

2024-2025**WTE Budget**

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Budget

Row Labels	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025
Agency Prof & Tech	0	0	0	0	0	0	0	0	0	0	0	0
Assistant Practitioner B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.45	0.45	0.45	0.45
Associate Specialist B Pay	22.12	22.12	22.12	22.12	22.12	22.12	22.12	22.12	22.12	22.12	22.12	22.12
B4 Radiographer B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 A&C B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C B Pay	394.19	394.64	393.4	398.98	399.4	400.44	401.95	402.83	402.8	402.79	403.84	403.79
Band 2 Ancillary B Pay	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
Band 2 Assistant B Pay	1.74	1.74	1.74	1.74	1.74	1.51	1.51	1.51	1.51	1.51	1.51	1.51
Band 2 ATO B Pay	54.55	54.55	54.55	54.55	54.55	54.55	54.55	54.55	54.55	54.55	54.55	54.55
Band 2 Bank A&C B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 Bank Helper B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 Helper B Pay	12.71	12.72	12.71	12.71	12.72	12.71	12.71	12.72	11.11	11.11	11.12	11.11
Band 2 Housekeeper B Pay	43.14	43.14	44.14	44.14	44.14	43.8	43.79	43.8	43.8	43.8	43.79	43.8
Band 2 MLA B Pay	10.65	10.65	10.65	10.65	10.65	10.65	10.65	10.65	10.65	10.65	10.65	10.65
Band 2 Nurse B Pay	545.58	546.12	556.52	555.91	555.9	555.91	548.2	547.67	546.05	545.67	545.41	545.42
Band 2 Nursery Assist B Pay	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25
Band 2 Pharmacy Assist B Pay	3.8	3.8	3.8	3.8	3.8	3.75	3.75	3.75	3.75	3.75	3.75	3.75
Band 2 Phlebotomist B Pay	17.66	17.66	17.66	17.66	17.66	17.66	17.66	17.66	17.66	17.66	17.66	17.66
Band 2 Secretary B Pay	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Band 2 Theatre Sup Wrk B Pay	53.37	53.37	53.88	53.87	53.88	53.88	53.87	53.88	53.87	53.89	53.87	53.88
Band 3 A&C B Pay	333.12	332.75	334.7	340.43	340.13	338.39	345.63	346.65	346.63	346.18	347.22	347.18
Band 3 Assistant B Pay	15.7	15.7	15.7	15.7	15.7	17.3	17.3	17.3	18.8	18.8	18.8	18.8
Band 3 Assistant TI B Pay	15.86	15.86	15.86	16.26	16.26	16.44	16.44	16.44	16.44	16.44	16.44	16.44
Band 3 ATO B Pay	22.28	22.28	22.28	22.28	22.28	22.28	22.28	22.28	22.28	22.28	22.28	22.28
Band 3 Bank A&C B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Bank MLA B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Bank Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Med Secretary B Pay	5.34	5.34	5.34	5.34	5.34	5.24	5.24	5.24	5.24	5.24	5.24	5.24
Band 3 MLA B Pay	37	37	37	37	37	37	37	37	37	37	37	37
Band 3 Nurse B Pay	248.4	249.4	252.34	251.74	254.74	254.74	268.38	272.08	272.88	273.24	273.52	273.52
Band 3 Nursery Nurse B Pay	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58	10.58
Band 3 Pharmacy Assist B Pay	33.6	33.61	33.6	33.6	33.61	34.84	34.84	34.85	34.84	34.84	34.85	34.84
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	9.47	9.48	9.47	10.07	10.08	10.07	10.07	10.08	10.07	10.07	10.08	10.07

Band 4 A&C BPay	147.33	146.61	146.81	148.41	147.4	150.5	149.51	148.49	148.51	148.82	148.8	148.82
Band 4 Assistant TI B Pay	26.6	27.15	27.15	27.16	27.14	26.97	26.98	26.96	26.98	26.97	27.08	27.08
Band 4 ATO B Pay	8.1	8.1	8.1	8.1	8.1	8.7	8.7	8.7	9.7	9.7	9.7	9.7
Band 4 H/Level Disp Ast B Pay	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21	5.21
Band 4 Med Secretary B Pay	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69
Band 4 MLA B Pay	9.6	9.6	9.6	9.6	9.6	10.6	10.6	10.6	10.6	10.6	10.6	10.6
Band 4 MTO B Pay	12.87	12.87	12.87	12.87	12.87	12.87	12.87	12.87	12.87	12.87	12.87	12.87
Band 4 Nurse B Pay	35.58	35.59	36.01	36.57	36.58	36.58	41.64	41.65	41.64	41.64	41.65	41.64
Band 4 Pharmacy Techn B Pay	3.65	3.64	3.65	3.65	3.64	2.65	2.65	2.64	2.65	2.65	2.64	2.65
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Secretary B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 5 A&C B Pay	94.71	94.2	93.65	93.45	93.42	92.41	92.41	91.42	91.41	91.41	91.42	91.41
Band 5 Bank Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Bank Reg Nrs&ODP B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Bk Med Photograph B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 BMS B Pay	20.54	20.54	20.54	20.54	20.94	22.94	22.94	22.94	22.94	23.94	23.94	23.94
Band 5 Clin Dietician B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 5 Deputy Nrsry Mngr B Pay	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	19.03	19.43	20.43	20.43	20.56	22.56	22.56	24.56	25.2	25.2	25.2	25.2
Band 5 Orthoptist B Pay	0.37	0.37	0	0	0	0	0	0	0	0	0	0
Band 5 OT B Pay	15	15	15	14.65	14.65	13.65	13.65	13.65	13.65	13.65	13.56	13.56
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	28.44	28.44	28.44	28.44	28.44	26.59	26.59	26.59	26.59	26.59	26.59	26.59
Band 5 Physiotherapist B Pay	18	18	17	17	17	17	17	17	17	17	17	17
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	15.33	14.97	14.97	14.97	14.97	17.67	17.67	17.67	17.67	17.67	17.67	17.67
Band 5 Reg Nurse B Pay	936.79	941.1	949.06	951	949.35	948.22	958.18	959.83	959.82	959.82	959.83	959.82
Band 5 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Senior OT B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 TI B Pay	0.73	0.3	0.3	0	0	0	0	0	0	0	0	0
Band 5 Trainee ODP B Pay	0	0	0	2	2	2	2	2	2	2	2	2
Band 6 S&L Therapist B Pay	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6
Band 6 A&C B Pay	62.07	61.19	62.19	62.19	62.19	64.19	64.19	64.19	64.19	63.39	63.39	63.39
Band 6 Bank Bio Med Scien BPay	0	0	0	0	0	0	0	0	0	0	0	0
Band 6 Chaplain B Pay	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84
Band 6 Clin Dietician B Pay	6.41	6.41	6.41	6.41	6.41	6.41	6.41	6.61	6.61	6.61	6.61	6.61
Band 6 Manager B Pay	5	3	3	3	3	3	3	3	3	3	3	3
Band 6 MTO B Pay	20.94	20.94	20.94	20.94	19.94	19.94	19.94	19.94	19.51	19.51	19.51	19.51
Band 6 Nurse B Pay	463.64	460.31	464.45	461.9	464.17	465.29	474.17	475.76	475.81	475.8	475.83	475.81
Band 6 Optometrist B Pay	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 6 Orthoptist B Pay	5.4	5.4	5.7	5.69	5.7	5.78	5.79	5.78	5.79	5.78	5.79	5.78
Band 6 Pharmacist B Pay	11.92	11.92	11.92	11.92	11.92	11	11	11	11	11	11	11
Band 6 Pharmacy Techn B Pay	7.2	7.2	7.2	7.2	7.2	8.71	8.71	8.71	8.71	8.71	8.71	8.71
Band 6 Radiographer B Pay	31.14	31.37	31.34	31.35	31.36	30.43	30.44	30.45	30.19	30.18	30.21	30.18

Band 6 Senior OT B Pay	35.56	35.57	36.48	35.48	35.49	35.47	35.47	34.88	34.87	34.87	34.88	34.87
Band 6 Senior Physio B Pay	58.82	58.83	57.62	57.98	57.99	58.38	58.38	58.39	58.38	58.38	58.39	58.38
Band 6 Specialist BMS B Pay	38.71	38.72	38.71	38.71	38.72	37.83	37.83	37.84	37.83	37.83	37.84	37.83
Band 7 A&C B Pay	18.6	18.6	18.6	17.52	17.52	17.52	17.52	17.52	17.52	17.52	17.52	17.52
Band 7 Bank Radiographer B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	0	0	0	0	0	0	0
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Band 7 Manager B Pay	35.6	35.6	35.54	35.54	36.54	40.54	39.54	40.54	40.54	40.54	40.54	40.54
Band 7 Medi Snr OT B Pay	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76
Band 7 MTO B Pay	21.12	21.12	21.12	21.12	21.12	22.12	22.12	22.12	22.12	22.12	22.12	22.12
Band 7 Nurse B Pay	270.12	272.23	275.8	276.46	276.5	263.49	264.47	264.5	263.49	263.49	264.48	264.49
Band 7 Orthoptist B Pay	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	0	0	0
Band 7 Pharmacist B Pay	11.22	11.22	11.22	11.22	11.22	12.99	12.99	12.99	12.99	12.99	12.99	12.99
Band 7 Pharmacy Techn B Pay	4.99	4.98	4.99	4.99	4.98	4.99	4.99	4.98	4.99	4.99	4.98	4.99
Band 7 Radiographer B Pay	30.02	29.4	29.41	29.41	29.4	32.21	33.63	33.61	34.03	34.03	34.01	34.03
Band 7 S&L Therapist B Pay	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
Band 7 Spec BMS Dep Lead B Pay	16.11	16.1	16.11	16.11	16.1	16.67	16.67	16.66	16.67	16.67	16.66	16.67
Band 7 Therapy Clin Spc B Pay	24.65	24.64	25.65	26.85	26.84	26.57	26.57	27.16	27.17	27.17	27.16	27.17
Band 7 Therapy Tm Lead B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Clin Dietician B Pay	2	2	2	2	2	2	2	1.8	1.8	1.8	1.8	1.8
Band 8a Manager B Pay	59.67	59.67	58.87	61.67	62.27	58.27	58.27	56.36	56.36	55.36	55.36	55.36
Band 8a MTO B Pay	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68
Band 8A Nurse B Pay	25.21	25.21	25.21	24.03	23.63	24.43	24.43	24.43	24.43	25.43	25.43	25.43
Band 8a Nurse Manager B Pay	37.98	37.98	36.98	37.62	37.62	37.62	37.62	37.62	37.62	37.62	37.62	37.62
Band 8a Orthoptist B Pay	0	0	0	0	0	0	0	0	0	0.98	0.99	0.98
Band 8a Pathology Mngr B pay	7	7	7	7	7	7	7	7	7	7	7	7
Band 8a Pharmacist B Pay	13.17	13.18	13.17	13.17	13.18	12.27	12.27	12.28	12.27	12.27	12.28	12.27
Band 8a Radiographer B Pay	8.12	8.71	8.72	8.72	8.71	8.72	9.72	10.59	10.6	10.6	10.59	10.6
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	8.7	8.69	8.7	8.7	8.69	8.7	8.7	8.69	8.7	8.7	8.69	8.7
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Manager B Pay	19.78	19.78	19.68	19.68	19.28	18.88	18.88	18.68	19.28	20.28	20.28	20.28
Band 8b MTO B Pay B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Nrs Consultant B Pay	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57	7.57
Band 8b Nurse Manager B Pay	13.6	13.6	13.6	13.6	13.6	14.4	14.4	14.4	14.4	14.4	14.4	14.4
Band 8b Pharmacist B Pay	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Therapy Mgr B Pay	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02
Band 8c Manager B Pay	16.65	17.65	17.65	17.65	17.65	17.65	17.65	17.65	17.65	17.65	17.65	17.65
Band 8c Nurse Manager B Pay	2.5	2.5	2.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Band 8c Pharmacist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1

Band 8d Manager B Pay	17	17	17	16.58	15.2	15.21	15.2	15.21	15.2	15.21	15.2	15.21
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59
Band 9 Manager B Pay	11	11	11	11	11	11	11	11	11	11	11	11
Band 9 Nurse Manager B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Bank Band 6 Chaplain B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Bank Band 7 Scientist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Bank Consultant B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	90.85	91.85	91.85	91.85	91.85	91.85	93.25	92.25	92.25	92.25	92.25	92.25
Consultant B Pay	253.83	252.82	254.32	254.33	254.32	254.33	258.32	258.33	257.82	257.83	257.82	257.83
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	4	5	5	5	5	5	5	5	5
Fixed Term Locum Cons B Pay	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9
Foundation Yr1 Add Rost Hrs	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
Foundation Yr1 Doctor B Pay	48.02	48.02	48.02	48.02	63.02	63.02	63.02	63.02	63.02	63.02	63.02	63.02
Foundation Yr2 Add Rost Hrs	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23
Foundation Yr2/Spec Reg B Pay	54.01	55.01	55.01	55.01	56.01	58.01	58.01	58.01	58.01	58.01	58.01	58.01
Modern Apprentice B Pay	34.63	34.63	34.63	35	35	15	15	15	15	15	15	15
Non Executive Directors	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1
Post Grad GP B Pay	28	28	28	28	28	28	28	28	28	28	28	28
Senior Clinical Fellow B Pay	14.28	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77
Spec Reg ST3+ Add Rost Hrs	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32	1.32
Spec Registrar - ST B Pay	46	46.61	46.61	47.61	47.61	47.61	47.61	47.61	47.61	47.61	47.61	47.61
Spec Registrar Add Rost Hrs	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66
Spec Registrar ST3+ BPay	88.09	88.09	88.09	88.09	88.09	92.09	92.09	92.09	92.09	92.09	91.09	91.09
Specialty Doctor B Pay	66.83	66.91	68.91	68.91	68.91	68.91	72.91	72.91	71.91	71.91	71.91	71.91
Staff Grade Officer B Pay	47.2	47.2	47.2	47.2	47.2	47.2	47.2	47.74	47.5	47.5	47.5	47.5
Grand Total	5608.12	5614.28	5648.74	5666.9	5685.59	5672.87	5722.25	5729.91	5727.84	5728.76	5730.91	5730.81

WTE Contracted												
UNIT	(Multiple Items)											
EXP_HEAD	(All)											
	Column Labels											
	WTE Cont											
Row Labels	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025
Assistant Practitioner B Pay	0.64	0.64	0.64	0.64	0.64	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Associate Specialist B Pay	18.49	18.49	18.49	18.49	19.49	19.21	19.21	19.24	20.24	20.1	20.1	20.1

B4 Radiographer B Pay	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	1.64	1.64	1.64
Band 1 A&C B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 A&C B Pay	352.96	358.5	364.84	366.05	376.06	375.15	377.71	378.66	375.96	372.52	373.89	376.45
Band 2 Ancillary B Pay	0	0	0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 2 Assistant B Pay	1.6	0	0	0	0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 2 ATO B Pay	44.2	44.2	45.2	45.28	47.27	45.46	43.79	44.75	45.67	44.67	43.41	40.81
Band 2 Bank A&C B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 Helper B Pay	11.58	10.98	11.98	11.98	11.98	10.5	10.5	11.5	13.61	14.21	12.89	12.89
Band 2 Housekeeper B Pay	41.52	41.52	38.52	40.25	41.76	38.65	37.85	38.35	39.35	41.35	41.75	41.75
Band 2 MLA B Pay	10.8	9.8	7.8	10	10	10	10	9	9.2	9.2	7.8	8.8
Band 2 Nurse B Pay	458.77	455.33	458.65	454.04	450.7	449.58	438.57	434.18	438.4	450.36	449.53	445.94
Band 2 Nursery Assist B Pay	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Band 2 Pharmacy Assist B Pay	4.53	4.58	4.58	4.58	4.58	4.53	3.53	2.53	2.53	2.53	3.53	4.53
Band 2 Phlebotomist B Pay	13.27	13.27	14.43	14.22	15.23	16.19	16.19	15.61	15.61	15.61	17.52	17.07
Band 2 Secretary B Pay	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 2 Theatre Sup Wrk B Pay	46.64	47.9	47.9	47.24	46.25	46.51	46.68	44.68	43.68	43.25	43.05	44.25
Band 2 Virtual Ward B Pay	8.62	6.98	4.59	3.59	1.59	1	0	0	0	0	0	0
Band 3 A&C B Pay	316.06	321.01	319.52	319.51	316.11	320.94	327.72	329.97	330.69	333.21	329.15	333.4
Band 3 Assistant B Pay	15.59	17.89	17.89	18.89	19.09	20.18	20.78	19.09	20.58	18.69	18.89	19.29
Band 3 Assistant TI B Pay	15.98	17.18	17.38	17.18	17.3	15.3	15.1	15.1	15.3	15.7	14.15	13.15
Band 3 ATO B Pay	20.75	20.75	20.75	21.55	20.95	20.95	19.95	19.55	18.55	20.55	22.55	22.55
Band 3 Med Secretary B Pay	3.84	3.84	3.84	3.84	3.84	3.84	1.2	1.2	1.2	1.2	1.2	1.2
Band 3 MLA B Pay	30.87	31.92	33.92	33.9	32.9	32.16	32.16	30.82	31.82	32.02	31.82	31.82
Band 3 Nurse B Pay	249.74	244.89	239.69	237.47	238.31	244.66	256.16	257.91	248.04	244.41	245.67	243.55
Band 3 Nursery Nurse B Pay	8.72	8.72	8.72	8.72	9.03	10.03	10.03	10.03	10.03	10.03	10.03	10.03
Band 3 Pharmacy Assist B Pay	30.72	31.52	32.69	33.69	31.49	32.49	32.45	34.37	33.37	32.57	33.57	32.61
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77
Band 4 A&C B Pay	139.63	139.86	142.52	142.59	141.09	137.38	140.65	140.84	142.26	140.12	138.92	139.36
Band 4 Assistant TI B Pay	24.71	26.11	27.58	27.71	28.31	25.29	25.29	27.38	26.14	26.63	29.43	27.26
Band 4 ATO B Pay	6.42	6.42	6.42	6.42	6.42	6.8	6.8	6.8	7.8	7.8	7.8	7.8
Band 4 Clin Dietician B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 4 H/Level Disp Ast B Pay	5.21	5.01	5.21	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01
Band 4 Med Secretary B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 4 MLA B Pay	12.6	10.6	10.6	10.6	10.6	11.6	10.6	10.6	10.6	9.4	8.4	9.4
Band 4 MTO B Pay	12.87	12.87	12.87	11.87	11.87	11.87	11.87	11.87	12.87	12.87	12.87	12.87
Band 4 Nurse B Pay	29.11	29.11	29.19	29.19	28.19	28.7	27.95	28.07	34.75	40.63	42.07	40.43
Band 4 Pharmacy Techn B Pay	2.04	1.6	1.4	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	2.6
Band 4 Play Staff B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Band 4 Secretary B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 5 A&C B Pay	86.55	86.75	86.25	85.05	83.25	83.29	84.59	86.83	83.83	84.72	83.72	84.52
Band 5 Bank Reg Nrs&ODP B Pay	0	0	1	0	0	0	0	0	0	0	0	0
Band 5 BMS B Pay	23.8	25.8	26.8	26.8	26.8	25.8	27.8	26.8	27.8	27.8	27.6	27.6

Band 5 Clin Dietician B Pay	4	3	3	3	3	4	3	1.2	1	1	1	1
Band 5 Deputy Nrsry Mngr B Pay	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	20.58	21.18	21.31	23.31	23.31	23.31	24.31	23.31	24.31	24.31	24.31	24.31
Band 5 Orthoptist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 OT B Pay	10.45	10.93	9.45	9.49	8.93	12.49	11.49	11.09	11.09	10.09	9.42	10.09
Band 5 Pharm Pre Reg B Pay	6	6	6	6	7	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	19.43	19.43	20.03	19.83	20.43	21.92	21.36	22.36	22.57	21.57	20.94	20.94
Band 5 Pharmacy Techn Enhan	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Physiotherapist B Pay	14	15	16	17	17	17	18	19	17.8	16.8	17	19
Band 5 Play Staff B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 5 Radiographer B Pay	17.2	17.2	15.2	15	16	19	19	19	18.2	18.2	18.2	17
Band 5 Reg Nurse B Pay	839.36	834.49	841.71	830.62	820.25	837.97	852.85	860.99	861.45	861.85	864.63	866.6
Band 5 Reg Nurse Enhan	0	0	0	0	1	0	0	0	0	0	0	0
Band 5 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Trainee ODP B Pay	0	0	0	2	2	2	2	2	2	2	2	2
Band 6 S&L Therapist B Pay	4.6	4.6	4.6	4.6	4.8	5.8	5.8	4.8	4.8	4.8	4.8	4.8
Band 6 A&C B Pay	55.96	54.89	55.21	57.21	62.35	59.67	58.67	58.67	60	62.02	61.52	60.52
Band 6 Chaplain B Pay	2.79	2.79	2.79	2.79	2.79	2.79	2.79	2.39	2.39	2.39	2.39	2.39
Band 6 Clin Dietician B Pay	4.08	5.08	5.28	5.28	6.28	4.88	5	5.8	6	5.8	6.6	6.8
Band 6 Counsellor B Pay	0	0	0	0	1	1	1	1	1	1	0.73	0.73
Band 6 Manager B Pay	4	3	3	3	3	3	3	3	3	4	3	3
Band 6 MTO B Pay	20.65	20.16	20.21	19.21	19.21	19.97	20.97	21.92	21.92	21.52	21.52	20.52
Band 6 Nurse B Pay	433.1	448.51	450.64	449.89	454.96	453.74	453.4	456.13	455.72	453.6	452.58	451.29
Band 6 Optometrist B Pay	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 6 Orthoptist B Pay	6.32	5.92	6.12	6.32	5.81	6.01	6.01	5.92	5.92	5.92	5.92	6.01
Band 6 Pharmacist B Pay	7	7	7	7	10	11	11	11	10	10	9	9
Band 6 Pharmacy Techn B Pay	8.31	9.31	9.27	9.27	9.47	9.47	9.07	9.07	9.07	9.07	8.98	8.58
Band 6 Radiographer B Pay	28.09	28.83	31.03	30.12	29.92	30.32	31.72	32.72	32.95	33.35	32.95	32.02
Band 6 Radiographer Enhan	0	0	0	0	0	0	0	0	0	0	0	0
Band 6 Senior OT B Pay	28.26	30.26	30.06	31.15	32.35	30.15	30.75	30.47	32.07	34.47	34.07	32.27
Band 6 Senior Physio B Pay	51.55	53.55	53.15	56.34	57.74	56.34	55.46	54.14	55.14	57.34	56.86	56.26
Band 6 Specialist BMS B Pay	29.49	29.29	29.29	30.29	32.29	29.14	28.89	30.14	31.14	31.14	31.14	30.34
Band 7 A&C B Pay	15.6	15.6	16.4	13.6	14.2	14.2	13.6	13.6	13.6	13.6	13.6	13.6
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	5.6	5.6	5.6	5.6	4.4	4.2	3.8	3.6	3	3	3	3
Band 7 Manager B Pay	32.41	32.41	31.81	31.81	33.81	37.61	39.21	40.21	41.21	43.01	41.51	42.51
Band 7 Medi Snr OT B Pay	3.45	3.45	3.45	3.33	3.33	4.73	3.73	3.73	3.73	3.73	3.73	3.73
Band 7 MTO B Pay	18.66	18.66	18.66	18.66	18.67	19.67	19.91	19.91	20.91	20.91	19.86	20.86
Band 7 Nurse B Pay	260.69	260.84	260.89	261.59	262.93	265.96	268.99	268.84	268.24	269.48	269.46	269.85
Band 7 Orthoptist B Pay	1.09	1.09	1.09	0.8	1.09	1.09	1.09	1.09	1.09	0	0	0
Band 7 Pharmacist B Pay	9.8	9.8	11	11	11	11.8	9.8	9.8	10.8	10.6	10.6	10.6
Band 7 Pharmacy Techn B Pay	3.99	3.99	3.6	3.6	3.79	4.59	4.59	4.59	4.59	4.59	4.59	4.59
Band 7 Radiographer B Pay	32.52	32.52	32.61	31.95	31.95	34.95	33.43	32.66	32.66	31.43	30.63	31.03
Band 7 S&L Therapist B Pay	4.1	4.1	4.1	4.1	4.1	3.9	3.9	4.9	4.1	4.1	3.3	4.3

Band 7 Spec BMS Dep Lead B Pay	16.49	16.49	17.49	17.49	17.49	18.24	18.49	18.24	17.24	17.24	17.24	19.04
Band 7 Therapy Clin Spc B Pay	24.67	23.67	24.62	26.22	23.62	23.02	23.02	23.62	24.42	24.03	24.62	24.62
Band 7 Therapy Tm Lead B Pay	2.4	2.4	2.4	2.4	1.2	2.2	3.2	3.4	2.8	2.8	2.8	2.8
Band 8a Clin Dietician B Pay	2	2	2	2	2	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Manager B Pay	53.67	53.67	52.96	54.16	55.16	51.36	50.76	50.76	50.76	51.96	53.96	53.96
Band 8a MTO B Pay	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85
Band 8A Nurse B Pay	23.28	19.55	18.55	18.15	18.15	21.95	20.14	21.14	20.66	19.66	19.86	19.86
Band 8a Nurse Manager B Pay	32.55	34.55	35.55	36.99	35.99	36.88	35.88	35.88	34.88	34.79	34.79	34.79
Band 8a Nurse Manager OnCall	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Orthoptist B Pay	0	0	0	0	0	0	0	0	0	1.09	1.09	1.09
Band 8a Pathology Mngr B pay	7	7	7	7	7	7	7	7	7	7	7	7
Band 8a Pharmacist B Pay	10.97	10.97	10.97	10.97	10.97	9.97	10.57	10.57	10.57	10.57	10.57	10.57
Band 8a Radiographer B Pay	7.74	7.74	7.74	8.65	8.65	8.65	9.65	9.65	9.65	9.65	9.65	9.65
Band 8a Scientist B Pay	1	1	1	1	1	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.72
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Manager B Pay	16.84	16.84	16.74	16.83	16.43	15.83	15.83	15.83	16.23	16.23	16.23	16.23
Band 8b MTO B Pay B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 8b Nrs Consultant B Pay	6.17	6.17	6.17	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44
Band 8b Nurse Manager B Pay	15	15	15	15	15	15	15	15.8	15.8	15.8	15.8	15.8
Band 8b Pharmacist B Pay	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Therapy Mgr B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8c Manager B Pay	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65
Band 8c Nrs Consultant B Pay	0	0	0	0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Band 8c Nurse Manager B Pay	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Band 8c Pharmacist B Pay	3	2	2	1.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	14	13	13	14	12.6	13.6	12.6	12.6	13.6	13.6	12.6	12.6
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	1	1	1	2	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.2	0.2	0.2	0.2	0	0	0	0	0	0	0	0
Band 9 Manager B Pay	10	11	11	11	10	11	11	11	11	11	11	11
Band 9 Nurse Manager B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Bank Band 5 MTO B Pay	0	0	0	0	0	0	0	0	0	0	0.25	0
Chairmans Remuneration	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	2	2	2	2	2	2	2	2	2	1
Clinical Fellow B Pay	92.22	101.5	105.5	102.5	93.55	97.55	96.35	94.95	93.92	94.92	96.92	96.89
Consultant B Pay	195.11	196.3	197.99	200.14	199.61	201.21	202.21	203.29	206.85	207.45	208.96	207.91
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	3	3	3	3	4	4	4	4	4	4	4	4
Fixed Term Locum Cons B Pay	22.07	23.07	24.07	25.97	26.97	27.97	29.97	29.97	29.97	28.97	30.97	33.37

Foundation Yr1 Doctor B Pay	49.26	49.26	49.36	49.36	67.36	59.36	58.36	58.36	58.23	58.23	58.23	58.23
Foundation Yr2/Spec Reg B Pay	53.32	53.32	53.32	53.32	59.64	53.64	54.64	54.95	54.85	54.85	55.85	54.85
Modern Apprentice B Pay	30	30	28	30	29	14	15.6	16.6	16.6	16.6	21.4	22.4
Non Executive Directors	7.1	7.1	6.1	6.1	6.1	6.1	6.1	6.1	5.1	5.1	7.1	7.11
Post Grad GP B Pay	22.26	22.28	22.28	22.28	27.58	27.52	28.52	28.52	25.62	25.62	26.62	26.42
Senior Clinical Fellow B Pay	23.68	22.68	21.6	23.68	26.64	27.63	28.63	27.63	27.63	28.63	26.63	25.63
Spec Registrar - ST B Pay	44.81	44.15	44.88	42.15	49.2	48.25	45.25	44.25	45.05	46.05	46.98	45.27
Spec Registrar ST3+ B Pay	71.28	69.34	69.62	67.62	85.44	82.01	82.07	82.07	79.58	80.32	75.83	73.83
Specialty Doctor B Pay	56.33	53.35	56.35	56.52	55.52	56.52	56.52	60.52	59.34	60.34	60.36	63.34
Staff Grade Officer B Pay	45	45	45	45	45	44.26	42.96	41.86	41.86	40.86	40.86	40.86
Grand Total	5094.26	5116	5143.76	5142.13	5198.56	5203.93	5224.52	5240.82	5244.04	5264.68	5267.8	5266.44

WTE Worked

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels

WTE Worked

Row Labels	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025
Agency A&C Other	0	0	0	0	0	0	0	0	0	0	0	0
Agency Consultant	25.4	23.3	25.2	29.23	24.55	17.28	19.13	25.72	24.88	27.08	31.88	31.6
Agency Nurse - Specialist	10.91	15.26	14.93	15.85	14.97	18.95	22.89	20.22	20.7	19.11	19.65	19.83
Agency Nurse - Trained	24.17	23.31	25.34	26.6	23.95	22.63	26.75	29.62	26.54	24.15	15.11	13.23
Agency Pams Staff	2.86	2.62	1.43	1.43	1.22	0	0.16	0.16	0	0	0	1.54
Agency Pharmacist B Pay	3.06	1.79	1.04	1.18	1.35	0.55	0.71	0.37	0.09	0.55	0.55	0.55
Agency Prof & Tech	14.1	7.53	5.5	6.02	7.18	5.34	4.22	2.42	1.59	2.39	2.39	7.33
Agency Specialty Doctor	14.71	16.26	17.21	20.38	15.04	11.33	11.27	10.62	9.39	11.94	9.15	7.57
Agency ST1 & 2	0.88	0.82	0.66	0.91	0.09	1.6	1.13	0.55	0.9	1.13	0.13	0.38
Assistant Practitioner B Pay	0.64	0.64	0.64	0.64	0.64	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Associate Specialist B Pay	17.43	17.49	17.49	17.49	18.49	18.23	18.21	18.24	19.24	19.1	19.1	19.1
Associate Specialist WList	0.24	0.15	0.52	0.97	0.42	0.13	0.21	0	0.68	0.89	0.51	0.27
B4 Radiographer B Pay	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	1.78	1.9	1.99
Band 1 A&C B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 A&C AddHrs	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 A&C B Pay	349.52	356.3	365.71	364.44	370.98	374.55	378.21	373.42	369.04	362.61	368.57	369.54
Band 2 Ancillary B Pay	0	0	0	0.44	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 2 Assistant B Pay	1.65	0	0	0	0	0.8	0.8	0.85	0.89	0.89	0.85	0.85
Band 2 ATO B Pay	43.91	43.82	44.03	45.35	45.72	45.48	44.16	44.65	45.71	43.9	42.98	40.88
Band 2 Bank A&C B Pay	43.78	37.91	43.22	44.34	54.34	41.46	38.12	32.95	30.82	35.01	27.38	29.62
Band 2 Bank MLA B Pay	0	0	0	0	0	0	0	0.38	0	0.13	0.59	0.64
Band 2 Bank Nurse B Pay	170.02	176.84	185.79	191.6	192.7	181.75	174.19	162.95	162.51	169	164.81	167.45
Band 2 Helper B Pay	11.13	11.07	12.16	11.88	9.99	10.3	10.14	11.56	13.57	13.96	12.9	13.07

Band 2 Housekeeper B Pay	41.06	40.45	38.52	40.02	40.86	37.75	37.03	37.38	38.46	38.78	40.89	40.79
Band 2 MLA B Pay	10.92	9.87	7.85	9.42	10.2	10.04	9.45	9.09	8.97	8.78	7.84	8.61
Band 2 Nurse B Pay	447.01	444.43	440.3	439.68	439.89	433.05	425.11	416.86	420.74	425.06	431.21	432.7
Band 2 Nursery Assist B Pay	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Band 2 Pharmacy Assist B Pay	4.3	4.58	4.65	4.73	4.72	4.82	3.6	2.54	2.63	2.66	3.44	4.48
Band 2 Phlebotomist B Pay	14.93	14.85	15.39	15.53	16.23	16.88	17.21	17.25	16.28	16.33	18.17	19.56
Band 2 Secretary B Pay	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 2 Theatre Sup Wrk B Pay	45.64	46.51	46.23	45.24	45.93	45.76	45.65	44.35	43.01	41.31	41.59	43.44
Band 2 Virtual Ward B Pay	6.78	5.91	2.69	2.32	0.89	1	0	0	0	0	0	0
Band 3 A&C B Pay	315.48	320.81	316.91	318.36	314.76	316.62	321.08	325.96	330.29	331.94	327.1	329.17
Band 3 Assistant B Pay	15.74	18.13	18.12	19.33	18.92	20.47	20.98	19.58	19.9	18.82	18.7	18.86
Band 3 Assistant TI B Pay	16.34	17.77	17.46	17.26	16.59	15.06	14.91	14.86	15.34	15.87	13.45	13.05
Band 3 ATO B Pay	20.7	21.36	21.21	22.74	21.11	21.58	19.32	20.16	19.06	21.38	22.93	22.73
Band 3 Bank A&C B Pay	14.76	15.55	16.48	19.11	20.32	15.04	14.98	14.67	15.49	15.18	11.26	10.06
Band 3 Bank Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Med Secretary B Pay	3.98	3.92	3.95	4.03	3.96	4.09	1.38	1.29	1.2	1.38	1.2	1.25
Band 3 MLA B Pay	31.19	32.28	33.83	34.4	33.31	32.58	32.57	31.23	31.67	31.9	31.86	31.24
Band 3 Nurse B Pay	248.78	243.32	233.77	233.78	234.39	238.96	247.93	252.53	243.1	238.28	238.88	237.86
Band 3 Nursery Nurse B Pay	8.85	8.85	8.85	8.85	9.16	10.13	10.03	10.16	10.16	10.03	10.16	10.16
Band 3 Pharmacy Assist B Pay	31.62	32.21	33.19	33.76	31.58	32.53	32.58	33.7	33.11	33.27	33.59	33.13
Band 3 Phlebotomist B Pay	1.2	1.11	1.04	1.05	1.18	1.11	1.26	1.01	0.98	1.05	1.04	1.03
Band 3 Secretary B Pay	9.77	9.54	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77
Band 4 A&C B Pay	0	0	0	0	0.02	0	0.03	0	0	0	0	0
Band 4 A&C BPay	139.47	139.31	141.25	141.19	139.18	136.78	139.71	140.59	141.53	139.07	138.56	138.52
Band 4 Assistant TI B Pay	24.92	25.55	30.23	27.47	28.31	24.16	25.06	27.23	24.74	27.57	28.84	26.92
Band 4 ATO B Pay	6.74	6.63	6.6	6.6	6.56	6.99	6.9	6.98	7.93	7.85	7.86	7.89
Band 4 Bank A&C Basic Pay	2.8	2.23	1.37	2.23	3.46	2.37	2.11	1.4	1.7	1.26	0.75	0.65
Band 4 Clin Dietician B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 4 H/Level Disp Ast B Pay	5.21	5.01	5.21	5.01	5.01	5.01	5.01	4.64	5.1	5.17	5.3	5.13
Band 4 Med Secretary B Pay	3	3	3.03	3	3	3.04	3.01	3.01	3.03	3.02	3.02	3.02
Band 4 MLA B Pay	12.79	10.82	10.78	10.8	10.95	11.97	10.81	10.81	9.94	9.62	8.53	9.56
Band 4 MTO B Pay	13.17	13.3	13.24	12.37	12.13	12.09	11.99	12.19	13.14	13.05	13.06	13.22
Band 4 Nurse B Pay	27.47	27.53	27.38	27.43	26.21	27.66	24.48	26.46	32.57	38.46	40.26	38.71
Band 4 Pharmacy Techn B Pay	2.25	2.56	1.62	1.77	1.75	1.81	1.64	2	1.6	1.58	1.6	2.62
Band 4 Play Staff B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.71	2.71
Band 4 Secretary B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 5 A&C B Pay	85.08	84.05	83.4	82.67	81.59	80.33	79.83	83.44	80.35	81.25	80.76	82.58
Band 5 Bank A&C B Pay	0.06	0	0.39	0.53	0.4	0.34	0.17	0.38	0.62	0.04	0	0
Band 5 Bank Reg Nrs&ODP B Pay	132.19	128.2	137.29	130.47	137.39	124.63	140.23	117.28	126.98	138.29	131.08	134.07
Band 5 BMS B Pay	23.7	26.06	26.7	26.57	26.98	25.89	27.83	26.8	27.33	27.8	27.71	27.94
Band 5 Clin Dietician B Pay	3.23	3	3	3	3	3.73	2.06	1.2	1.27	1	0.93	1
Band 5 Deputy Nrsry Mngr B Pay	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	20.78	21.16	21.03	22.3	23.6	23.66	24.71	23.69	24.45	24.58	24.47	24.61
Band 5 Orthoptist B Pay	0	0	0	0	0	0	0	0	0	0	0	

Band 5 OT B Pay	10.49	10.98	9.48	9.51	8.56	12.07	11.15	9.19	10.15	9.73	9.88	10.11
Band 5 Pharm Pre Reg B Pay	6	6	6	6	7	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	19.89	19.99	20.64	20.7	20.99	22.87	21.94	22.8	22.93	22.19	21.39	21.59
Band 5 Pharmacy Techn Enhn	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Physiotherapist B Pay	14.55	14.71	16.62	15.5	15.61	16.04	17.46	19.33	18.05	16.11	17.02	19.07
Band 5 Play Staff B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 5 Radiographer B Pay	17.02	17.2	15.2	15	15.87	18.41	19	18.65	18.2	18.23	17.95	16.74
Band 5 Reg Nurse B Pay	803.49	800.33	804.77	800.05	793.88	800.14	823.46	829.2	826.72	825.43	835.14	831.9
Band 5 Reg Nurse Enhn	0	0	0	0	1	0	0	0	0	0	0	0
Band 5 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Trainee ODP B Pay	0	0	0	2	2	2	2	2	2	2	2	2
Band 6 S&L Therapist B Pay	4.6	4.6	4.6	4.29	4.8	5.92	5.8	4.8	4.8	4.8	4.8	4.8
Band 6 A&C B Pay	55.43	55.39	55.7	58.37	61.77	58.29	58.67	58.77	59.98	61.31	60.64	59.39
Band 6 Bank A&C B Pay	0	0.01	0	0	0	0	0	0	0	0	0	0
Band 6 Chaplain B Pay	2.79	2.79	2.79	2.79	2.79	2.79	2.56	2.39	2.39	2.39	2.39	2.39
Band 6 Clin Dietician B Pay	3.77	4.47	5.28	5.28	6.28	4.89	4.94	5.8	6.05	5.86	6.71	6.85
Band 6 Counsellor B Pay	0	0	0	0	1	0.79	0.72	1	0.95	1	0.73	0.73
Band 6 Manager B Pay	4.09	3	3	3	3	2.65	3	2.97	2.99	3.05	3	3.05
Band 6 MTO B Pay	21.03	20.62	20.78	19.65	19.64	19.93	21.39	22.38	22.43	21.89	21.94	21.04
Band 6 Nurse B Pay	420.61	423	437.92	434.67	439.3	436.12	440	438.14	439.1	438.28	436.92	439.69
Band 6 Optometrist B Pay	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 6 Orthoptist B Pay	6.32	5.58	6.12	6.35	5.81	5.97	6.02	5.99	5.92	5.92	5.92	6.03
Band 6 Pharmacist B Pay	7	7	6.7	7	10	11	11	11	10	10	9	9
Band 6 Pharmacy Techn B Pay	8.51	9.56	9.53	9.44	9.68	9.41	8.92	8.87	8.88	8.93	8.53	9.12
Band 6 Radiographer B Pay	29.66	29.88	31.31	30.96	30.31	30.05	32.5	32.78	33.61	34.03	33.88	32.22
Band 6 Radiographer Enhn	0	0	0	0	0	0	0	0	0	0	0	0
Band 6 Senior OT B Pay	29.97	30.71	30.81	31.63	32.5	30.23	30.61	30.1	32.01	34.11	33.55	32.11
Band 6 Senior Physio B Pay	52.54	54.08	53.75	56.47	58.85	55.7	54.74	53.24	55.64	56.69	56.24	55.52
Band 6 Specialist BMS B Pay	29.84	29.35	28.44	30.45	32.64	29.63	29.52	30.4	31.37	31.34	31.33	30.25
Band 7 A&C B Pay	15.64	15.66	16.43	13.64	14.14	13.03	12.6	12.6	12.6	12.6	12.6	12.6
Band 7 Bank A&C B Pay	2.02	1.2	0.65	1	0.56	1.33	1	1	0.75	1.04	1	0.98
Band 7 Bank ANP B Pay	0	0	0.78	0.08	0	0.37	0	0.13	0.16	0.19	0.24	0.05
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	5.6	5.63	5.6	5.58	3.53	4.2	3.39	3.34	3	3	3	3
Band 7 Manager B Pay	31.64	31.62	30.44	31.48	31.82	35.49	37.09	38.39	39.77	40.81	41.68	42.67
Band 7 Medi Snr OT B Pay	3.69	3.55	3.55	3.53	3.43	4.82	3.86	3.82	3.86	3.97	3.34	3.43
Band 7 MTO B Pay	18.9	18.07	18.19	17.75	17.68	18.36	18.96	18.91	20.62	20.91	19.85	20.86
Band 7 Nurse B Pay	258.87	257.73	256.15	256.5	257.75	260.42	262.94	264.23	262.75	265.83	266.65	266.96
Band 7 Orthoptist B Pay	1.09	1.09	1.09	0.8	1.09	1.09	1.09	1.09	1.09	0	0	0
Band 7 Pharmacist B Pay	9.81	9.17	10.29	11.05	11.16	11.66	9.86	9.84	10.82	10.01	10.66	10.63
Band 7 Pharmacy Techn B Pay	4.13	4.21	3.76	3.82	3.87	4.67	4.71	4.71	4.72	4.75	4.67	4.59
Band 7 Radiographer B Pay	33.56	33.3	33.03	32.18	32.24	33.85	33.19	32.73	31.71	29.66	30.64	31.39
Band 7 S&L Therapist B Pay	4.1	4.1	4.1	4.1	4.1	3.13	3.9	4.26	4.1	3.33	3.3	3.76
Band 7 Spec BMS Dep Lead B Pay	16.66	16.61	17.66	17.01	16.72	18.34	18.65	18.31	17.4	16.65	17.38	19.34

Band 7 Therapy Clin Spc B Pay	24.5	23.26	23.83	25.16	24.11	23.7	23.28	24.12	25.12	24.39	25.59	25.53
Band 7 Therapy Tm Lead B Pay	2.45	1.59	2.45	2.11	1.26	2.2	3.22	3.21	2.8	2.8	2.8	2.8
Band 8a Bank A&C B Pay	1.44	1.07	0.81	1.21	0.52	0.61	0.38	0.72	0.61	0.55	0.48	0.48
Band 8a Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Clin Dietician B Pay	2	2	2	2	1.87	1.81	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Manager B Pay	52.73	53.28	52.49	53.72	55.16	51.33	50.68	49.76	48.79	49.93	51.57	52.34
Band 8a MTO B Pay	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85
Band 8A Nurse B Pay	21.1	18.55	17.55	17.16	17.14	20.94	19.14	20.47	20.64	19.69	19.85	20.3
Band 8a Nurse Manager B Pay	32.55	34.59	35.67	36.99	35.99	36.11	35.88	35.65	33.65	33.38	32.93	32.55
Band 8a Nurse Manager OnCall	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Orthoptist B Pay	0	0	0	0	0	0	0	0	0	1.09	1.09	1.09
Band 8a Pathology Mngr B pay	7	7	7	7	7	7	7	7	7	7	7	7
Band 8a Pharmacist B Pay	11.16	11.04	11.18	11.03	11.1	10.16	10.59	10.76	10.81	10.78	10.63	10.68
Band 8a Radiographer B Pay	7.79	7.91	7.79	8.66	8.7	8.72	9.67	9.75	9.67	9.67	9.67	9.67
Band 8a Scientist B Pay	1	1	1	1	1	2	2	2	2	2	2	1.97
Band 8a Therapy Tm Ldr B Pay	7.2	7.21	7.2	7.2	7.2	7.2	6.97	7.2	7.2	7.2	7.28	7.41
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Bank Nurse B Pay	0.77	0.51	0.86	0.56	0.44	0.7	0.88	0.16	0	0	0	0
Band 8b Manager B Pay	16.84	16.84	16.74	16.83	16.43	15.83	15.83	15.82	15.26	16.23	16.23	16.23
Band 8b MTO B Pay B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 8b Nrs Consultant B Pay	6.17	6.17	6.17	5.8	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44
Band 8b Nurse Manager B Pay	15.26	15	15	15	15.01	15.18	15	15.8	16.05	15.57	15.8	15.8
Band 8b Pharmacist B Pay	3.71	3.71	3.7	3.71	3.68	3.68	3.74	3.7	3.68	3.69	3.69	3.69
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Therapy Mgr B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8C Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8c Manager B Pay	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65
Band 8c Nrs Consultant B Pay	0	0	0	0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Band 8c Nurse Manager B Pay	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Band 8c Pharmacist B Pay	3	1.52	2	1.6	2.6	2.6	2.6	2.6	2.6	2.64	2.66	2.63
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8d Manager B Pay	14	13	13	14	12.6	13.33	12.6	12.6	13.12	12.76	12.6	12.6
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	1	2	1	1.77	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.2	0.2	0.2	0.2	0	0	0	0	0	0	0	0
Band 9 Manager B Pay	10	11	11	10.68	10	10.97	11	11	11	11	11	11
Band 9 Nurse Manager B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Bank Band 5 MTO B Pay	0	0	0	0	0	0	0	0	0	0	0.25	0
Bank Consultant B Pay	5.69	6.57	8.67	7.14	7.69	7.48	8.22	12.08	10.96	8.53	8.37	9.89
Bank Junior Grade Doctor B Pay	17.77	13.51	17.95	20.14	19.04	13.63	11.36	14.02	17.32	18.54	11.7	14.63
Bank Middle Grade Doctor	13.92	13.2	18.13	13.27	11.19	11.49	14.23	18.21	18.45	19.45	15.26	19.25
Bank Nurse Endoscopist B Pay	0.04	0.2	0	0.21	0	0.11	0.29	0.26	0.42	0.3	0	0.25
Bank Nursery Assistant B Pay	1.3	1.13	1.27	0.95	0.91	0.89	0.42	0.87	0.92	0.86	0.92	1.57

Chairmans Remuneration	0.54	0.54	0.66	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	2	2	2	2	2	2	2	1.27	1.61	1
Clinical Fellow B Pay	96.67	107.23	110.42	111.62	96.24	103.04	107.16	103.04	101.83	103.06	104.6	105.48
Consultant B Pay	193.8	193.99	195.79	199.28	194.77	198.34	200.08	201.06	203.79	203.25	206.87	203.24
Consultant WList	2.88	2.23	2.61	2.58	3.17	2.65	3.53	1.72	4.34	3.23	2.98	2.44
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	0	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	3	3	3	3	4	4	4	4	4	4	4	4
Fixed Term Locum Cons B Pay	22.07	23.07	24.07	26.82	25.49	26.81	28.77	28.98	28.75	27.97	29.82	30.78
Foundation Yr1 Doctor B Pay	53.89	53.71	53.81	52.3	65.55	63.85	63.73	63.73	65.19	63.59	63.61	63.56
Foundation Yr2/Spec Reg B Pay	58.76	58.95	58.95	55.11	51.64	58.79	59.74	59.37	60.21	60.37	60.99	58.69
Modern Apprentice B Pay	30.11	29.26	28	28.41	25.45	13.97	15.29	16.5	16.37	16.28	20.25	21.86
Non Executive Directors	7.1	7.1	6.1	6.1	6.1	6.1	6.1	6.1	5.1	4.39	6.1	7.04
Post Grad GP B Pay	23.89	24.67	24.71	23.45	27.34	29.04	31.37	30.94	27.4	28.03	29.06	28.38
Senior Clinical Fellow B Pay	24.68	23.83	23.15	24.79	26.32	28.95	29.77	28.07	29.82	29.42	28.32	27.76
Spec Registrar - ST B Pay	51.85	51.25	51.48	42.74	43.88	51.46	48.34	48.25	48.74	46.71	48.39	48.24
Spec Registrar ST3+ BPay	73.79	71.22	72.06	68.82	64.14	83.25	86.04	84.9	78.75	79.59	72.39	69.97
Specialty Doctor B Pay	53.65	53.11	54.25	55.5	55.81	56.28	57	58.76	57.84	59.35	60.43	59.79
Specialty Doctor WList	0.09	0.05	0.1	0.54	0.38	0	0	0.02	0.06	0.14	0.07	0.02
Staff Grade Officer B Pay	43.99	44.6	44.99	37.5	45	43.11	42.2	41.86	41.02	40.86	41.6	40.86
Staff Grade WList	0.16	0.3	0.5	0.37	0.51	0.18	0.12	0	0.09	0.06	0.12	0.06
Grand Total	5554.3	5550.49	5607.23	5607.9	5614.78	5599.72	5655.87	5633.68	5638.17	5658.33	5646.37	5663.72

WTE Worked

UNIT (Multiple Items)
EXP_HEAD (All)

Column Labels
WTE Worked

Row Labels	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025
Agency A&C Other	0	0	0	0	0	0	0	0	0	0	0	0
Agency Consultant	25.4	23.3	25.2	29.23	24.55	17.28	19.13	25.72	24.88	27.08	31.88	31.6
Agency Nurse - Specialist	10.91	15.26	14.93	15.85	14.97	18.95	22.89	20.22	20.7	19.11	19.65	19.83
Agency Nurse - Trained	24.17	23.31	25.34	26.6	23.95	22.63	26.75	29.62	26.54	24.15	15.11	13.23
Agency Pams Staff	2.86	2.62	1.43	1.43	1.22	0	0.16	0.16	0	0	0	1.54
Agency Pharmacist B Pay	3.06	1.79	1.04	1.18	1.35	0.55	0.71	0.37	0.09	0.55	0.55	0.55
Agency Prof & Tech	14.1	7.53	5.5	6.02	7.18	5.34	4.22	2.42	1.59	2.39	2.39	7.33
Agency Specialty Doctor	14.71	16.26	17.21	20.38	15.04	11.33	11.27	10.62	9.39	11.94	9.15	7.57
Agency ST1 & 2	0.88	0.82	0.66	0.91	0.09	1.6	1.13	0.55	0.9	1.13	0.13	0.38
Assistant Practitioner B Pay	0.64	0.64	0.64	0.64	0.64	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Associate Specialist B Pay	17.43	17.49	17.49	17.49	18.49	18.23	18.21	18.24	19.24	19.1	19.1	19.1

Associate Specialist WList	0.24	0.15	0.52	0.97	0.42	0.13	0.21	0	0.68	0.89	0.51	0.27
B4 Radiographer B Pay	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	1.78	1.9	1.99
Band 1 A&C B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 A&C AddHrs	0	0	0	0	0	0	0	0	0	0	0	0
Band 2 A&C B Pay	349.52	356.3	365.71	364.44	370.98	374.55	378.21	373.42	369.04	362.61	368.57	369.54
Band 2 Ancillary B Pay	0	0	0	0.44	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 2 Assistant B Pay	1.65	0	0	0	0	0.8	0.8	0.85	0.89	0.89	0.85	0.85
Band 2 ATO B Pay	43.91	43.82	44.03	45.35	45.72	45.48	44.16	44.65	45.71	43.9	42.98	40.88
Band 2 Bank A&C B Pay	43.78	37.91	43.22	44.34	54.34	41.46	38.12	32.95	30.82	35.01	27.38	29.62
Band 2 Bank MLA B Pay	0	0	0	0	0	0	0	0.38	0	0.13	0.59	0.64
Band 2 Bank Nurse B Pay	170.02	176.84	185.79	191.6	192.7	181.75	174.19	162.95	162.51	169	164.81	167.45
Band 2 Helper B Pay	11.13	11.07	12.16	11.88	9.99	10.3	10.14	11.56	13.57	13.96	12.9	13.07
Band 2 Housekeeper B Pay	41.06	40.45	38.52	40.02	40.86	37.75	37.03	37.38	38.46	38.78	40.89	40.79
Band 2 MLA B Pay	10.92	9.87	7.85	9.42	10.2	10.04	9.45	9.09	8.97	8.78	7.84	8.61
Band 2 Nurse B Pay	447.01	444.43	440.3	439.68	439.89	433.05	425.11	416.86	420.74	425.06	431.21	432.7
Band 2 Nursery Assist B Pay	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Band 2 Pharmacy Assist B Pay	4.3	4.58	4.65	4.73	4.72	4.82	3.6	2.54	2.63	2.66	3.44	4.48
Band 2 Phlebotomist B Pay	14.93	14.85	15.39	15.53	16.23	16.88	17.21	17.25	16.28	16.33	18.17	19.56
Band 2 Secretary B Pay	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 2 Theatre Sup Wrk B Pay	45.64	46.51	46.23	45.24	45.93	45.76	45.65	44.35	43.01	41.31	41.59	43.44
Band 2 Virtual Ward B Pay	6.78	5.91	2.69	2.32	0.89	1	0	0	0	0	0	0
Band 3 A&C B Pay	315.48	320.81	316.91	318.36	314.76	316.62	321.08	325.96	330.29	331.94	327.1	329.17
Band 3 Assistant B Pay	15.74	18.13	18.12	19.33	18.92	20.47	20.98	19.58	19.9	18.82	18.7	18.86
Band 3 Assistant TI B Pay	16.34	17.77	17.46	17.26	16.59	15.06	14.91	14.86	15.34	15.87	13.45	13.05
Band 3 ATO B Pay	20.7	21.36	21.21	22.74	21.11	21.58	19.32	20.16	19.06	21.38	22.93	22.73
Band 3 Bank A&C B Pay	14.76	15.55	16.48	19.11	20.32	15.04	14.98	14.67	15.49	15.18	11.26	10.06
Band 3 Bank Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Med Secretary B Pay	3.98	3.92	3.95	4.03	3.96	4.09	1.38	1.29	1.2	1.38	1.2	1.25
Band 3 MLA B Pay	31.19	32.28	33.83	34.4	33.31	32.58	32.57	31.23	31.67	31.9	31.86	31.24
Band 3 Nurse B Pay	248.78	243.32	233.77	233.78	234.39	238.96	247.93	252.53	243.1	238.28	238.88	237.86
Band 3 Nursery Nurse B Pay	8.85	8.85	8.85	8.85	9.16	10.13	10.03	10.16	10.16	10.03	10.16	10.16
Band 3 Pharmacy Assist B Pay	31.62	32.21	33.19	33.76	31.58	32.53	32.58	33.7	33.11	33.27	33.59	33.13
Band 3 Phlebotomist B Pay	1.2	1.11	1.04	1.05	1.18	1.11	1.26	1.01	0.98	1.05	1.04	1.03
Band 3 Secretary B Pay	9.77	9.54	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77	9.77
Band 4 A&C B Pay	0	0	0	0	0.02	0	0.03	0	0	0	0	0
Band 4 A&C B Pay	139.47	139.31	141.25	141.19	139.18	136.78	139.71	140.59	141.53	139.07	138.56	138.52
Band 4 Assistant TI B Pay	24.92	25.55	30.23	27.47	28.31	24.16	25.06	27.23	24.74	27.57	28.84	26.92
Band 4 ATO B Pay	6.74	6.63	6.6	6.6	6.56	6.99	6.9	6.98	7.93	7.85	7.86	7.89
Band 4 Bank A&C Basic Pay	2.8	2.23	1.37	2.23	3.46	2.37	2.11	1.4	1.7	1.26	0.75	0.65
Band 4 Clin Dietician B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 4 H/Level Disp Ast B Pay	5.21	5.01	5.21	5.01	5.01	5.01	5.01	4.64	5.1	5.17	5.3	5.13
Band 4 Med Secretary B Pay	3	3	3.03	3	3	3.04	3.01	3.01	3.03	3.02	3.02	3.02
Band 4 MLA B Pay	12.79	10.82	10.78	10.8	10.95	11.97	10.81	10.81	9.94	9.62	8.53	9.56

Band 4 MTO B Pay	13.17	13.3	13.24	12.37	12.13	12.09	11.99	12.19	13.14	13.05	13.06	13.22
Band 4 Nurse B Pay	27.47	27.53	27.38	27.43	26.21	27.66	24.48	26.46	32.57	38.46	40.26	38.71
Band 4 Pharmacy Techn B Pay	2.25	2.56	1.62	1.77	1.75	1.81	1.64	2	1.6	1.58	1.6	2.62
Band 4 Play Staff B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.71	2.71
Band 4 Secretary B Pay	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 5 A&C B Pay	85.08	84.05	83.4	82.67	81.59	80.33	79.83	83.44	80.35	81.25	80.76	82.58
Band 5 Bank A&C B Pay	0.06	0	0.39	0.53	0.4	0.34	0.17	0.38	0.62	0.04	0	0
Band 5 Bank Reg Nrs&ODP B Pay	132.19	128.2	137.29	130.47	137.39	124.63	140.23	117.28	126.98	138.29	131.08	134.07
Band 5 BMS B Pay	23.7	26.06	26.7	26.57	26.98	25.89	27.83	26.8	27.33	27.8	27.71	27.94
Band 5 Clin Dietician B Pay	3.23	3	3	3	3	3.73	2.06	1.2	1.27	1	0.93	1
Band 5 Deputy Nrsry Mngr B Pay	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	20.78	21.16	21.03	22.3	23.6	23.66	24.71	23.69	24.45	24.58	24.47	24.61
Band 5 Orthoptist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 OT B Pay	10.49	10.98	9.48	9.51	8.56	12.07	11.15	9.19	10.15	9.73	9.88	10.11
Band 5 Pharm Pre Reg B Pay	6	6	6	6	7	6	6	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	19.89	19.99	20.64	20.7	20.99	22.87	21.94	22.8	22.93	22.19	21.39	21.59
Band 5 Pharmacy Techn Enhan	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Physiotherapist B Pay	14.55	14.71	16.62	15.5	15.61	16.04	17.46	19.33	18.05	16.11	17.02	19.07
Band 5 Play Staff B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 5 Radiographer B Pay	17.02	17.2	15.2	15	15.87	18.41	19	18.65	18.2	18.23	17.95	16.74
Band 5 Reg Nurse B Pay	803.49	800.33	804.77	800.05	793.88	800.14	823.46	829.2	826.72	825.43	835.14	831.9
Band 5 Reg Nurse Enhan	0	0	0	0	1	0	0	0	0	0	0	0
Band 5 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Trainee ODP B Pay	0	0	0	2	2	2	2	2	2	2	2	2
Band 6 S&L Therapist B Pay	4.6	4.6	4.6	4.29	4.8	5.92	5.8	4.8	4.8	4.8	4.8	4.8
Band 6 A&C B Pay	55.43	55.39	55.7	58.37	61.77	58.29	58.67	58.77	59.98	61.31	60.64	59.39
Band 6 Bank A&C B Pay	0	0.01	0	0	0	0	0	0	0	0	0	0
Band 6 Chaplain B Pay	2.79	2.79	2.79	2.79	2.79	2.79	2.56	2.39	2.39	2.39	2.39	2.39
Band 6 Clin Dietician B Pay	3.77	4.47	5.28	5.28	6.28	4.89	4.94	5.8	6.05	5.86	6.71	6.85
Band 6 Counsellor B Pay	0	0	0	0	1	0.79	0.72	1	0.95	1	0.73	0.73
Band 6 Manager B Pay	4.09	3	3	3	3	2.65	3	2.97	2.99	3.05	3	3.05
Band 6 MTO B Pay	21.03	20.62	20.78	19.65	19.64	19.93	21.39	22.38	22.43	21.89	21.94	21.04
Band 6 Nurse B Pay	420.61	423	437.92	434.67	439.3	436.12	440	438.14	439.1	438.28	436.92	439.69
Band 6 Optometrist B Pay	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Band 6 Orthoptist B Pay	6.32	5.58	6.12	6.35	5.81	5.97	6.02	5.99	5.92	5.92	5.92	6.03
Band 6 Pharmacist B Pay	7	7	6.7	7	10	11	11	11	10	10	9	9
Band 6 Pharmacy Techn B Pay	8.51	9.56	9.53	9.44	9.68	9.41	8.92	8.87	8.88	8.93	8.53	9.12
Band 6 Radiographer B Pay	29.66	29.88	31.31	30.96	30.31	30.05	32.5	32.78	33.61	34.03	33.88	32.22
Band 6 Radiographer Enhan	0	0	0	0	0	0	0	0	0	0	0	0
Band 6 Senior OT B Pay	29.97	30.71	30.81	31.63	32.5	30.23	30.61	30.1	32.01	34.11	33.55	32.11
Band 6 Senior Physio B Pay	52.54	54.08	53.75	56.47	58.85	55.7	54.74	53.24	55.64	56.69	56.24	55.52
Band 6 Specialist BMS B Pay	29.84	29.35	28.44	30.45	32.64	29.63	29.52	30.4	31.37	31.34	31.33	30.25
Band 7 A&C B Pay	15.64	15.66	16.43	13.64	14.14	13.03	12.6	12.6	12.6	12.6	12.6	12.6
Band 7 Bank A&C B Pay	2.02	1.2	0.65	1	0.56	1.33	1	1	0.75	1.04	1	0.98

Band 7 Bank ANP B Pay	0	0	0.78	0.08	0	0.37	0	0.13	0.16	0.19	0.24	0.05
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	5.6	5.63	5.6	5.58	3.53	4.2	3.39	3.34	3	3	3	3
Band 7 Manager B Pay	31.64	31.62	30.44	31.48	31.82	35.49	37.09	38.39	39.77	40.81	41.68	42.67
Band 7 Medi Snr OT B Pay	3.69	3.55	3.55	3.53	3.43	4.82	3.86	3.82	3.86	3.97	3.34	3.43
Band 7 MTO B Pay	18.9	18.07	18.19	17.75	17.68	18.36	18.96	18.91	20.62	20.91	19.85	20.86
Band 7 Nurse B Pay	258.87	257.73	256.15	256.5	257.75	260.42	262.94	264.23	262.75	265.83	266.65	266.96
Band 7 Orthoptist B Pay	1.09	1.09	1.09	0.8	1.09	1.09	1.09	1.09	1.09	0	0	0
Band 7 Pharmacist B Pay	9.81	9.17	10.29	11.05	11.16	11.66	9.86	9.84	10.82	10.01	10.66	10.63
Band 7 Pharmacy Techn B Pay	4.13	4.21	3.76	3.82	3.87	4.67	4.71	4.71	4.72	4.75	4.67	4.59
Band 7 Radiographer B Pay	33.56	33.3	33.03	32.18	32.24	33.85	33.19	32.73	31.71	29.66	30.64	31.39
Band 7 S&L Therapist B Pay	4.1	4.1	4.1	4.1	4.1	3.13	3.9	4.26	4.1	3.33	3.3	3.76
Band 7 Spec BMS Dep Lead B Pay	16.66	16.61	17.66	17.01	16.72	18.34	18.65	18.31	17.4	16.65	17.38	19.34
Band 7 Therapy Clin Spc B Pay	24.5	23.26	23.83	25.16	24.11	23.7	23.28	24.12	25.12	24.39	25.59	25.53
Band 7 Therapy Tm Lead B Pay	2.45	1.59	2.45	2.11	1.26	2.2	3.22	3.21	2.8	2.8	2.8	2.8
Band 8a Bank A&C B Pay	1.44	1.07	0.81	1.21	0.52	0.61	0.38	0.72	0.61	0.55	0.48	0.48
Band 8a Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Clin Dietician B Pay	2	2	2	2	1.87	1.81	1.8	1.8	1.8	1.8	1.8	1.8
Band 8a Manager B Pay	52.73	53.28	52.49	53.72	55.16	51.33	50.68	49.76	48.79	49.93	51.57	52.34
Band 8a MTO B Pay	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85
Band 8A Nurse B Pay	21.1	18.55	17.55	17.16	17.14	20.94	19.14	20.47	20.64	19.69	19.85	20.3
Band 8a Nurse Manager B Pay	32.55	34.59	35.67	36.99	35.99	36.11	35.88	35.65	33.65	33.38	32.93	32.55
Band 8a Nurse Manager OnCall	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Orthoptist B Pay	0	0	0	0	0	0	0	0	0	1.09	1.09	1.09
Band 8a Pathology Mngr B pay	7	7	7	7	7	7	7	7	7	7	7	7
Band 8a Pharmacist B Pay	11.16	11.04	11.18	11.03	11.1	10.16	10.59	10.76	10.81	10.78	10.63	10.68
Band 8a Radiographer B Pay	7.79	7.91	7.79	8.66	8.7	8.72	9.67	9.75	9.67	9.67	9.67	9.67
Band 8a Scientist B Pay	1	1	1	1	1	2	2	2	2	2	2	1.97
Band 8a Therapy Tm Ldr B Pay	7.2	7.21	7.2	7.2	7.2	7.2	6.97	7.2	7.2	7.2	7.28	7.41
Band 8a Therapy Tm Lead B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8b Bank Nurse B Pay	0.77	0.51	0.86	0.56	0.44	0.7	0.88	0.16	0	0	0	0
Band 8b Manager B Pay	16.84	16.84	16.74	16.83	16.43	15.83	15.83	15.82	15.26	16.23	16.23	16.23
Band 8b MTO B Pay B Pay	3	3	3	3	3	3	3	3	3	3	3	3
Band 8b Nrs Consultant B Pay	6.17	6.17	6.17	5.8	5.44	5.44	5.44	5.44	5.44	5.44	5.44	5.44
Band 8b Nurse Manager B Pay	15.26	15	15	15	15.01	15.18	15	15.8	16.05	15.57	15.8	15.8
Band 8b Pharmacist B Pay	3.71	3.71	3.7	3.71	3.68	3.68	3.74	3.7	3.68	3.69	3.69	3.69
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Therapy Mgr B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8C Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8c Manager B Pay	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65
Band 8c Nrs Consultant B Pay	0	0	0	0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Band 8c Nurse Manager B Pay	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Band 8c Pharmacist B Pay	3	1.52	2	1.6	2.6	2.6	2.6	2.6	2.6	2.64	2.66	2.63
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1

Band 8d Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 8d Manager B Pay	14	13	13	14	12.6	13.33	12.6	12.6	13.12	12.76	12.6	12.6
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	1	2	1	1.77	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.2	0.2	0.2	0.2	0	0	0	0	0	0	0	0
Band 9 Manager B Pay	10	11	11	10.68	10	10.97	11	11	11	11	11	11
Band 9 Nurse Manager B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Bank Band 5 MTO B Pay	0	0	0	0	0	0	0	0	0	0	0.25	0
Bank Consultant B Pay	5.69	6.57	8.67	7.14	7.69	7.48	8.22	12.08	10.96	8.53	8.37	9.89
Bank Junior Grade Doctor B Pay	17.77	13.51	17.95	20.14	19.04	13.63	11.36	14.02	17.32	18.54	11.7	14.63
Bank Middle Grade Doctor	13.92	13.2	18.13	13.27	11.19	11.49	14.23	18.21	18.45	19.45	15.26	19.25
Bank Nurse Endoscopist B Pay	0.04	0.2	0	0.21	0	0.11	0.29	0.26	0.42	0.3	0	0.25
Bank Nursery Assistant B Pay	1.3	1.13	1.27	0.95	0.91	0.89	0.42	0.87	0.92	0.86	0.92	1.57
Chairmans Remuneration	0.54	0.54	0.66	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	2	2	2	2	2	2	2	1.27	1.61	1
Clinical Fellow B Pay	96.67	107.23	110.42	111.62	96.24	103.04	107.16	103.04	101.83	103.06	104.6	105.48
Consultant B Pay	193.8	193.99	195.79	199.28	194.77	198.34	200.08	201.06	203.79	203.25	206.87	203.24
Consultant WList	2.88	2.23	2.61	2.58	3.17	2.65	3.53	1.72	4.34	3.23	2.98	2.44
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	0	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	3	3	3	3	4	4	4	4	4	4	4	4
Fixed Term Locum Cons B Pay	22.07	23.07	24.07	26.82	25.49	26.81	28.77	28.98	28.75	27.97	29.82	30.78
Foundation Yr1 Doctor B Pay	53.89	53.71	53.81	52.3	65.55	63.85	63.73	63.73	65.19	63.59	63.61	63.56
Foundation Yr2/Spec Reg B Pay	58.76	58.95	58.95	55.11	51.64	58.79	59.74	59.37	60.21	60.37	60.99	58.69
Modern Apprentice B Pay	30.11	29.26	28	28.41	25.45	13.97	15.29	16.5	16.37	16.28	20.25	21.86
Non Executive Directors	7.1	7.1	6.1	6.1	6.1	6.1	6.1	6.1	5.1	4.39	6.1	7.04
Post Grad GP B Pay	23.89	24.67	24.71	23.45	27.34	29.04	31.37	30.94	27.4	28.03	29.06	28.38
Senior Clinical Fellow B Pay	24.68	23.83	23.15	24.79	26.32	28.95	29.77	28.07	29.82	29.42	28.32	27.76
Spec Registrar - ST B Pay	51.85	51.25	51.48	42.74	43.88	51.46	48.34	48.25	48.74	46.71	48.39	48.24
Spec Registrar ST3+ BPay	73.79	71.22	72.06	68.82	64.14	83.25	86.04	84.9	78.75	79.59	72.39	69.97
Specialty Doctor B Pay	53.65	53.11	54.25	55.5	55.81	56.28	57	58.76	57.84	59.35	60.43	59.79
Specialty Doctor WList	0.09	0.05	0.1	0.54	0.38	0	0	0.02	0.06	0.14	0.07	0.02
Staff Grade Officer B Pay	43.99	44.6	44.99	37.5	45	43.11	42.2	41.86	41.02	40.86	41.6	40.86
Staff Grade WList	0.16	0.3	0.5	0.37	0.51	0.18	0.12	0	0.09	0.06	0.12	0.06
Grand Total	5554.3	5550.49	5607.23	5607.9	5614.78	5599.72	5655.87	5633.68	5638.17	5658.33	5646.37	5663.72