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King's Mill Hospital
Mansfield Road
Sutton in Ashfield
Nottinghamshire
NG17 4JL

RE: Freedom of Information Request

Tel: 01623 622515
Join today: www.sfh-tr.nhs.uk

20th November 2023

Dear Sir/Madam

With reference to your request for information received on 11th October 2023, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

- **Firstly, please could you tell me the NHS agency/locum spending cap/ceiling agreed at the start of this financial year.**

I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do not hold the information you have requested.

Under Section 16 of the Act we have a duty to provide advice and assistance. Please contact NHS Nottingham and Nottinghamshire ICB notts.foi@nhs.net who may hold this information.

- **Secondly, please could you send me the following data from the financial plans submitted at the start of the year, giving the planned positions for each month from M1 to M12:**

1. Trust financial position (revenue expenditure)

- a) Planned surplus/deficit.
- b) Planned expenditure.

2. Workforce expenditure

- a) Planned agency/locum spend.
- b) Planned bank spend.
- c) Planned total staff expenditure.

Home, Community, Hospital.

Patient Experience Team
01623 672222
sfh-tr.pet@nhs.net



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Chair Claire Ward
Chief Executive Paul Robinson

3. **Efficiency savings**
 - a) **Planned efficiency savings.**
- **Finally, please could you send me the following data for each month of this financial year to date:**
 1. **Trust financial position**
 - a) **Actual surplus/deficit and forecast outturn for M12.**
 - b) **Actual expenditure and forecast outturn for M12.**
 2. **Workforce expenditure**
 - a) **Actual agency/locum spend and forecast outturn for M12.**
 - b) **Actual bank spend, and forecast outturn for M12.**
 - c) **Actual spend relating to industrial action and forecast outturn for M12.**
 - d) **Actual total staff expenditure and forecast outturn for M12.**
 3. **Efficiency savings**
 - a) **Achieved efficiency savings and forecast outturn for M12.**
 4. **Prescribing costs**
 - a) **Actual spend relating to prescribing and forecast outturn for M12.**

Section 22 provides an exemption for information that is intended to be published in the future. This information will be available in or around June 2024 here: <http://www.sfh-tr.nhs.uk/about-us/publications-and-reports/annual-report-and-accounts/>

I trust this information answers your request. Should you have any further enquiries or queries about this response please do not hesitate to contact me. However, if you are unhappy with the way in which your request has been handled, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Sally Brook Shanahan, Director of Corporate Affairs, King's Mill Hospital, Mansfield Road, Sutton in Ashfield, Nottinghamshire, NG17 4JL or email sally.brookshanahan@nhs.net.

If you are dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office, who will consider whether we have complied with our obligations under the Act and can require us to remedy any problems. Generally, the Information Commissioner's Office cannot decide unless you have exhausted the internal review procedure. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/your-data-matters/official-information/>.

Complaints to the Information Commissioner's Office should be sent to FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 1231113, email casework@ico.org.uk.

If you would like this letter or information in an alternative format, for example large print or easy read, or if you need help with communicating with us, for example because you use British Sign Language, please let us know. You can call us on 01623 672232 or email sfh-tr.foi.requests@nhs.net.

Yours faithfully

Information Governance Team

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the licence conditions must be met. You must not re-use any previously unreleased information without having the consent from Sherwood Forest Hospitals NHS Foundation Trust. Should you wish to re-use previously unreleased information then you must make your request in writing. All requests for re-use will be responded to within 20 working days of receipt.