

2021-2022**WTE Budget**

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Budget

Row Labels	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022
Assistant Practitioner B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Associate Specialist B Pay	9.52	9.52	9.52	9.52	9.52	9.52	9.42	9.42	9.42	9.42	9.42	9.42
Band 1 A&C B Pay	1	1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C B Pay	360.97	361.69	361.91	361.78	361.81	361.76	365.66	366.07	365.07	365.58	366.22	366.22
Band 2 Ancillary B Pay	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
Band 2 Assistant B Pay	0.85	0.84	0.43	0.42	0.42	0.42	0.02	0.02	0.01	0.02	0.01	0.02
Band 2 ATO B Pay	43.15	54.22	54.23	54.23	54.22	54.23	47.04	46.04	45.04	45.04	45.04	45.04
Band 2 Helper B Pay	13.28	13.27	13.28	13.28	13.27	13.28	13.28	13.28	13.28	13.28	13.28	13.28
Band 2 Housekeeper B Pay	36	36.01	36.14	36.14	36.75	36.74	35.86	35.86	35.86	35.86	35.86	35.86
Band 2 MLA Oncall B Pay	7.54	7.54	7.54	7.54	7.54	7.54	7.54	7.54	7.54	7.54	7.54	7.54
Band 2 Nurse B Pay	425.06	425.02	426.4	426.39	425.78	427.22	425.67	424.67	424.67	424.67	424.67	424.67
Band 2 Nursery Assist B Pay	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42
Band 2 Pharmacy Assist B Pay	2.8	2.8	2.75	2.75	2.75	2.75	2.8	2.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	13.69	13.68	14.45	14.44	14.45	14.44	14.45	14.45	14.45	14.45	14.45	14.45
Band 2 Secretary B Pay	1.32	1.32	1.32	1.32	0.82	0.82	1.32	1.32	1.32	1.32	1.32	1.32
Band 2 Theatre Sup Wrk B Pay	45.16	45.16	45.16	45.16	50.1	50.1	44.99	44.99	44.99	44.99	44.99	44.99
Band 3 A&C B Pay	285.69	285.49	286.76	287.49	287.43	287.49	292.3	292.78	299.73	297.74	297.74	297.74
Band 3 Assistant B Pay	14.86	14.86	14.25	14.26	14.26	14.26	14.12	14.12	14.12	14.12	14.12	14.12
Band 3 Assistant TI B Pay	18.37	18.37	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14	16.14
Band 3 ATO B Pay	18.27	18.29	18.27	18.28	18.28	18.28	18.22	19.22	20.06	20.06	20.06	20.06
Band 3 Med Secretary B Pay	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18
Band 3 MLA B Pay	40.34	40.35	40.34	40.34	40.35	40.34	38.77	38.77	38.77	38.77	38.77	38.77
Band 3 Nurse B Pay	203.12	203.15	203.11	204.31	203.05	203.02	203.23	204.18	204.18	204.18	204.18	204.18
Band 3 Nursery Nurse B Pay	9.95	9.96	9.95	9.95	9.96	9.95	9.95	9.95	9.95	9.95	9.95	9.95
Band 3 Pharmacy Assist B Pay	29.86	29.87	31.33	30.52	30.53	31.19	30.59	30.59	30.59	30.59	30.59	30.59
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	7.8	7.82	8.4	8.4	8.98	8.96	8.41	8.41	8.41	8.41	8.41	8.41
Band 4 A&C B Pay	111.26	111.25	110.23	109.22	109.23	109.22	112.45	111.41	111.41	112.32	112.32	112.32
Band 4 Assistant TI B Pay	21.39	21.4	23.94	23.94	23.95	23.94	22.59	22.59	22.59	22.59	22.59	22.59
Band 4 ATO B Pay	4.92	4.92	4.92	4.92	4.92	4.92	6.6	6.6	6.6	6.6	6.6	6.6
Band 4 H/Level Disp Ast B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 4 Med Secretary B Pay	2.63	2.62	2.63	2.63	2.62	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Band 4 MLA B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 4 MTO B Pay	3.87	3.87	3.87	3.87	3.87	3.87	4.87	4.87	4.87	4.87	4.87	4.87
Band 4 Nurse B Pay	25.24	25.24	25.24	25.02	25.02	27.82	27.94	27.94	27.94	27.94	27.94	27.94

Band 4 Pharmacy Techn B Pay	2.87	2.86	2.76	4.76	4.75	4.57	4.73	4.73	4.73	4.73	4.73	4.73
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 4 Secretary B Pay	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18
Band 5 A&C B Pay	63.03	64.07	66.85	67.83	67.84	67.83	62.96	62.96	64.76	64.76	64.76	64.76
Band 5 BMS B Pay	16.11	16.12	16.11	16.11	16.12	17.56	16.11	16.11	16.11	15.11	15.11	15.11
Band 5 Chaplain B Pay	1	1	1	1	1	1	0	0	0	0	0	0
Band 5 Clin Dietician B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Band 5 MTO B Pay	16.64	16.79	16.8	16.8	16.79	16.8	16.49	16.49	16.49	16.49	16.49	16.49
Band 5 OT B Pay	11	11	11	11	11	11	11	11	11	11	11	11
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	33.89	33.89	33.88	29.98	29.99	29.99	29.98	29.98	29.98	29.98	29.98	29.98
Band 5 Physiotherapist B Pay	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75	13.75
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	17.19	17.2	15.43	15.43	15.44	15.43	15.68	15.68	15.68	15.68	15.68	15.68
Band 5 Reg Nurse B Pay	731.61	731.56	733.19	733.95	741.24	739.14	769.72	769.72	770.72	770.72	766.72	766.72
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 6 A&C B Pay	36.41	37.43	37.41	36.41	36.23	36.21	39.14	40.94	40.94	40.94	40.94	40.94
Band 6 Chaplain B Pay	1.58	1.58	1.58	1.58	1.58	1.58	2.45	2.45	3.22	3.22	3.22	3.22
Band 6 Clin Dietician B Pay	1.6	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 6 Manager B Pay	7.42	6.4	6.42	6.42	6.4	6.42	5.42	5.42	5.42	5.42	5.42	5.42
Band 6 MTO B Pay	20.05	20.06	20.05	20.05	20.06	20.05	19.9	19.9	18.9	18.9	18.9	18.9
Band 6 Nurse B Pay	378.14	378.16	378.31	378.76	379.02	378.98	401.11	403.71	403.71	404.91	409.1	409.1
Band 6 Optometrist B Pay	0.5	0.72	0.72	0.72	0.72	0.72	0.6	0.6	0.6	0.6	0.6	0.6
Band 6 Orthoptist B Pay	4.62	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Band 6 Pharmacist B Pay	12	12	12	14.6	14.6	14.6	12	12	12	12	12	12
Band 6 Pharmacy Techn B Pay	2.4	2.41	2.4	2.4	2.41	2.4	5	5	5	5	5	5
Band 6 Radiographer B Pay	29.76	29.76	30.94	30.94	30.93	30.93	31.59	31.59	31.59	31.59	31.59	31.59
Band 6 Senior OT B Pay	27.27	27.26	27.59	27.41	27.39	27.41	27.28	27.28	27.29	27.28	27.29	27.28
Band 6 Senior Physio B Pay	47.58	47.58	48.01	48.26	48.28	48.26	48.32	48.32	48.32	48.32	48.32	48.32
Band 6 Specialist BMS B Pay	34.9	34.91	34.9	34.9	34.91	34.9	34.88	34.88	34.88	35.63	35.63	35.63
Band 6 Staff Supp&Ben MngrBpay	1	1	1	1	1	1	0	0	1	1	1	1
Band 7 A&C B Pay	8.8	8.8	8.8	9.2	11.4	9.4	9.4	10.6	10.6	13.03	13.03	13.03
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1	1	1	1	1	1	1	1	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 7 Manager B Pay	41.46	42.26	39.26	40.11	40.11	40.11	44.26	44.26	44.26	44.26	45.26	45.26
Band 7 Medi Snr OT B Pay	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	3.48	3.48
Band 7 MTO B Pay	19.57	19.57	19.57	19.57	19.57	19.57	19.36	19.36	20.18	20.18	20.18	20.18
Band 7 Nurse B Pay	196.57	194.79	196.37	195.99	196.73	196.79	208.26	209.26	209.26	209.26	206.46	206.46
Band 7 Orthoptist B Pay	1	1	1	1	1	1	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Pharmacist B Pay	9.05	9.05	9.05	7.89	7.89	7.6	7.85	7.85	7.85	7.85	7.85	7.85

Band 7 Pharmacy Techn B Pay	2.99	2.98	2.99	2.99	2.98	2.99	2.99	2.99	2.99	2.99	2.99	2.99
Band 7 Radiographer B Pay	25.82	25.79	25.73	25.73	25.7	25.73	25.73	25.73	25.73	25.73	25.73	25.73
Band 7 Spec BMS Dep Lead B Pay	13.52	13.52	13.52	13.52	13.52	13.52	13.52	13.52	13.52	13.52	13.52	13.52
Band 7 Therapy Clin Spc B Pay	22.12	22.13	21.02	20.97	20.99	20.98	20.6	20.6	20.6	19.6	19.6	19.6
Band 7 Therapy Tm Lead B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8a Manager B Pay	29.65	29.66	32.65	32.65	31.66	31.65	31.65	31.65	32.65	32.65	31.7	31.7
Band 8a MTO B Pay	5	5	5	5	5	5	4.77	4.77	4.77	4.77	4.77	4.77
Band 8A Nurse B Pay	20.89	20.9	20.89	20.89	20.9	20.89	20.03	20.03	20.03	20.03	20.03	20.03
Band 8a Nurse Manager B Pay	29.08	29.08	29.08	29.08	29.08	28.12	32.43	31.83	31.83	31.83	32.63	32.63
Band 8a Pathology Mngr B pay	6	6	6	6	6	6	6	6	6	6	6	6
Band 8a Pharmacist B Pay	11.7	11.7	11.37	12.37	12.37	12.37	12.37	12.37	12.37	12.37	12.37	12.37
Band 8a Radiographer B Pay	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	5.17	5.16	6.03	6.03	6.02	6.03	6.33	6.33	7.33	6.73	6.73	6.73
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1.94	1.94	1.94
Band 8b Manager B Pay	22.44	22.44	22.44	22.44	23.38	23.38	24.29	24.29	26.29	27.69	27.69	27.69
Band 8b Nrs Consultant B Pay	4.57	4.58	4.57	4.57	4.58	4.57	4.57	4.57	4.57	4.57	4.57	4.57
Band 8b Nurse Manager B Pay	6.4	6.4	6.36	6.36	6.36	6.36	8.36	8.36	8.36	8.36	8.24	8.24
Band 8b Pharmacist B Pay	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83	4.83
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8c Manager B Pay	5	5	5	5	5	5	4.33	5.6	5.6	6.6	6.6	6.6
Band 8c Nurse Manager B Pay	8.2	8.2	8.2	8.2	8.2	8.2	6.8	7.8	7.8	7.8	7.8	7.8
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	14.8	14.8	14.8	14.8	14.8	14.8	16.8	16.8	16.8	17.6	17.6	17.6
Band 8d Scientist B Pay	1.03	1.03	1.03	1.03	1	1	1.03	1.03	1.03	1.03	1.03	1.03
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.26	0.26	0.26	0.26	0.26	0.26	0.31	0.31	0.31	0.31	0.31	0.31
Band 9 Manager B Pay	6.17	6.17	6.17	4.17	4.17	4.17	4	4	4	4	4	4
Band 9 Nurse Manager B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Chairmans Remuneration	1	1	1	1	1	1	1	1	1	1	1	1
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	36.95	36.95	36.96	36.95	36.95	36.95	50.55	50.55	50.55	50.55	50.55	50.55
Clinical Fellow Intens	0	0	0	0	0	0	0	0	0	0	0	0
Consultant B Pay	195.08	192.16	192.15	192.71	192.91	192.91	213.04	212.54	212.54	212.54	212.54	212.54
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Foundation Yr1 Add Rost Hrs	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81
Foundation Yr1 Doctor B Pay	38.28	38.28	38.28	38.28	38.28	38.28	35	35	38	38	38	38
Foundation Yr2 Add Rost Hrs	2.46	2.46	2.46	1.98	1.98	1.98	3.21	3.21	3.21	3.21	3.21	3.21
Foundation Yr2/Spec Reg B Pay	44.7	44.9	44.9	44.9	44.9	44.9	45.1	45.1	45.1	45.1	45.1	45.1

Locum Consultant B Pay	14.4	15.4	15.4	15.4	15.4	15.4	17.77	17.77	17.77	17.77	17.77	17.77
Modern Apprentice B Pay	11	11	11	11	11	11	36	36	36	36	36	36
Non Executive Directors	6	6	6	6	6	6	6	6	6	6	6	6
Other Senior Mgrs	0.54	0.54	0.54	0.54	0.54	0.54	0	0	0	0	0	0
Post Grad GP B Pay	28.79	28.79	28.79	28.79	28.79	28.79	28	28	28	28	28	28
Post Grad GP Intens	2.78	2.78	2.78	2.78	2.78	2.78	3.48	3.48	3.48	3.48	3.48	3.48
Senior Clinical Fellow B Pay	16.41	16.41	16.41	16.41	16.41	16.41	17	17	17	17	17	17
Senior Clinical Fellow Intens	0	0	0	0	0	0	0.11	0.11	0.11	0.11	0.11	0.11
Spec Reg ST3+ Add Rost Hrs	5.35	5.35	5.35	5.35	5.35	5.35	5.65	5.65	5.65	5.65	5.65	5.65
Spec Registrar - ST B Pay	39.01	39.01	39.01	39.01	39.01	39.01	45	45	45	45	45	45
Spec Registrar Add Rost Hrs	2.06	2.06	2.06	2.06	2.06	2.06	2.44	2.44	2.44	2.44	2.44	2.44
Spec Registrar ST3+ BPay	62.1	62.09	62.1	63.1	63.09	63.1	67.41	67.41	67.41	67.41	67.41	67.41
Specialty Doctor B Pay	31	32	32	32	32	32	32.77	32.77	32.77	32.77	32.77	32.77
Staff Grade Officer B Pay	46.35	48.35	48.35	48.35	48.35	48.35	49.35	49.35	49.35	49.35	49.35	49.35
Grand Total	4445.66	4458.95	4468.22	4469.66	4483.85	4484.59	4621.6	4629.17	4646.15	4651.5	4650.98	4650.98

WTE Contracted

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Cont

Row Labels	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022
Assistant Practitioner B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Associate Specialist B Pay	10.02	9.12	9.12	9.12	9.12	9.12	9.12	9.12	9.12	8.65	8.65	8.65
Band 1 A&C B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C B Pay	349.07	348.93	347.95	352.78	356.77	364.95	361.44	355.05	349.59	352.56	356.38	358.2
Band 2 Ancillary B Pay	0.32	0.32	0.32	0.32	0.32	0.43	0.43	0.43	0.4	0.4	0.4	0.4
Band 2 Assistant B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 ATO B Pay	41.81	50.26	48.46	46.13	42.02	42.02	40.04	39.71	41.15	42.41	45.33	43.25
Band 2 Helper B Pay	12.26	13.26	13.26	13.66	13.83	12.08	11.25	11.25	11.35	14.01	10.98	11.81
Band 2 Housekeeper B Pay	37.49	36.94	35.94	34.94	36.43	36.43	35.03	34.43	37.03	38.23	38.03	38.49
Band 2 MLA Oncall B Pay	8.74	8.74	8.74	6.74	5.74	4.74	5.74	7.74	8.74	9.74	9.74	10.34
Band 2 Nurse B Pay	400.01	386.35	381.06	384.64	380.23	372.69	369.69	367.57	366.09	365.52	369.36	376.99
Band 2 Nursery Assist B Pay	3.25	3.25	3.25	3.25	3.25	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Band 2 Pharmacy Assist B Pay	2.8	2.8	2.8	2.8	2.8	1.8	1.8	1.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	12.43	12.43	12.43	12.43	12.43	12.43	12.43	11.96	11.16	13.03	13.22	12.75
Band 2 Secretary B Pay	1.43	1.43	1.5	1.43	1.43	1	1	1	1.89	1.89	1.89	1.89
Band 2 Theatre Sup Wrk B Pay	41.11	43.11	44.11	44.99	44.64	42.64	42.64	42.27	44.34	44.79	43.99	43.99
Band 2 Virtual Ward B Pay	31	29.18	25.28	24.64	26.28	25.16	24.27	24.41	24.26	26.47	23.4	25.35
Band 3 A&C B Pay	272.16	280.42	280.96	280.28	278.65	278.22	279.24	275.93	277.34	276.27	281.63	286.77
Band 3 Assistant B Pay	14.34	14.34	13.54	13.54	13.54	12.74	12.94	13.94	14.94	14.34	16.74	16.54

Band 3 Assistant TI B Pay	16.01	16.01	16.01	16.01	14.92	14.92	15.92	15.92	15.92	15.92	15.92	15.92
Band 3 ATO B Pay	16.45	16.45	16.25	16.25	18.05	16.85	18.05	19.85	20.85	21.32	21.32	22.12
Band 3 Med Secretary B Pay	4.58	4.58	4.37	4.37	4.37	4.37	4.37	4.37	4.37	4.37	4.37	4.37
Band 3 MLA B Pay	37.42	37.52	35.32	34.32	35.82	35.82	35.82	35.82	36.82	35.82	36.82	34.82
Band 3 Nurse AddHrs	0	0.6	0	0	0	0	0	0	0	0	0	0
Band 3 Nurse B Pay	226.48	223.56	223.88	218.77	220.92	215.94	218.74	232.61	245.86	272.5	282.7	278.83
Band 3 Nursery Nurse B Pay	9.49	9.49	9.49	9.49	9.49	9.29	9.57	9.57	9.57	9.17	9.57	9.57
Band 3 Pharmacy Assist B Pay	27.67	27.67	27.07	26.94	26.94	28.94	27.49	26.69	26.09	29.2	30.2	30.6
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	7.47	7.27	7.27	7.27	8.07	8.07	8.15	9.84	9.84	9.84	9.64	9.64
Band 4 A&C BPay	109.32	107.25	106.36	106.5	109.02	112.94	114.58	113.18	109.14	113.56	113.1	115.27
Band 4 Assistant TI B Pay	21.76	21.76	21.76	20.76	21.65	21.65	21.56	20.56	20.56	20.56	21.56	21.56
Band 4 ATO B Pay	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92
Band 4 Clin Dietician B Pay	1	1	1	1	1	0	0	0	0	0	0	0
Band 4 H/Level Disp Ast B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 4 Med Secretary B Pay	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Band 4 MLA B Pay	5	5	5	8	8	9	10	9	8	9	7	7
Band 4 MTO B Pay	3.87	3.87	3.87	6.87	5.87	7.87	7.87	8.99	7.99	9.43	9.43	11.43
Band 4 Nurse B Pay	21.4	19.48	18.48	18.48	18.26	18.1	15.46	16.26	16.46	16.19	15.19	17.19
Band 4 Pharmacy Techn B Pay	2.12	2.12	2.76	3.57	3.57	3.57	3.57	3.57	3.46	3.46	3.46	3.38
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.85	0.85	0.64	0.64	0.64	0.64	0.64	1.64	1.64	1.64	1.64	1.64
Band 4 Secretary B Pay	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	2.98	2.3	2.3	2.3
Band 5 A&C B Pay	57.19	58.06	60.26	63.12	63.72	63.29	61.29	58.86	67.24	67	65.85	67.7
Band 5 BMS B Pay	21.93	21.93	20.93	20.93	19.93	19.93	19.93	19.93	20.93	20.93	21.93	21.93
Band 5 Chaplain B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Clin Dietician B Pay	1.8	2.6	2.6	2.6	2.6	3.6	2.8	2.8	2.8	2.8	2.8	2.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	18.61	18.61	18.61	18.77	19.77	19.77	19.77	19.77	19.77	19.57	18.57	18.57
Band 5 Orthoptist B Pay	0	0	0	0	0	1	1	1	1	1	1	1
Band 5 OT B Pay	11	10	10	10	10	11	12	12	11	11	11	11
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	26.79	25.79	27.79	27.19	27.79	27.59	26.59	25.79	24.32	24.92	25.32	23.92
Band 5 Physiotherapist B Pay	16	15	14	16	14	16	21	20.25	23.25	19.35	19.2	19
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	15.02	14.02	13.02	11.05	10.84	14.84	14.84	14.84	14.84	15.84	15.2	15.2
Band 5 Reg Nurse B Pay	658.99	661.64	650.49	653.41	661.9	672.86	697.51	702.75	681.38	687.5	683.67	683.07
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 6 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	2.7	2.7	4.3
Band 6 A&C B Pay	37.74	37.89	38.81	38.01	39.01	39.16	41.36	42.56	44.56	44.47	42.47	43.47
Band 6 Chaplain B Pay	1.2	1.6	2	1.6	2.4	2.4	2.6	2.6	2.7	2.7	2.7	2.7
Band 6 Clin Dietician B Pay	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	1.4
Band 6 Manager B Pay	7.42	7.42	7.42	6.42	5.82	5.82	4.91	4.91	3.91	3.91	3.91	3.91

Band 6 MTO B Pay	18.89	18.39	18.89	17.33	17.33	17.16	15.16	15.16	14.16	14.16	14.16	15.16
Band 6 Nurse B Pay	376.54	375.23	373.89	379.23	371.7	369.16	362.76	360.83	377.67	382.6	389.63	393.64
Band 6 Optometrist B Pay	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 6 Orthoptist B Pay	5.32	4.52	4.4	4.4	4.4	4.4	3.4	3.4	3.52	3.4	3.4	3.4
Band 6 Pharmacist B Pay	11	9	7	7	12	11	11	11	11	11	10	10
Band 6 Pharmacy Techn B Pay	2.25	5.25	4.25	5.25	5.25	5.25	5.25	7.25	8.65	8.65	7.65	4.85
Band 6 Radiographer B Pay	30.89	28.21	29.76	31.71	31.76	30.63	30.03	32.03	30.03	30.06	31.06	30.06
Band 6 Senior OT B Pay	26.69	27.69	27.69	27.69	27.2	28.11	28.42	26.85	26.82	24.9	25.7	24.7
Band 6 Senior Physio B Pay	44.54	45.34	46.34	45.77	46.74	47.74	49.37	49.07	48.27	52.17	48.97	49.32
Band 6 Specialist BMS B Pay	30.98	29.98	31.98	30.98	30.78	30.78	29.78	30.78	30.78	30.78	30.78	29.78
Band 6 Staff Supp&Ben MngrBpay	1	1	0	0	1	0	0	0	0	0	0	0
Band 7 A&C B Pay	7	7.2	7.8	8.6	10.8	10.8	10	11	11.2	12.2	13.2	13.2
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1	1	1	1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 7 Manager B Pay	40.02	41.06	39.06	42.06	41.26	40.46	41.97	41.77	42.57	48.47	46.67	46.67
Band 7 Medi Snr OT B Pay	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	3.76	3.76	3.76
Band 7 MTO B Pay	18.64	18.52	18.52	17.67	17.67	18.67	22.67	22.67	23.67	24.67	25.67	25.67
Band 7 Nurse B Pay	194.63	193.63	201.47	201.95	205.32	205	206.47	207.27	208.35	207.89	209.23	208.62
Band 7 Orthoptist B Pay	0	0.8	0.8	0.8	0.8	0.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 7 Pharmacist B Pay	8.6	10	11	11	10	10	10	10	10	10	10	9
Band 7 Pharmacy Techn B Pay	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99
Band 7 Radiographer B Pay	26.47	27.9	26.32	25.52	25.52	25.85	26.45	27.45	28.42	28.1	27.7	29.7
Band 7 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	2.3	2.3	2.27
Band 7 Spec BMS Dep Lead B Pay	15.42	15.42	15.42	15.42	15.42	15.42	15.42	15.42	15.42	15.42	15.42	16.42
Band 7 Therapy Clin Spc B Pay	21.11	20.22	20.82	18.82	18.22	18.77	19.67	21.17	22.57	20.27	19.87	20.04
Band 7 Therapy Tm Lead B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	3.69	3.69
Band 8a Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8a Manager B Pay	27.65	27.65	30.65	30.5	28.5	29.5	26.76	26.65	27.56	28.96	31.96	31.96
Band 8a MTO B Pay	5	5	4	5	5	5	5	5	5	5	5	5
Band 8A Nurse B Pay	20.89	19.89	18.89	17.89	18.89	19.3	21.3	22.1	22.1	22.1	22.1	21.5
Band 8a Nurse Manager B Pay	23.96	24.96	25.96	25.96	25.36	27.36	29.36	32.16	32.16	31.96	31.96	31.96
Band 8a Pathology Mngr B pay	5	6	6	6	6	6	6	6	6	6	6	6
Band 8a Pharmacist B Pay	11.87	12.37	12.37	12.37	13.37	13.37	13.37	13.37	13.37	13.37	12.37	12.37
Band 8a Radiographer B Pay	5.44	5.44	6.35	7.1	7.1	7.1	6.35	6.35	7.1	7.1	7.21	6.81
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	5.75	6.64	6.76	6.76	6.56	6.67	6.69	6.8	6.29	5.69	7.09	7.14
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	2	1	1
Band 8b Manager B Pay	22.44	22.44	22.04	22.04	23.04	22.04	23.94	24.34	24.34	23.14	24.14	24.14
Band 8b Nrs Consultant B Pay	4.57	4.57	4.57	4.57	4.57	4.57	4.48	4.48	4.48	4.48	6.48	4.57
Band 8b Nurse Manager B Pay	5.71	6.71	5.71	7.8	7.8	7	7	8	8	7	5	6
Band 8b Pharmacist B Pay	4.57	4.57	4.57	4.57	4.73	4.73	4.73	4.57	4.57	4.68	5.68	5.68
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2

Band 8c Manager B Pay	5	5	5	5	5	5	6	5.6	5.6	7.45	7.45	8.45
Band 8c Nurse Manager B Pay	9	8	9.4	9.4	9.6	10.6	9.6	8.8	7.8	8.8	8.6	8.8
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	15.8	15.8	15.8	15.8	15.8	14.8	16.8	16.8	16.8	17.2	16.2	16.2
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 9 Manager B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Band 9 Nurse Manager B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Chairmans Remuneration	1	1	1	1	1	1	1	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	2	1	1	1	1	1
Clinical Fellow B Pay	40.97	39.97	39.97	45.97	40.72	41.72	44.72	47.72	50.72	54.72	55.76	61.76
Consultant B Pay	187.72	188.08	185.99	186.78	187.63	187.43	190.72	192.32	191.92	190.49	190.7	186.72
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Foundation Yr1 Doctor B Pay	36	36	36	69	36	36	36	36	36	36	36	36
Foundation Yr2/Spec Reg B Pay	44.1	44.1	44.1	43.9	44	46	46	46	46	46	46	46
Locum Consultant B Pay	13.8	17.4	16.8	16.8	17.6	18.6	18.6	18.6	18.6	17.6	18.2	18.2
Modern Apprentice B Pay	4	4	5	5	6	40	38.67	34.34	31.02	31.02	33.35	32.68
Non Executive Directors	5	5	6	6	6	6	6	5	5.41	6.41	7	7
Other Senior Mgrs	0.54	0.54	0.54	0.54	0	0	0	0	0	0	0	0
Post Grad GP B Pay	25.64	24.64	24.64	25.35	26.63	26.63	26.63	26.13	23.03	23.03	23.03	23.03
Senior Clinical Fellow B Pay	11.1	11.1	12.1	13.1	13.1	12.1	10.3	11.3	12.3	11.3	11.3	11.3
Spec Registrar - ST B Pay	38	38	39	39	40.29	45.28	49.28	48.22	46.1	47.1	47.22	45.28
Spec Registrar ST3+ B Pay	57.88	56.71	56.71	56.51	69.75	66.81	64.02	65.93	63.94	64.06	65.25	66.85
Specialty Doctor B Pay	31.22	30.22	27.22	26.24	26.89	26.72	26.07	26.07	29.07	30.72	32.72	31.82
Staff Grade Officer B Pay	43.03	43.03	43.63	44.03	45.03	45.03	45.03	46.03	45.03	46.63	45.03	45.88
Work Placement B Pay	0	0	0	0	1.34	0	0	0	0	0	0	0
Grand Total	4277.16	4275.91	4258.16	4313.01	4309.92	4358.24	4389.69	4406.88	4426.22	4501.49	4531.54	4553.08

WTE Worked

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Worked

Row Labels	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022
Agency Consultant	18.42	16.87	20.44	18.5	15.98	16.3	17.38	18.85	16.76	16.15	13.36	16.81
Agency Nurse - Specialist	16.77	13.6	15.46	21.9	27.27	29.88	21.99	18.22	19.87	20.33	13.19	17.23
Agency Nurse - Trained	18.54	22.5	32.33	48.63	53.3	53.31	59.57	51.26	55.97	65.78	54.88	59.88

Agency Pams Staff	0	0	0	0	0	0	0.51	0.23	0.92	0.69	0	0
Agency Pharmacist B Pay	2.47	2.08	1.82	2.9	1.87	1.91	0	1.74	4	2.09	2.79	3.25
Agency Prof & Tech	3.83	1.48	4.11	4.95	3.21	3.03	4.69	4.66	3.84	3.15	1.44	0
Agency Specialty Doctor	10.99	13.83	12.41	13.39	13.99	16.53	17.59	16.47	16.64	17.46	15.73	24.3
Agency ST1 & 2	8.85	7.48	6.26	9.93	9.89	11.85	10.21	11.93	11.85	13.53	12.98	15.67
Assistant Practitioner B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Associate Specialist B Pay	9.15	9.06	9.12	9.12	9.12	9.12	9.12	9.12	9.12	8.65	4.25	8.65
Associate Specialist WList	0.23	0.23	0.56	0.67	0.35	0.09	0.63	0.52	0.43	0.73	0.6	0.27
Band 1 A&C B Pay	0.8	0.85	0.8	0.8	0.8	0.8	0.8	0.8	0.85	0.8	0.8	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C B Pay	359.43	349.35	348.44	351.48	359.17	366.53	362.31	355.51	346.8	348.8	356.33	359.82
Band 2 Ancillary B Pay	0.32	0.32	0.43	0.32	0.38	0.43	0.43	0.43	0.47	0.4	0.4	0.4
Band 2 Assistant B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 ATO B Pay	41.56	49.83	48.9	45.44	42.16	42.37	40.51	39.12	41.74	41.32	44.17	42.68
Band 2 Bank A&C B Pay	11.85	13.7	19.84	20.23	21.2	18.41	25.32	22.7	23.69	18.2	22.49	21.66
Band 2 Bank Nurse B Pay	108.98	115.77	119.57	136.37	155.37	158.99	147.77	179.41	192.22	172.89	205.47	225.05
Band 2 Helper B Pay	12.52	13.08	13.47	13.12	14.51	11.57	11.35	11.77	11.06	13.83	11.24	11.3
Band 2 Housekeeper B Pay	36.41	36.06	35.66	34.71	35.97	35.68	34.51	33.53	34.5	37.23	37.07	37.11
Band 2 MLA Oncall B Pay	8.24	8.01	7.77	6.66	5.42	4.82	5.7	7.78	8.32	8.14	8.19	8.68
Band 2 Nurse B Pay	386.06	371.12	367.89	368.28	361.4	355.76	352.64	349.64	348.24	346.1	350.87	364.88
Band 2 Nursery Assist B Pay	3.25	3.25	3.25	3.25	3.25	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Band 2 Pharmacy Assist B Pay	2.8	2.8	2.8	2.8	2.98	1.82	1.81	1.81	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	13.21	13.22	13.06	12.88	13.01	13.01	12.49	11.95	11.76	12.27	13.35	14.21
Band 2 Secretary B Pay	1.69	1.69	1.5	1.42	1.48	1	1	0.23	0.89	0.89	0.89	0.89
Band 2 Theatre Sup Wrk B Pay	42.69	43.77	45.36	44.71	43.63	42.34	42.51	42.26	44.35	42.85	43.56	42.7
Band 2 Virtual Ward B Pay	29.09	27.35	25.11	23.82	24.95	25.04	23.56	22.77	23.66	22.9	23.2	23.87
Band 3 A&C B Pay	270.11	276.92	277.42	278.83	275.59	275.63	276.94	275.97	279.2	273.42	279.09	288.25
Band 3 Assistant B Pay	14.89	14	13.76	13.87	13.66	13.1	13.12	13.78	14.94	14.61	17.12	17.12
Band 3 Assistant TI B Pay	16.14	16.15	16.18	16.09	15	15.22	16.05	15.8	16.27	15.95	16.15	16.12
Band 3 ATO B Pay	16.76	16.47	16.9	16.54	18.41	16.59	18.75	20.8	21.41	21.78	21.09	22.2
Band 3 Bank A&C B Pay	4.85	3.52	3.57	4.47	8.62	8.68	10.64	6.7	6.76	4.78	6	5.99
Band 3 Med Secretary B Pay	4.62	4.65	4.41	4.41	4.47	4.47	4.51	4.45	4.43	4.69	4.6	4.55
Band 3 MLA B Pay	37.14	36.34	34.64	33.24	33.93	35.09	35.13	34.16	36.06	35.74	35.69	33.5
Band 3 Nurse AddHrs	0	0.6	0	0	0	0	0	0	0	0	0	0
Band 3 Nurse B Pay	222.28	219.68	219.3	213.32	216.35	210.69	214.32	228.93	242.65	268.57	279.09	273.97
Band 3 Nursery Nurse B Pay	8.49	8.49	8.49	8.49	8.62	9.21	9.66	9.7	9.57	9.17	9.7	9.57
Band 3 Pharmacy Assist B Pay	28.47	28.9	27.48	27.9	27.39	29.18	27.74	27.12	26.73	29.52	30.68	31.3
Band 3 Phlebotomist B Pay	1.13	1.04	0.97	1.03	1.16	1.24	1.04	1.16	1.23	1.22	1.15	1.46
Band 3 Secretary B Pay	7.55	7.27	7.27	7.27	8.07	7.57	8.37	9.03	8.84	8.82	8.7	8.64
Band 4 A&C BPay	107.85	105.62	105.48	104.4	109.87	115.09	118.3	114.5	112.21	114.93	114.66	115.39
Band 4 Assistant TI B Pay	20.84	20.93	20.22	19.66	20.71	20.68	19.89	19.59	19.73	20.65	21.72	21.7
Band 4 ATO B Pay	4.92	5.07	5.09	5.04	5.07	5.13	5.06	5.12	4.92	4.92	4.92	5.01
Band 4 Bank A&C Basic Pay	1.33	0.33	0.69	0.79	0.36	0.06	0.19	0.1	1.06	0.75	0.74	0.58
Band 4 Clin Dietician B Pay	1	1	1	1	1	0	0	0	0	0	0	0

Band 4 H/Level Disp Ast B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 4 Med Secretary B Pay	2.65	2.7	2.63	2.67	2.63	2.66	2.74	2.63	2.66	2.63	2.72	2.72
Band 4 MLA B Pay	5.1	5.12	5.09	8.15	8.16	8.75	10.17	9.22	8.17	8.41	6.89	7.28
Band 4 MTO B Pay	4.02	4.25	4.3	7.73	6.67	8.62	8.59	9.96	8.97	10.23	10	12.09
Band 4 Nurse B Pay	21.66	20.2	19.61	18.55	18	18.35	15.46	15.89	16.3	16.21	15.19	14.69
Band 4 Pharmacy Techn B Pay	2.12	2.16	2.8	3.63	3.66	3.58	3.57	3.57	3.49	3.5	3.34	3.43
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.85	0.83	0.36	0.64	0.64	0.64	0.64	1.64	1.66	1.64	1.64	1.64
Band 4 Secretary B Pay	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	3.02	2.3	2.3	2.3
Band 5 A&C B Pay	58.47	59.3	57.55	61.86	62.63	62.11	60.22	57.46	66.06	65.41	66.76	68.38
Band 5 Bank A&C B Pay	0	0	0	0	0.1	0.04	0	0	0	0	0	0.04
Band 5 Bank Reg Nrs&ODP B Pay	98.32	90.32	91.85	98.91	96.41	109.3	106.07	123.84	132.33	121.95	142	151.2
Band 5 BMS B Pay	21.96	21.93	21.07	20.36	20.26	20.06	18.6	18.63	19.35	19.42	20.09	19.92
Band 5 Chaplain B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Clin Dietician B Pay	1.8	2.37	2.6	2.6	2.6	2.93	2.8	2.8	2.8	2.8	2.8	2.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	1.08	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	19.3	18.93	18.74	18.85	19.39	19.27	19.74	19.87	19.87	19.8	18.76	18.7
Band 5 Orthoptist B Pay	0	0	0	0	0	0.37	1	1	1	1	1	1.08
Band 5 OT B Pay	11	10.1	10.02	10.02	10	10.22	11.07	11	9.95	10.03	9.32	10
Band 5 Pharm Pre Reg B Pay	6.05	6.01	6	6.01	5.77	6	6	5.8	5.83	5.47	6.3	5.98
Band 5 Pharmacy Techn B Pay	25.39	23.92	26.5	25.62	26.62	26.15	27.41	25.91	23.97	24.23	25.23	24.83
Band 5 Physiotherapist B Pay	16.13	15.28	13.8	16.11	14.06	15.26	20.08	19.59	22.09	18.2	19.81	17.71
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.51	1.6	1.6
Band 5 Radiographer B Pay	13.84	13.05	12.71	10.47	9.99	14.24	14.84	14.99	14.88	16.01	15.22	14.95
Band 5 Reg Nurse B Pay	632	627.6	623.67	624.22	630.73	639.51	660.67	669.67	653.71	655.57	656.97	656.72
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 6 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	2.7	2.75	3.99
Band 6 A&C B Pay	37.38	36.81	38.21	37.45	38.44	38.59	41.6	42.03	44.62	44.47	41.48	42.46
Band 6 Chaplain B Pay	1.43	1.64	1.67	1.34	2.25	2.59	2.2	2.65	2.79	2.74	2.7	2.7
Band 6 Clin Dietician B Pay	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	1.25
Band 6 Manager B Pay	7.64	7.47	7.46	6.42	5.97	5.92	4.91	4.95	4.05	3.98	3.91	4.05
Band 6 MTO B Pay	18.45	17.39	18.08	16.01	16.07	15.74	13.62	15.09	14.29	14.66	14.9	16.18
Band 6 Nurse B Pay	372.35	369.36	369.66	370.51	362.1	358.67	355.31	349.96	369.1	369.72	379.47	383.99
Band 6 Optometrist B Pay	0.57	0.65	0.6	0.6	0.66	0.6	0.6	0.6	0.6	0.6	0.6	0.65
Band 6 Orthoptist B Pay	5.5	3.71	3.93	4.43	4.44	4.54	3.46	3.53	3.53	3.4	3.61	3.54
Band 6 Pharmacist B Pay	11.19	8.25	7	7.21	10.67	11.62	11.23	11.09	11.09	11.07	10.14	9.97
Band 6 Pharmacy Techn B Pay	2.37	5.44	4.3	5.35	5.31	5.3	5.46	7	8.18	8.91	7.88	5.04
Band 6 Radiographer B Pay	29.06	28.96	30.01	31.9	31.88	30.47	30.06	31.34	29.34	29.05	29.62	29.12
Band 6 Senior OT B Pay	27.24	29.74	28.74	28.03	28.35	28.63	28.44	27.54	25.46	23.85	24.48	22.84
Band 6 Senior Physio B Pay	45.71	46.63	47.01	45.67	47.21	48.68	49.72	50.32	48.92	53.01	48.8	49.3
Band 6 Specialist BMS B Pay	30.8	30.36	31.37	31.03	30.37	28.65	28.8	28.09	28.87	28.79	27.51	27.47
Band 6 Staff Supp&Ben MngrBpay	1	1	0	0	1	0	0	0	0	0	0	0
Band 7 A&C B Pay	6.6	6.8	7.8	8.6	11.04	10.83	9.64	11.2	10.97	12.1	13.2	13.38

Band 7 Bank A&C B Pay	0	0	0.05	0	0	0	0	0	0	0	0	0
Band 7 Bank ANP B Pay	0	0.67	0.37	0.18	0.47	0.07	-0.17	0	0.11	0.37	0	0
Band 7 Bank Nurse B Pay	0	0	0	0	0.05	0	0	0	0	0	0	0
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	1.13	1.04	1.05	1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	2.17	3	3	3	3	3	3	3	3	3	3	3
Band 7 Manager B Pay	40.79	41.65	40.02	42.55	41.66	39.86	41.29	40.21	41.1	45.45	45.54	43.64
Band 7 Medi Snr OT B Pay	2.76	2.76	2.76	2.44	1.76	1.76	1.76	1.76	1.76	2.76	2.76	2.58
Band 7 MTO B Pay	21.05	18.87	18.9	18.04	18.34	18.98	22.65	22.82	23.62	24.57	25.62	25.49
Band 7 Nurse AddHrs	0	0	0	0	0	0	0	0	0	-0.08	0	0
Band 7 Nurse B Pay	195.14	192.99	199.34	202.4	205.93	205.54	206.33	206.6	207.94	207.21	209.49	210.45
Band 7 Orthoptist B Pay	0	0.92	0.8	1	0.12	0	1.5	1.05	1.11	1.12	1.12	1
Band 7 Pharmacist B Pay	8.65	10.19	11.1	11.37	10.18	10.29	9.59	9.23	9.07	8.7	8.53	7.61
Band 7 Pharmacy Techn B Pay	3.12	3.17	3.04	3.05	3.08	3.19	3.05	3.09	3.04	3.04	3	2.99
Band 7 Radiographer B Pay	26.2	26.54	25.46	24.8	24.68	25.44	25.09	25.5	26.82	26.68	27.01	28.7
Band 7 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	2.3	2.3	2.27
Band 7 Spec BMS Dep Lead B Pay	15.05	15.42	15.44	15.42	15.47	15.51	15.52	15.52	15.53	15.64	15.31	16.59
Band 7 Therapy Clin Spc B Pay	21.1	20.22	20.26	18.59	17.82	18.08	16.76	19.68	22.2	20.44	21.35	22.29
Band 7 Therapy Tm Lead B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	3.76	4.16
Band 8a Bank Nurse B Pay	0.69	0.03	0	0	0	-0.06	0	0.32	0	0	0.38	0.78
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8a Manager B Pay	27.6	27.65	30.65	30.51	28.44	28.26	26.06	26.65	27.56	28.17	31.25	31.96
Band 8a MTO B Pay	5	4.29	4	5	5	5	5	5	5	5	5	5
Band 8A Nurse B Pay	20.75	19.67	18.96	18.36	18.89	19.17	21.82	22.1	22.1	22.1	21.61	21.37
Band 8a Nurse Manager B Pay	23.67	24.74	25.74	25.44	25.1	27.36	28.3	30.69	31.16	31.05	30.96	30.83
Band 8A Nurse W List	0.3	0.3	0.4	0.32	0	0	0	0	0	0	0	0
Band 8a Pathology Mngr B pay	5	5.26	6	6	6	6	6	6	6	6	6	6
Band 8a Pharmacist B Pay	11.92	12.47	12.44	12.42	13.38	13.39	13.39	13.38	13.47	13.44	12.44	12.48
Band 8a Radiographer B Pay	5.44	5.36	5.71	6.58	6.46	6.52	5.74	5.72	6.48	6.5	6.6	6.21
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr AddHrs	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Therapy Tm Ldr B Pay	5.86	6.78	6.88	6.76	6.56	6.55	6.44	6.4	6.29	5.69	7.18	7.37
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	2	1	1
Band 8b Manager B Pay	21.77	22.45	22.04	22.04	22.07	22.04	23.76	24.05	24.51	23.23	24.02	24.21
Band 8b Nrs Consultant B Pay	5.01	4.8	4.57	4.71	4.57	4.9	4.58	4.67	4.62	4.58	6.73	4.74
Band 8b Nurse Manager B Pay	5.72	6.71	5.19	7.8	7.8	6.96	7	7.53	8	7.01	5	7
Band 8b Pharmacist B Pay	4.57	4.58	4.65	4.57	4.58	4.73	4.81	4.57	4.57	4.72	5.68	5.68
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8c Manager B Pay	5	5	5	5	5	5	6	5.6	5.6	7.45	7.45	7.45
Band 8c Nurse Manager B Pay	9	8	9.92	9.4	9.6	10.64	9.6	8.8	9.8	11.66	8.64	8.8
Band 8c Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	14.8	14.87	14.8	14.8	14.8	15.83	15.6	16.8	16.8	17.1	16.2	16.2
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1

Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 9 Manager B Pay	4	4	4	4	4	4	4	4	4	4	3.29	4
Band 9 Nurse Manager B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Bank Consultant B Pay	9.84	11.43	12.97	13.89	12.46	11.57	11.74	10.03	15.37	13.42	15.75	13.19
Bank Junior Grade Doctor B Pay	13.47	15.15	16.74	19.77	15.09	12.86	12.22	11.46	12.33	12.37	10.78	12.2
Bank Middle Grade Doctor	6.28	10	9.44	11.72	8.58	9.29	7.99	7.67	9.51	9.05	9.46	11.71
Bank Nurse Endoscopist B Pay	0.62	0	0.75	0.71	0	0	0	0	0	0	0	0
Chairmans Remuneration	1	1	1	1	1	1	1	0.53	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1.03	1	1	1	1	1
Clinical Fellow B Pay	40.17	40.07	40.13	42.94	37.28	41.49	45.89	47.8	50.38	51.53	55.91	61.7
Consultant B Pay	186.26	187.9	185.99	186.53	186.31	187.28	190.99	192.32	191.3	189.18	186.56	186.79
Consultant WList	1.75	2.22	1.36	3.14	4.11	2.77	2.69	3.75	2.28	2.32	2.23	2.76
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	4	4	4	4	4	4	4	4	4
Foundation Yr1 Doctor B Pay	40.13	40.3	40.3	53.51	41.75	42.85	40.81	40.86	40.87	40.72	40.72	39.78
Foundation Yr2/Spec Reg B Pay	48.86	48.6	49.23	48.56	46.79	52.11	51.06	51.06	51.11	51.11	50.93	51.08
Locum Consultant B Pay	13.44	17.17	16.8	16.8	17.39	18.1	18.43	18.4	18.57	17.6	18.2	18.2
Modern Apprentice B Pay	3.65	3.5	4.91	5	5.52	39.22	37.22	38.73	32.41	31.02	31.25	32.7
Non Executive Directors	5	5	6	6	6	6	6	5	5.41	6.12	7.02	7
Other Senior Mgrs	0.54	0.54	0.54	0.54	0	0	0	0	0	0	0	0
Post Grad GP B Pay	28.16	27.15	27.14	27.81	27.88	29.42	29.38	31.83	26.11	26.28	26.14	25.83
Senior Clinical Fellow B Pay	10.4	10.4	11.4	12.43	9.11	11.78	8.85	9.31	11.9	12.22	11.43	11.4
Spec Registrar - ST B Pay	42.39	42.27	42.87	43.11	44.27	50.37	55.76	54.05	52.11	54.03	51.38	49.46
Spec Registrar ST3+ BPay	58.14	58.43	58.62	58.24	69.7	73.1	67.36	69.42	71.33	70.47	69.68	70.94
Spec Registrar ST3+ WList	0	0	0	0	0	0	0	0	0	0	0	0
Specialty Doctor B Pay	30.41	28.73	24.51	24.47	25.02	26.76	26.14	26.14	29.14	29.1	32.61	31.89
Specialty Doctor WList	0	0	0	0	0	0	0.06	0.16	0.14	0.06	0	0
Staff Grade Officer B Pay	43.03	43.03	43.63	44.03	44.32	44.11	45.72	45.44	45.03	45.86	45.03	45.4
Staff Grade WList	0.18	0.54	0.78	0.73	1.02	0.94	0.57	0.49	0.48	0.46	0.35	0.58
Work Placement B Pay	0	0	0	0	0.98	0	0	0	0	0	0	0
Grand Total	4583.67	4562.61	4584.24	4664.28	4685.43	4771.73	4788.83	4839.29	4906.7	4919.07	4994.37	5086.69