

|                            |                                     | Care Hours Per Patient Day (CHPPD) |                            |       |      |     |     |     |             |         | Day                          |                          | Night                        |                          |
|----------------------------|-------------------------------------|------------------------------------|----------------------------|-------|------|-----|-----|-----|-------------|---------|------------------------------|--------------------------|------------------------------|--------------------------|
| Hospital Site Details      | Ward name                           | Main 2 Specialties on each ward    |                            | RN/RM | HCSW | RNA | TNA | AHP | Non reg AHP | Overall | Average fill rate - RN RM NA | Average fill rate - HCSW | Average fill rate - RN RM NA | Average fill rate - HCSW |
| Hospital Site name         |                                     | Specialty 1                        | Specialty 2                |       |      |     |     |     |             |         |                              |                          |                              |                          |
| KING'S MILL HOSPITAL - RKS | Emergency Assessment Dept           | 326 - ACUTE INTERNAL MEDICINE      |                            | 6.6   | 5.0  | 0.0 | 0.0 | 0.0 | 0.0         | 11.7    | 93.5%                        | 90.6%                    | 93.3%                        | 100.4%                   |
| KING'S MILL HOSPITAL - RKS | Ward 21 - RSU                       | 340 - RESPIRATORY MEDICINE         |                            | 5.2   | 2.7  | 0.0 | 0.0 | 0.0 | 0.0         | 8.0     | 102.0%                       | 93.5%                    | 100.0%                       | 109.7%                   |
| KING'S MILL HOSPITAL - RKS | Ward 11                             | 110 - TRAUMA & ORTHOPAEDICS        |                            | 3.7   | 3.6  | 0.0 | 0.0 | 0.0 | 0.0         | 7.3     | 98.9%                        | 91.2%                    | 100.0%                       | 101.1%                   |
| KING'S MILL HOSPITAL - RKS | Ward 12                             | 110 - TRAUMA & ORTHOPAEDICS        |                            | 3.5   | 3.6  | 0.0 | 0.0 | 0.0 | 0.0         | 7.1     | 97.4%                        | 89.1%                    | 100.0%                       | 117.2%                   |
| KING'S MILL HOSPITAL - RKS | Ward 14                             | 502 - GYNAECOLOGY                  |                            | 6.8   | 4.5  | 0.0 | 0.0 | 0.0 | 0.0         | 11.3    | 97.2%                        | 98.0%                    | 100.0%                       | 100.0%                   |
| KING'S MILL HOSPITAL - RKS | Ward 14B Elective Orthopaedic Suite | Elective Orthopaedic               |                            | 9.2   | 5.4  | 0.0 | 0.0 | 0.0 | 0.0         | 14.6    | 93.4%                        | 164.1%                   | 101.1%                       | 103.8%                   |
| KING'S MILL HOSPITAL - RKS | Ward 22                             | 430 - GERIATRIC MEDICINE           | 301 - GASTROENTER          | 3.4   | 3.3  | 0.0 | 0.0 | 0.0 | 0.0         | 6.7     | 99.9%                        | 96.4%                    | 100.0%                       | 104.3%                   |
| KING'S MILL HOSPITAL - RKS | Ward 23                             | 320 - CARDIOLOGY                   |                            | 5.2   | 1.6  | 0.0 | 0.0 | 0.0 | 0.0         | 6.8     | 99.7%                        | 100.3%                   | 99.4%                        | 100.3%                   |
| KING'S MILL HOSPITAL - RKS | Ward 24                             | 320 - CARDIOLOGY                   | 303 - CLINICAL HAEMATOLOGY | 3.4   | 3.3  | 0.0 | 0.0 | 0.0 | 0.0         | 6.7     | 96.8%                        | 94.5%                    | 100.0%                       | 100.0%                   |
| KING'S MILL HOSPITAL - RKS | Ward 31                             | 100 - GENERAL SURGERY              |                            | 4.0   | 2.5  | 0.0 | 0.0 | 0.0 | 0.0         | 6.5     | 99.1%                        | 98.7%                    | 100.1%                       | 100.0%                   |
| KING'S MILL HOSPITAL - RKS | Ward 32                             | 100 - GENERAL SURGERY              |                            | 3.5   | 3.4  | 0.0 | 0.0 | 0.0 | 0.0         | 6.9     | 98.5%                        | 93.0%                    | 100.4%                       | 97.9%                    |
| KING'S MILL HOSPITAL - RKS | Ward 33                             | 100 - GENERAL SURGERY              |                            | 8.9   | 4.4  | 0.0 | 0.0 | 0.0 | 0.0         | 13.2    | 99.6%                        | 85.0%                    | 100.0%                       | 83.9%                    |
| KING'S MILL HOSPITAL - RKS | Ward 34                             | 302 - ENDOCRINOLOGY                |                            | 3.6   | 3.4  | 0.0 | 0.0 | 0.0 | 0.0         | 7.0     | 97.4%                        | 97.6%                    | 100.0%                       | 103.2%                   |
| KING'S MILL HOSPITAL - RKS | Ward 36                             | 300 - GENERAL MEDICINE             |                            | 3.8   | 3.0  | 0.0 | 0.0 | 0.0 | 0.0         | 6.8     | 99.9%                        | 97.4%                    | 99.3%                        | 100.6%                   |
| KING'S MILL HOSPITAL - RKS | Ward 41                             | 300 - GENERAL MEDICINE             |                            | 3.5   | 3.5  | 0.0 | 0.0 | 0.0 | 0.0         | 7.0     | 100.2%                       | 91.6%                    | 101.1%                       | 109.8%                   |
| KING'S MILL HOSPITAL - RKS | Ward 42                             | 340 - RESPIRATORY MEDICINE         |                            | 3.3   | 3.6  | 0.0 | 0.0 | 0.0 | 0.0         | 6.9     | 93.1%                        | 102.7%                   | 98.9%                        | 106.1%                   |
| KING'S MILL HOSPITAL - RKS | Ward 43                             | 340 - RESPIRATORY MEDICINE         |                            | 3.4   | 3.4  | 0.0 | 0.0 | 0.0 | 0.0         | 6.9     | 100.3%                       | 98.0%                    | 100.1%                       | 106.5%                   |
| KING'S MILL HOSPITAL - RKS | Ward 44                             | 300 - GENERAL MEDICINE             |                            | 3.5   | 3.5  | 0.0 | 0.0 | 0.0 | 0.0         | 7.0     | 99.7%                        | 98.8%                    | 100.1%                       | 101.1%                   |
| KING'S MILL HOSPITAL - RKS | Ward 51                             | 430 - GERIATRIC MEDICINE           |                            | 3.5   | 3.9  | 0.0 | 0.0 | 0.0 | 0.0         | 7.4     | 100.0%                       | 88.4%                    | 100.0%                       | 118.6%                   |
| KING'S MILL HOSPITAL - RKS | Ward 52                             | 430 - GERIATRIC MEDICINE           |                            | 3.5   | 4.1  | 0.0 | 0.0 | 0.0 | 0.0         | 7.6     | 93.1%                        | 99.0%                    | 100.0%                       | 125.8%                   |
| KING'S MILL HOSPITAL - RKS | Stroke Unit                         | 328 - STROKE MEDICINE              |                            | 5.4   | 3.9  | 0.0 | 0.0 | 0.0 | 0.0         | 9.2     | 99.3%                        | 93.7%                    | 99.7%                        | 99.5%                    |
| KING'S MILL HOSPITAL - RKS | CCU                                 | 192 - CRITICAL CARE MEDICINE       |                            | 30.5  | 3.0  | 0.0 | 0.0 | 0.0 | 0.0         | 33.5    | 79.0%                        | 62.6%                    | 85.5%                        | 65.1%                    |
| KING'S MILL HOSPITAL - RKS | NICU                                | 422 - NEONATOLOGY                  |                            | 10.2  | 1.5  | 0.0 | 0.0 | 0.0 | 0.0         | 11.7    | 90.1%                        | 54.9%                    | 92.5%                        | 83.8%                    |
| KING'S MILL HOSPITAL - RKS | Ward 25                             | 420 - PAEDIATRICS                  |                            | 8.1   | 3.1  | 0.0 | 0.0 | 0.0 | 0.0         | 11.2    | 85.4%                        | 83.7%                    | 81.8%                        | 70.6%                    |
| KING'S MILL HOSPITAL - RKS | Paediatric High Dependency Unit     | 420 - PAEDIATRICS                  |                            | 81.7  | 0.0  | 0.0 | 0.0 | 0.0 | 0.0         | 81.7    | 100.5%                       | NA                       | 94.1%                        | NA                       |
| KING'S MILL HOSPITAL - RKS | Maternity Ward                      | 501 - OBSTETRICS                   |                            | 4.6   | 0.0  | 0.0 | 0.0 | 0.0 | 0.0         | 4.6     | 96.1%                        | NA                       | 107.5%                       | NA                       |
| KING'S MILL HOSPITAL - RKS | Maternity Care Assistants           | 501 - OBSTETRICS                   |                            | 0.0   | 0.0  | 0.0 | 0.0 | 0.0 | 0.0         | 0.0     | NA                           | 91.0%                    | NA                           | 94.2%                    |
| KING'S MILL HOSPITAL - RKS | Sherwood Birthing Unit              | 501 - OBSTETRICS                   |                            | 19.5  | 0.0  | 0.0 | 0.0 | 0.0 | 0.0         | 19.5    | 87.4%                        | NA                       | 99.4%                        | NA                       |
| MANSFIELD COMMUNITY HO     | Lindhurst Ward                      | 430 - GERIATRIC MEDICINE           |                            | 3.1   | 4.0  | 0.0 | 0.0 | 0.0 | 0.0         | 7.0     | 103.9%                       | 99.0%                    | 98.9%                        | 100.0%                   |
| MANSFIELD COMMUNITY HO     | Oakham Ward                         | 314 - REHABILITATION               |                            | 3.0   | 2.9  | 0.0 | 0.0 | 0.0 | 0.0         | 5.9     | 99.8%                        | 98.0%                    | 100.0%                       | 100.0%                   |
| MANSFIELD COMMUNITY HO     | Chatsworth                          | 314 - REHABILITATION               |                            | 3.0   | 3.8  | 0.0 | 0.0 | 0.0 | 0.0         | 6.9     | 101.6%                       | 99.0%                    | 100.0%                       | 100.0%                   |
| NEWARK HOSPITAL - RKSHP    | Scoone Ward                         | 300 - GENERAL MEDICINE             |                            | 3.4   | 3.0  | 0.0 | 0.0 | 0.0 | 0.0         | 6.4     | 98.5%                        | 81.5%                    | 91.9%                        | 86.3%                    |
| NEWARK HOSPITAL - RKSHP    | Fernwood                            | 314 - REHABILITATION               |                            | 0.0   | 0.0  | 0.0 | 0.0 | 0.0 | 0.0         | 0.0     | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| KING'S MILL HOSPITAL - RKS | Overnight Day Case                  | 100 - GENERAL SURGERY              |                            | 16.4  | 8.7  | 0.0 | 0.0 | 0.0 | 0.0         | 25.1    | 89.7%                        | 80.8%                    | 108.9%                       | 100.0%                   |
| NEWARK HOSPITAL - RKSHP    | Castle Ward                         | 300 - GENERAL MEDICINE             |                            | 2.7   | 4.0  | 0.0 | 0.0 | 0.0 | 0.0         | 6.7     | 100.0%                       | 97.7%                    | 100.0%                       | 99.6%                    |
| Total                      |                                     |                                    |                            | 5.1   | 3.5  | 0.0 | 0.0 | 0.0 | 0.0         | 8.5     | 94.8%                        | 93.4%                    | 97.2%                        | 100.1%                   |