 4.9     | 4.0  | 0.0 | 8.9     | 94.5%                                              | 112.8%                             | 82.4%                                                 | 98.2%                                              | 123.0%                                                              |