

Agency supplied Doctors Apr 23 - Mar 24

	Agency Junior		Agency Middle Grade		Agency Consultant		All Grades	
	Total Hours	Total Cost	Total Hours	Total Cost	Total Hours	Total Cost	Total Hours	Total Cost
Medicine								
Cardiology					7,295.50	£1,040,940.95	7,295.50	£1,040,940.95
Dermatology			1,462.75	£122,499.46	743.00	£100,438.74	2,205.75	£222,938.20
Diabetics	1,637.00	£104,867.13	2,936.75	£300,970.53	2,674.25	£399,960.52	7,248.00	£805,798.18
Gastroenterology					6,820.50	£990,453.15	6,820.50	£990,453.15
Geriatrics	704.50	£41,431.44	4,586.00	£438,680.98	2,079.25	£300,808.78	7,369.75	£780,921.20
Haematology			1,298.25	£124,226.90	3,510.00	£414,144.28	4,808.25	£538,371.18
Rehabilitation	1,140.00	£65,946.72	1,159.50	£108,020.78			2,299.50	£173,967.50
Obs and Gynae			1,954.50	£162,522.50			1,954.50	£162,522.50
Respiratory					1,806.50	£232,475.58	1,806.50	£232,475.58
Rheumatology					2,944.50	£431,545.92	2,944.50	£431,545.92
Sconce Ward	772.50	£47,817.75	5,106.25	£517,402.39			5,878.75	£565,220.14
Stroke	450.00	£26,031.60	2,900.00	£267,415.30	3,971.00	£547,074.58	7,321.00	£840,521.48
Ward 21					99.50	£14,016.57	99.50	£14,016.57
Winter Pressure	1,600.75	£100,799.41	3,875.00	£368,964.21	1,793.25	£262,528.53	7,269.00	£732,292.15
Surgery								
ENT	763.00	£48,427.41	1,394.50	£131,349.52			2,157.50	£179,776.92
General Surgery	10.50	£750.79	639.00	£56,835.23	703.50	£98,472.50	1,353.00	£156,058.51
T&O	3,741.00	£229,215.26	768.50	£70,510.30			4,509.50	£299,725.56
Urology			242.00	£23,846.68			242.00	£23,846.68
Anaesthetics					3,602.00	£456,800.46	3,602.00	£456,800.46
Ophthalmology			622.00	£51,735.04	1,706.50	£245,516.56	2,328.50	£297,251.60
Urgent and Emergency Care								
Acute Physicians	1,355.75	£84,010.70	2,166.50	£229,291.73	2,984.50	£408,942.87	6,506.75	£722,245.29
KMH A&E	307.50	£20,875.93	3,132.00	£337,460.19			3,439.50	£358,336.12
NWK A&E			1,496.50	£162,903.37			1,496.50	£162,903.37
Womens and Childrens								
Community Paeds					2,291.75	£277,512.10	2,291.75	£277,512.10
Obs & Gynae	443.00	£27,402.98	2,361.00	£219,074.87	4,398.25	£554,999.61	7,202.25	£801,477.46
Paediatrics and Neonatal	535.25	£31,876.81	1,401.00	£146,385.42	871.50	£114,018.63	2,807.75	£292,280.86
Grand Total	13,460.75	£829,453.93	39,502.00	£3,840,095.36	50,295.25	£6,890,650.31	103,258.00	£11,560,199.59