

Only complete sites your organisation is accountable for				Day										Night										Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										Day		Night	
October		Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non-Registered Nursing Associates		Registered Allied Health Professionals		Non-Registered Allied Health Professionals		Cumulative count over the month of patients at 23.59 each day	RN/ RM	HCSW	RNA	TNA	AHP	Non reg AHP	Overall	Average fill rate- RN- RNA	Average fill rate- HCSW	Average fill rate- RNA	Average fill rate- TNA	Average fill rate- AHP					
Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
KING'S MILL HOSPITAL - RNSBC	AIU/Emergency Assessment Department	326 - ACUTE INTERNAL MEDICINE		3,722.00	3,752.00	2,954.00	2,735.00	0.00	0.00	0.00	0.00	3,410.00	3,399.00	2,706.00	2,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1187	6.0	4.4	0.0	0.0	0.0	0.0	10.4	100.8%	92.6%	99.7%	92.8%						
KING'S MILL HOSPITAL - RNSBC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE		1,854.00	1,948.00	1,113.00	1,117.00	0.00	0.00	0.00	0.00	1,709.00	1,706.00	682.00	748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699	5.2	2.7	0.0	0.0	0.0	0.0	7.9	105.1%	100.4%	100.1%	109.7%						
KING'S MILL HOSPITAL - RNSBC	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1,556.00	1,763.00	1,488.00	1,449.00	0.00	0.00	0.00	0.00	1,023.00	1,025.00	1,022.00	1,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727	3.8	3.4	0.0	0.0	0.0	0.0	7.3	113.3%	97.4%	100.2%	102.5%						
KING'S MILL HOSPITAL - RNSBC	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1,488.00	1,488.00	1,489.00	1,387.00	0.00	0.00	0.00	0.00	1,023.00	1,023.00	1,023.00	1,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732	3.4	3.4	0.0	0.0	0.0	0.0	6.8	100.0%	93.1%	100.0%	105.4%						
KING'S MILL HOSPITAL - RNSBC	Ward 14	302 - GYNAECOLOGY		1,420.00	1,345.00	947.00	887.00	0.00	0.00	0.00	0.00	682.00	682.00	341.00	389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251	6.1	4.8	0.0	0.0	0.0	0.0	12.9	94.3%	93.7%	100.0%	96.8%						
KING'S MILL HOSPITAL - RNSBC	Ward 14B Elective Orthopaedic Suite	Elective Orthopaedic		1,024.00	998.00	589.00	689.00	0.00	0.00	0.00	0.00	682.00	682.00	396.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151	12.4	8.2	0.0	0.0	0.0	0.0	20.6	95.8%	121.1%	100.0%	97.7%						
KING'S MILL HOSPITAL - RNSBC	Ward 22	430 - GERIATRIC MEDICINE	305 - GASTROENTEROLOGY	1,488.00	1,477.00	1,482.00	1,393.00	0.00	0.00	0.00	0.00	1,023.00	1,023.00	1,023.00	1,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753	3.3	3.2	0.0	0.0	0.0	0.0	6.5	99.3%	94.0%	100.0%	100.0%						
KING'S MILL HOSPITAL - RNSBC	Ward 23	320 - CARDIOLOGY		2,053.00	2,154.00	799.00	794.00	0.00	0.00	0.00	0.00	1,756.00	1,738.00	341.00	362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681	5.7	1.6	0.0	0.0	0.0	0.0	7.3	106.0%	99.3%	105.8%	106.2%						
KING'S MILL HOSPITAL - RNSBC	Ward 24	320 - CARDIOLOGY	309 - CLINICAL HAEMATOLOGY	1,658.00	1,704.00	1,488.00	1,429.00	0.00	0.00	0.00	0.00	1,023.00	1,045.00	1,023.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745	3.7	3.3	0.0	0.0	0.0	0.0	7.0	102.8%	96.0%	102.3%	102.3%						
KING'S MILL HOSPITAL - RNSBC	Ward 31	100 - GENERAL SURGERY		1,532.00	1,559.00	1,113.00	960.00	0.00	0.00	0.00	0.00	1,364.00	1,267.00	681.00	654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720	4.0	2.2	0.0	0.0	0.0	0.0	6.2	99.1%	86.3%	100.2%	96.0%						
KING'S MILL HOSPITAL - RNSBC	Ward 32	100 - GENERAL SURGERY		1,715.00	1,855.00	1,476.00	1,254.00	0.00	0.00	0.00	0.00	1,023.00	1,024.00	1,023.00	968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753	3.8	3.1	0.0	0.0	0.0	0.0	6.9	96.5%	85.0%	100.1%	94.6%						
KING'S MILL HOSPITAL - RNSBC	Ward 33	100 - GENERAL SURGERY		1,861.00	1,872.00	942.00	743.00	0.00	0.00	0.00	0.00	1,364.00	1,366.00	682.00	672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418	7.7	3.4	0.0	0.0	0.0	0.0	11.1	100.6%	78.9%	100.1%	98.5%						
KING'S MILL HOSPITAL - RNSBC	Ward 34	302 - ENDOCRINOLOGY		1,854.00	1,829.00	1,443.00	1,380.00	0.00	0.00	0.00	0.00	1,023.00	1,012.00	1,023.00	1,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741	3.8	3.3	0.0	0.0	0.0	0.0	7.1	110.6%	95.6%	98.9%	104.3%						
KING'S MILL HOSPITAL - RNSBC	Ward 36	300 - GENERAL MEDICINE		2,977.00	3,272.00	2,236.00	2,161.00	0.00	0.00	0.00	0.00	2,287.00	2,388.00	2,046.00	2,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1442	3.9	2.9	0.0	0.0	0.0	0.0	6.9	109.9%	99.8%	100.0%	102.2%						
KING'S MILL HOSPITAL - RNSBC	Ward 41	300 - GENERAL MEDICINE		1,485.00	1,557.00	1,512.00	1,319.00	0.00	0.00	0.00	0.00	1,023.00	1,099.00	1,023.00	1,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736	3.6	3.2	0.0	0.0	0.0	0.0	6.8	104.8%	87.2%	103.5%	104.5%						
KING'S MILL HOSPITAL - RNSBC	Ward 42	340 - RESPIRATORY MEDICINE		1,640.00	1,615.00	1,481.00	1,404.00	0.00	0.00	0.00	0.00	1,023.00	1,023.00	1,023.00	1,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729	3.6	3.3	0.0	0.0	0.0	0.0	6.9	97.9%	94.2%	100.0%	98.9%						
KING'S MILL HOSPITAL - RNSBC	Ward 43	340 - RESPIRATORY MEDICINE		1,599.00	1,610.00	1,339.00	1,347.00	0.00	0.00	0.00	0.00	1,023.00	1,032.00	1,023.00	1,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734	3.6	3.2	0.0	0.0	0.0	0.0	6.8	100.7%	99.1%	100.8%	100.1%						
KING'S MILL HOSPITAL - RNSBC	Ward 44	300 - GENERAL MEDICINE		1,488.00	1,592.00	1,478.00	1,513.00	0.00	0.00	0.00	0.00	1,023.00	1,026.00	1,023.00	1,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738	3.5	4.0	0.0	0.0	0.0	0.0	7.5	107.0%	102.4%	100.3%	137.9%						
KING'S MILL HOSPITAL - RNSBC	Ward 53	430 - GERIATRIC MEDICINE		1,861.00	1,532.00	1,820.00	1,670.00	0.00	0.00	0.00	0.00	1,023.00	1,024.00	1,023.00	1,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713	3.6	4.0	0.0	0.0	0.0	0.0	7.6	92.2%	91.8%	101.1%	114.9%						
KING'S MILL HOSPITAL - RNSBC	Ward 52	430 - GERIATRIC MEDICINE		1,861.00	1,480.00	1,784.00	1,580.00	0.00	0.00	0.00	0.00	1,023.00	1,023.00	1,023.00	1,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736	3.4	3.9	0.0	0.0	0.0	0.0	7.3	89.5%	93.3%	100.0%	123.7%						
KING'S MILL HOSPITAL - RNSBC	Stroke Unit	328 - STROKE MEDICINE		3,492.00	4,033.00	2,439.00	2,598.00	0.00	0.00	0.00	0.00	2,397.00	2,820.00	1,716.00	2,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1181	5.8	3.9	0.0	0.0	0.0	0.0	9.7	115.5%	107.4%	117.6%	117.3%						
KING'S MILL HOSPITAL - RNSBC	CCU	182 - CRITICAL CARE MEDICINE		6,449.00	5,298.00	779.00	559.00	0.00	0.00	0.00	0.00	4,719.00	3,819.00	682.00	507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277	32.9	3.8	0.0	0.0	0.0	0.0	36.8	82.2%	71.8%	80.9%	74.3%						
KING'S MILL HOSPITAL - RNSBC	NICU	422 - NEONATOLOGY		2,833.00	2,113.00	357.00	186.00	0.00	0.00	0.00	0.00	2,131.00	1,671.00	357.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303	12.5	1.3	0.0	0.0	0.0	0.0	13.8	74.6%	52.1%	78.4%	58.3%						
KING'S MILL HOSPITAL - RNSBC	Ward 25	420 - PAEDIATRICS		1,436.00	3,189.00	1,067.00	834.00	0.00	0.00	0.00	0.00	2,496.00	2,385.00	1,070.00	1,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691	9.4	3.1	0.0	0.0	0.0	0.0	12.6	92.8%	78.2%	95.4%	64.7%						
KING'S MILL HOSPITAL - RNSBC	Maternity Inpatients	501 - OBSTETRICS		6,202.00	5,314.00	1,420.00	1,278.00	0.00	0.00	0.00	0.00	5,345.00	4,580.00	1,426.00	1,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1109	8.9	2.4	0.0	0.0	0.0	0.0	11.3	85.7%	90.0%	85.7%	97.3%						
MANFIELD COMMUNITY HOSPITAL - RM	Lindhurst Ward	430 - GERIATRIC MEDICINE		1,289.00	1,418.00	1,470.00	1,464.00	0.00	0.00	0.00	0.00	1,023.00	1,024.00	1,364.00	1,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736	3.3	3.9	0.0	0.0	0.0	0.0	7.2	110.0%	99.8%	100.1%	103.2%						
MANFIELD COMMUNITY HOSPITAL - RM	Oakham Ward	314 - REHABILITATION		1,120.00	1,117.00	1,121.00	1,307.00	0.00	0.00	0.00	0.00	1,023.00	1,023.00	1,023.00	1,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725	3.0	3.6	0.0	0.0	0.0	0.0	6.5	0.0%	0.0%	0.0%	0.0%						
MANFIELD COMMUNITY HOSPITAL - RM	Chesworth	314 - REHABILITATION		917.00	863.00	1,109.00	1,076.00	0.00	0.00	0.00	0.00	682.00	682.00	671.00	638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446	3.5	3.8	0.0	0.0	0.0	0.0	7.3	0.0%	0.0%	0.0%	0.0%						
NEWARK HOSPITAL - RNSHP	Source Ward	300 - GENERAL MEDICINE		1,697.00	1,813.00	1,479.00	1,264.00	0.00	0.00	0.00	0.00	1,364.00	1,375.00	1,364.00	1,399.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822	3.9	3.1	0.0	0.0	0.0	0.0	7.0	106.8%	85.1%	100.0%	96.0%						
NEWARK HOSPITAL - RNSHP	Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KING'S MILL HOSPITAL - RNSBC	Castle Ward Day Care	300 - GENERAL MEDICINE		2,771.00	2,450.00	1,642.00	1,249.00	0.00	0.00	0.00	0.00	2,450.00	999.00	2,349.00	276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128	4.4	0.0	0.0	0.0	0.0	0.0	18.4%	79.1%	138.4%	0.0%	0.0%						
NEWARK HOSPITAL - RNSHP	Castle Ward	300 - GENERAL MEDICINE		925.00	99.00	1,112.00	1,072.00</																																		