

September			Care Hours Per Patient Day (CHPPD)			Day		Night	
Ward name	Main 2 Specialties on each ward		RN/ RM	HCSW	Overall	Average fill rate – RN RM NA	Average fill rate – HCSW	Average fill rate – RN RM NA	Average fill rate – HCSW
	Specialty 1	Specialty 2							
EAU(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE		6.3	5.4	11.7	111.2%	121.0%	102.0%	113.4%
Ward 21- RSU	340 - RESPIRATORY MEDICINE		5.4	3.6	8.9	108.2%	132.5%	102.1%	148.3%
Ward 12	110 - TRAUMA & ORTHOPAEDICS		3.6	4.7	8.3	104.2%	134.5%	102.4%	133.0%
Ward 14	502 - GYNAECOLOGY		4.9	3.8	8.7	135.7%	146.2%	150.0%	210.0%
SAU/Ward 11	100 - GENERAL SURGERY		5.5	3.9	9.3	91.5%	88.4%	100.1%	89.9%
Ward 22	430 - GERIATRIC MEDICINE	301- GASTROENTEROLOGY	3.3	3.6	6.8	94.2%	94.1%	100.1%	123.3%
Ward 23	320 - CARDIOLOGY		5.4	1.8	7.2	95.4%	110.4%	97.6%	113.6%
Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	3.4	3.6	7.0	91.7%	99.7%	100.0%	113.3%
Ward 31	100 - GENERAL SURGERY		3.5	3.5	7.0	96.5%	138.3%	82.7%	144.5%
Ward 32	100 - GENERAL SURGERY		3.5	3.4	7.0	106.0%	129.2%	99.5%	139.1%
Ward 33	430 - GERIATRIC MEDICINE		3.4	3.4	6.8	102.0%	89.0%	100.0%	122.7%
Ward 34	302 - ENDOCRINOLOGY		3.6	3.1	6.8	102.3%	92.3%	100.0%	95.6%
Ward 36	300 - GENERAL MEDICINE		4.0	3.5	7.5	122.5%	144.9%	121.6%	172.0%
Ward 41	340 - RESPIRATORY MEDICINE		3.4	4.0	7.4	97.8%	144.1%	101.5%	124.4%
Ward 42	340 - RESPIRATORY MEDICINE		3.8	4.0	7.8	102.5%	107.1%	100.2%	125.7%
Ward 43	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3.9	3.4	7.3	123.4%	179.5%	170.3%	300.0%
Ward 44	340 - RESPIRATORY MEDICINE		3.6	4.1	7.6	99.4%	103.5%	100.3%	128.7%
Ward 51	430 - GERIATRIC MEDICINE		3.7	4.0	7.7	100.9%	94.7%	102.2%	113.2%
Ward 52	430 - GERIATRIC MEDICINE		3.5	4.5	8.0	92.6%	107.4%	99.9%	147.8%
Stroke Unit	328 - STROKE MEDICINE		6.0	4.5	10.5	105.1%	112.4%	104.3%	110.7%
CCU	192 - CRITICAL CARE MEDICINE		26.8	3.9	30.7	80.2%	88.6%	78.4%	85.3%
NICU	422 - NEONATOLOGY		11.1	2.0	13.1	82.2%	115.0%	88.9%	97.1%
Ward 25	420 - PAEDIATRICS		8.4	3.3	11.7	100.4%	94.5%	103.5%	63.8%
Maternity Inpatients	501 - OBSTETRICS		8.3	2.5	10.8	83.6%	96.0%	88.7%	99.6%
Lindhurst Ward	430 - GERIATRIC MEDICINE		2.7	5.2	8.0	0.0%	0.0%	0.0%	0.0%
Oakham Ward	314 - REHABILITATION		2.8	2.9	5.7	0.0%	0.0%	0.0%	0.0%
Chatsworth	314 - REHABILITATION		3.2	3.7	6.9	0.0%	0.0%	0.0%	0.0%
Scoone Ward	300 - GENERAL MEDICINE		3.3	3.7	7.0	102.2%	115.3%	104.2%	116.6%
Fernwood	314 - REHABILITATION		0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
Overnight Day Case	100 - GENERAL SURGERY		14.4	6.6	21.0	86.0%	91.1%	116.0%	109.5%
Castle Ward	300 - GENERAL MEDICINE		2.7	5.7	8.3	85.4%	182.9%	100.3%	161.7%
Total			4.9	3.8	8.7	97.5%	115.8%	99.1%	123.9%