

1. Framework Agency supplied locum doctors expenditure for the period 1st May 2024 to 31st July 2024.

Consultant Grade

Sum of Line Value	
Row Labels	Grand Total
Medicine	£1,394,950.95
Cardiology	£310,223.30
Dermatology	£6,638.13
Diabetes and Endocrinology	£133,000.97
Gastroenterology	£300,710.46
Geriatrics	£57,862.42
Haematology	£298,147.87
Other DOM	£0.00
Respiratory	£65,473.01
Rheumatology	£100,996.10
Stroke	£121,898.69
Surgery	£233,672.92
ENT	£80,001.33
Ophthalmology	£18,176.45
Theatres, Anaesthetics & Pain	£135,495.14
Urgent and Emergency Care	£17,440.19
Acute Medicine	£17,440.19
Women & Children	£220,058.47
Community Paediatrics	£72,088.45
Obsterics & Gynaecology	£139,038.95
Paediatrics	£8,931.07
Grand Total	£1,866,122.53

Middle Grades

Sum of Line Value	
Row Labels	Grand Total
Medicine	£563,319.26
Dermatology	£32,100.99
Diabetes and Endocrinology	£132,089.77
Geriatrics	£358,814.40
Other DOM	£0.00
Stroke	£40,314.10
Surgery	£118,180.84
ENT	£38,080.83
Ophthalmology	£51,993.00
Urology	£28,107.01
Urgent and Emergency Care	£207,965.82
Acute Medicine	£109,313.70
Emergency Care	£98,652.12
Women & Children	£232,444.43
Obsterics & Gynaecology	£106,681.42
Paediatrics	£125,763.01
Grand Total	£1,121,910.35

Junior Grades

Sum of Line Value	
Row Labels	Grand Total
Medicine	£27,535.86
Geriatrics	£27,535.86
Surgery	£64,618.85
ENT	£3,497.92
General Surgery	£4,047.23
Trauma & Orthopaedics	£55,311.48
Urology	£1,762.22
Women & Children	£1,426.23
Paediatrics	£1,426.23
Grand Total	£93,580.94

2. Off-Framework Agency supplied locum doctors expenditure for the period 1st May 2024 to 31st July 2024.

a. £0.00 Off-Framework expenditure

3. Trust Bank doctors expenditure for the period 1st May 2024 to 31st July 2024.

Consultant Grade

Sum of Line Value	
Row Labels	Grand Total
Clin Supp, Therapy and Outpats	£93,488.55
Consultant Radiologists	£47,476.83
Consultants Histopathology	£15,597.55
Consultants Microbiology	£30,414.17
Corporate	£3,556.25
KMH - Occupational Health	£3,556.25
Medicine	£313,176.88
Cardiology Medical	£38,469.53
Diabetics Medical	£40,174.72
Gastroenterology Medical	£2,759.51
Geriatrics Medical	£59,395.67
Haematology Medical	£65,759.64
Stroke Medical	£106,617.81
Surgery	£203,562.41
Med Staff Anaesthetics	£69,163.28
Medical Pay - ACCU	£32,623.96
Medical Staff - ENT	£5,235.60
Medical Staff - Ophthalmology	£51,867.80
Medical Staff - T&O	£5,515.12
Medical Staff - Urology	£12,746.23
Medical Staff General Surgery	£26,410.42
Urgent and Emergency Care	£220,060.76
Acute Physicians	£85,366.58
KMH A & E Medical	£104,248.27
NWK - UCC Medical	£30,445.91
Women & Children	£85,966.88
Medical Staff - Obs & Gynae	£25,924.26
Medical Staff - Paediatrics	£44,263.80
Medical Staff Comm Paeds	£15,778.82
Grand Total	£919,811.73

Middle Grades

Sum of Line Value	
Row Labels	Grand Total
Medicine	£215,803.24
Cardiology Medical	£8,815.60
Dermatology Medical	£3,069.29
Diabetics Medical	£26,917.81
Gastroenterology Medical	£7,994.32
Geriatrics Medical	£18,198.29
MCH Rehabilitation Medical	£3,906.09
Respiratory Medical	£17,086.87
Sconce Ward Medical	£81,141.37
Stroke Medical	£46,298.08
Winter Pressure	£2,375.52
Surgery	£232,318.61
Med Staff Anaesthetics	£76,676.73
Medical Pay - ACCU	£61,312.97
Medical Staf - Oral/Max Facial	£2,223.68
Medical Staff - ENT	£13,243.17
Medical Staff - Ophthalmology	£47,916.19
Medical Staff - T&O	£16,952.25
Medical Staff - Urology	£4,008.92
Medical Staff General Surgery	£9,984.70
Urgent and Emergency Care	£462,877.19
KMH A & E Medical	£383,874.47
NWK - UCC	£46,621.98
NWK - UCC Medical	£32,380.74
Women & Children	£76,550.21
Medical Staff - Obs & Gynae	£31,580.63
Medical Staff - Paediatrics	£44,969.58
Grand Total	£987,549.25

Junior Grades

Sum of Line Value	
Row Labels	Grand Total
Medicine	£226,296.10
Cardiology Medical	£15,316.05
Diabetics Medical	£61,376.37
Gastroenterology Medical	£9,248.17
Geriatrics Medical	£38,441.56
Haematology Medical	£35,661.24
MCH Rehabilitation Medical	£3,123.83
Medicine Division Management	£135.00
Respiratory Medical	£42,811.62
Sconce Ward Medical	£6,686.01
Stroke Medical	£12,091.65
Winter Pressure	£1,404.60
Surgery	£90,698.53
Medical Pay - ACCU	£4,517.85
Medical Staff - ENT	£5,004.83
Medical Staff - T&O	£29,059.35
Medical Staff General Surgery	£52,116.50
Urgent and Emergency Care	£394,933.90
Acute Physicians	£195,796.93
Bed Waiters FCP	£23,576.82
KMH A & E Medical	£155,010.78
NWK - UCC Medical	£20,549.37
Women & Children	£71,216.63
Medical Staff - Obs & Gynae	£66,602.78
Medical Staff - Paediatrics	£4,613.85
Grand Total	£783,145.16