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King's Mill Hospital
Mansfield Road
Sutton in Ashfield
Nottinghamshire
NG17 4JL

RE: Freedom of Information Request

Tel: 01623 622515
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21st November 2023

Dear Sir/Madam

With reference to your request for information received on 25th October 2023, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

- Please provide information on the Trust Capital spend in the following format for all years**

Table structure & categorisation taken from NHS Capital guidance 2022 to 2025 page 26 dated April 2022 (attached for info)

	2022/23 Capital Spend Categories	2022/23 Actual £000's	2023/24 Budget £000's	2023/24 Forecast £000's	2024/25 Budget £000's
1	New build – Land and dwellings	1259	0	0	0
2	New build – Theatres and critical care	5600	0	0	0
3	New build – Wards	0	0	0	0
4	New build – Diagnostics	5906	13360	11360	8309
5	New build – A&E/AAU	0	0	0	0
6	New build – Non-clinical	1	0	0	0
7	New build – Car parking	0	1801	1801	0
8	New build – Multiple areas/other	0	0	0	0
9	Routine maintenance (non-backlog) – Land, buildings and dwellings	0	50	50	300
10	Backlog maintenance – Significant and high risk (CIR)	3268	1500	1500	1929
11	Backlog maintenance – Moderate and low risk	1580	1571	1601	1206

Home, Community, Hospital.

Patient Experience Team
01623 672222
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Chair Claire Ward
Chief Executive Paul Robinson

12	IT – Clinical systems	7482	610	610	275
13	IT – Other software	17	10134	3820	4958
14	IT – Hardware	891	993	993	1470
15	IT – Telephony	0	0	0	0
16	IT – Cybersecurity, infrastructure/ networking	656	740	740	1185
17	IT – Other	677	510	510	990
18	Fire safety	1908	286	286	600
19	Plant and machinery	0	0	0	0
20	Equipment – Non-clinical	14	0	0	0
21	Equipment – Clinical theatres and critical care	0	0	0	0
22	Equipment – Clinical diagnostics	6134	2348	2348	2775
23	Equipment – Clinical other	319	755	755	925
24	Fleet, vehicles and transport	0	0	0	0
25	Fixtures and fittings	0	0	0	0
26	Other – Intangible assets	0	0	0	0
27	Other – including Investment property	0	4609	4609	6415

2. For the following spend categories, please provide a best estimate of the total % spent replacing existing equipment as opposed to investing in additional capacity.

Note: sum of category e.g Clinical Theatres in each year to = 100%

	2022/23 Actual		2023/24 Budget		2023/24 Forecast		2024/25 Budget	
	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %
% of Annual total spent of expanding capacity v's replacement existing equipment								
Equipment – Clinical theatres and critical care	0%	0%	0%	0%	0%	0%	0%	0%
Equipment – Clinical diagnostics	100%	0%	100%	0%	100%	0%	100%	0%
Equipment – Clinical other	100%	0%	100%	0%	100%	0%	100%	0%

3. Are ICS's having an impact on ability to spend capital funds on new equipment? If yes please describe operational challenges and expected timeline to be resolved

Under the terms of the Act, we do not need to provide an answer as this would mean creating new information and giving an opinion. This information is not held.

I trust this information answers your request. Should you have any further enquiries or queries about this response please do not hesitate to contact me. However, if you are unhappy with the way in which your request has been handled, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Sally Brook Shanahan, Director of Corporate Affairs, King's Mill Hospital, Mansfield Road, Sutton in Ashfield, Nottinghamshire, NG17 4JL or email sally.brookshanahan@nhs.net.

If you are dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office, who will consider whether we have complied with our obligations under the Act and can require us to remedy any problems. Generally, the Information Commissioner's Office cannot decide unless you have exhausted the internal review procedure. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/your-data-matters/official-information/>.

Complaints to the Information Commissioner's Office should be sent to FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 1231113, email casework@ico.org.uk.

If you would like this letter or information in an alternative format, for example large print or easy read, or if you need help with communicating with us, for example because you use British Sign Language, please let us know. You can call us on 01623 672232 or email sfh-tr.foi.requests@nhs.net.

Yours sincerely

Information Governance Team

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the licence conditions must be met. You must not re-use any previously unreleased information without having the consent from Sherwood Forest Hospitals NHS Foundation Trust. Should you wish to re-use previously unreleased information then you must make your request in writing. All requests for re-use will be responded to within 20 working days of receipt.