

Only complete sites your organisation is accountable for				Day				Care Hours Per Patient Day (CHPPD)				Day		Night	
Hospital Site Details	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	RN/ RM	HCSW	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA	Average fill rate - HCSW
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KING'S MILL HOSPITAL - RK5BC	U(Emergency Assessment Departmen	326 - ACUTE INTERNAL MEDICINE		3,718.00	3,690.00	2,956.00	2,627.00	1334	5.3	4.0	9.3	99.2%	88.9%	100.3%	98.6%
KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE		1,838.00	1,803.00	1,108.00	1,047.00	707	5.0	2.4	7.4	98.1%	94.5%	99.6%	98.4%
KING'S MILL HOSPITAL - RK5BC	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1,488.00	1,447.00	1,483.00	1,148.00	693	3.6	3.1	6.7	97.2%	77.4%	100.0%	99.5%
KING'S MILL HOSPITAL - RK5BC	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1,496.00	1,444.00	1,404.00	1,248.00	675	3.7	3.6	7.2	96.5%	88.9%	100.0%	89.2%
KING'S MILL HOSPITAL - RK5BC	Ward 14	502 - GYNAECOLOGY		1,238.00	1,238.00	896.00	842.00	243	7.9	4.8	12.7	100.0%	94.0%	100.0%	93.5%
KING'S MILL HOSPITAL - RK5BC	Ward 14B Elective Orthopaedic Suite	Elective Orthopaedic		930.00	929.00	443.00	411.00	174	9.2	3.9	13.1	99.9%	92.8%	100.0%	85.7%
KING'S MILL HOSPITAL - RK5BC	Ward 22	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	1,482.00	1,483.00	1,475.00	1,403.00	747	3.4	3.3	6.7	100.1%	95.1%	100.1%	105.4%
KING'S MILL HOSPITAL - RK5BC	Ward 23	320 - CARDIOLOGY		1,861.00	1,842.00	744.00	794.00	692	5.1	1.7	6.8	99.0%	106.7%	100.1%	116.1%
KING'S MILL HOSPITAL - RK5BC	Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	1,488.00	1,440.00	1,477.00	1,321.00	738	3.3	3.2	6.5	96.8%	89.4%	100.0%	98.9%
KING'S MILL HOSPITAL - RK5BC	Ward 31	100 - GENERAL SURGERY		1,864.00	1,643.00	1,116.00	1,095.00	730	4.1	2.8	6.9	88.1%	98.1%	99.2%	91.4%
KING'S MILL HOSPITAL - RK5BC	Ward 32	100 - GENERAL SURGERY		1,488.00	1,381.00	1,481.00	1,196.00	724	3.3	3.1	6.4	92.8%	80.8%	100.2%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 33	100 - GENERAL SURGERY		1,792.00	1,733.00	890.00	864.00	382	8.1	3.7	11.8	96.7%	97.1%	100.1%	80.6%
KING'S MILL HOSPITAL - RK5BC	Ward 34	302 - ENDOCRINOLOGY		1,488.00	1,453.00	1,461.00	1,389.00	730	3.4	3.3	6.7	97.6%	95.1%	100.0%	103.3%
KING'S MILL HOSPITAL - RK5BC	Ward 36	300 - GENERAL MEDICINE		2,977.00	2,916.00	2,235.00	2,159.00	1467	3.6	2.8	6.4	98.0%	96.6%	98.2%	96.8%
KING'S MILL HOSPITAL - RK5BC	Ward 41	300 - GENERAL MEDICINE		1,489.00	1,483.00	1,488.00	1,308.00	728	3.4	3.3	6.7	99.6%	87.9%	100.4%	106.7%
KING'S MILL HOSPITAL - RK5BC	Ward 42	340 - RESPIRATORY MEDICINE		1,486.00	1,462.00	1,489.00	1,341.00	731	3.4	3.3	6.7	98.4%	90.1%	100.0%	104.4%
KING'S MILL HOSPITAL - RK5BC	Ward 43	340 - RESPIRATORY MEDICINE		1,447.00	1,490.00	1,476.00	1,458.00	724	3.5	3.6	7.1	103.0%	98.8%	101.3%	110.8%
KING'S MILL HOSPITAL - RK5BC	Ward 44	300 - GENERAL MEDICINE		1,477.00	1,473.00	1,471.00	1,423.00	728	3.4	3.4	6.8	99.7%	96.7%	100.2%	103.4%
KING'S MILL HOSPITAL - RK5BC	Ward 51	430 - GERIATRIC MEDICINE		1,452.00	1,474.00	1,789.00	1,541.00	715	3.5	3.6	7.1	101.5%	86.1%	100.1%	99.9%
KING'S MILL HOSPITAL - RK5BC	Ward 52	430 - GERIATRIC MEDICINE		1,491.00	1,475.00	1,857.00	1,712.00	740	3.4	3.9	7.3	98.9%	92.2%	100.0%	115.1%
KING'S MILL HOSPITAL - RK5BC	Stroke Unit	328 -STROKE MEDICINE		3,344.00	3,439.00	2,401.00	2,193.00	1083	5.5	3.6	9.1	102.8%	91.3%	106.0%	100.8%
KING'S MILL HOSPITAL - RK5BC	CCU	192 - CRITICAL CARE MEDICINE		5,249.00	4,161.00	757.00	427.00	296	26.6	2.7	29.4	79.3%	56.4%	78.2%	56.3%
KING'S MILL HOSPITAL - RK5BC	NICU	422 - NEONATOLOGY		1,774.00	1,680.00	357.00	230.00	296	11.4	1.5	13.0	94.7%	64.4%	95.8%	61.3%
KING'S MILL HOSPITAL - RK5BC	Ward 25	420 - PAEDIATRICS		2,977.00	2,392.00	1,069.00	828.00	440	9.4	3.2	12.5	80.3%	77.5%	80.8%	53.2%
KING'S MILL HOSPITAL - RK5BC	Paediatric High Dependency Unit	420 - PAEDIATRICS		364.00	369.00	0.00	0.00	2	364.0	0.0	364.0	101.4%	NA	100.6%	NA
KING'S MILL HOSPITAL - RK5BC	Maternity Ward	501 - OBSTETRICS		1,778.00	1,673.00	0.00	0.00	1209	2.5	0.0	2.5	94.1%	NA	96.1%	NA
KING'S MILL HOSPITAL - RK5BC	Maternity Care Assistants	501 - OBSTETRICS		0.00	0.00	1,778.00	1,569.00	0	0.0	0.0	0.0	NA	88.2%	NA	90.3%
KING'S MILL HOSPITAL - RK5BC	Sherwood Birthing Unit	501 - OBSTETRICS		3,314.00	3,168.00	0.00	0.00	317	18.9	0.0	18.9	95.6%	NA	99.5%	NA
MANSFIELD COMMUNITY HOSPITA	Lindhurst Ward	430 - GERIATRIC MEDICINE		732.00	906.00	1,062.00	1,447.00	651	2.7	4.5	7.2	123.8%	136.3%	126.0%	148.0%
MANSFIELD COMMUNITY HOSPITA	Oakham Ward	314 - REHABILITATION		1,103.00	1,109.00	1,077.00	1,190.00	732	2.9	3.4	6.3	100.5%	110.5%	100.0%	124.7%
MANSFIELD COMMUNITY HOSPITA	Chatsworth	314 - REHABILITATION		744.00	745.00	1,077.00	1,068.00	475	3.0	3.7	6.7	100.1%	99.2%	101.6%	100.0%
NEWARK HOSPITAL - RK5HP	Sconce Ward	300 - GENERAL MEDICINE		1,486.00	1,473.00	1,490.00	1,363.00	918	3.1	2.9	6.0	99.1%	91.5%	99.2%	96.6%
NEWARK HOSPITAL - RK5HP	Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	100 - GENERAL SURGERY		2,079.00	1,997.00	1,370.00	1,223.00	224	11.1	6.5	17.6	96.1%	89.3%	113.2%	101.8%
NEWARK HOSPITAL - RK5HP	Castle Ward	300 - GENERAL MEDICINE		744.00	744.00	1,104.00	1,103.00	555	2.6	3.8	6.4	100.0%	99.9%	100.0%	100.0%
Total				59,678.00	57,155.00	42,281.00	38,968.00	21,600.00	4.7	3.2	8.0	95.8%	92.2%	97.3%	98.7%