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King's Mill Hospital
Mansfield Road
Sutton in Ashfield
Nottinghamshire
NG17 4JL

RE: Freedom of Information Request

Tel: 01623 622515
Join today: www.sfh-tr.nhs.uk

24th October 2023

Dear [REDACTED]

With reference to your request for information received on 29th September 2023, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

- 1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 and Band 2 (nursing staff) between July 2022 and June 2023?**

The below information relates to Band 5 Nursing Shifts only (general & specialists). The trust has no requirement for Band 2 care support staff via Agency.

Band 5 only

	Shifts Requested
Jul-22	1,397
Aug-22	1,190
Sep-22	1,263
Oct-22	1,360
Nov-22	1,081
Dec-22	1,626
Jan-23	1,381
Feb-23	1,055
Mar-23	1,354
Apr-23	1,226
May-23	854
Jun-23	1,093

Home, Community, Hospital.

Patient Experience Team
01623 672222
sfh-tr.pet@nhs.net



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Chair Claire Ward
Chief Executive Paul Robinson

2. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)

	Shifts Filled			
	Tier 1	Tier 2	On-Framework Pushed Escalation	Off- Framework
Jul-22	125	624	107	213
Aug-22	85	590	62	66
Sep-22	96	640	44	65
Oct-22	106	712	54	80
Nov-22	98	647	43	69
Dec-22	81	691	89	153
Jan-23	82	701	81	67
Feb-23	72	649	76	2
Mar-23	69	822	121	16
Apr-23	80	818	100	2
May-23	97	608	54	1
Jun-23	122	734	104	0

3. Where there is a Tiered structure of agency suppliers, please can you confirm how many shifts per month were filled by each 'Tier' of supplier used.

Please see Q2.

4. Between July 2022 and June 2023, what was the trust spend per month, for each agency supplier?

	Altrix	Care Providers	Firstpoint	ID Medical	MPP
Jul-22	£254,567	£21,224	£464	£6,398	£3,129
Aug-22	£233,755	£15,798		£2,026	£687
Sep-22	£256,462	£15,103		£6,142	£3,272
Oct-22	£282,338	£16,444	£455	£7,646	£1,299
Nov-22	£249,059	£16,340		£6,577	£1,505
Dec-22	£273,134	£15,859	£205	£3,625	£1,187
Jan-23	£282,514	£15,124			£2,771
Feb-23	£251,612	£16,415			£1,670
Mar-23	£315,073	£11,509			£3,790
Apr-23	£323,033	£12,302			£6,866
May-23	£225,097	£17,545		£1,849	£7,963
Jun-23	£268,956	£19,415		£289	£10,698

	Nutrix	Pulse	Thornbury	TXM Healthcare	Your World
Jul-22	£21,349	£45,275	£206,671	£7,896	£4,288
Aug-22	£10,012	£25,836	£55,595	£7,288	£4,678
Sep-22	£8,841	£16,909	£56,649	£7,409	£2,339
Oct-22	£12,810	£20,887	£71,162	£9,563	£3,508
Nov-22	£12,560	£19,591	£58,672	£10,273	
Dec-22	£15,765	£36,729	£146,957	£8,186	
Jan-23	£12,712	£31,848	£72,841	£11,436	
Feb-23	£13,598	£33,614	£1,694	£7,442	
Mar-23	£14,904	£59,378	£14,696	£9,073	
Apr-23	£11,458	£53,850	£1,450	£8,941	
May-23	£607	£47,493	£1,146	£4,954	
Jun-23		£75,865		£12,463	

5. Please confirm the average charge rate across this 12 month period for a Band 5 General nurse.

Band 5 only (general & specialists)

	Tier 1	Tier 2	On-Framework Pushed Escalation	Off- Framework
Jul-22	£30.71	£38.66	£47.19	£88.38
Aug-22	£31.81	£36.99	£46.43	£80.77
Sep-22	£32.52	£37.40	£43.52	£81.50
Oct-22	£32.65	£37.30	£43.34	£83.65
Nov-22	£32.60	£36.60	£39.18	£87.44
Dec-22	£33.07	£37.24	£45.50	£93.40
Jan-23	£32.89	£37.28	£46.07	£105.55
Feb-23	£32.58	£36.77	£44.27	£99.63
Mar-23	£32.67	£36.31	£47.20	£86.45
Apr-23	£32.58	£37.67	£49.28	£87.85
May-23	£30.68	£36.38	£53.94	£99.63
Jun-23	£31.93	£34.96	£53.12	£0.00

6. Please confirm Total off-framework spend across the period July 2022 to June 2023. Can this also be broken down per month.

	Off- Framework
Jul-22	£206,670.87
Aug-22	£55,595.42
Sep-22	£56,648.79
Oct-22	£71,161.93
Nov-22	£58,672.26
Dec-22	£146,957.32
Jan-23	£72,841.21
Feb-23	£1,693.72
Mar-23	£14,695.79
Apr-23	£1,449.54
May-23	£1,145.75
Jun-23	£0.00

I trust this information answers your request. Should you have any further enquiries or queries about this response please do not hesitate to contact me. However, if you are

unhappy with the way in which your request has been handled, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Sally Brook Shanahan, Director of Corporate Affairs, King's Mill Hospital, Mansfield Road, Sutton in Ashfield, Nottinghamshire, NG17 4JL or email sally.brookshanahan@nhs.net.

If you are dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office, who will consider whether we have complied with our obligations under the Act and can require us to remedy any problems. Generally, the Information Commissioner's Office cannot decide unless you have exhausted the internal review procedure. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/your-data-matters/official-information/>.

Complaints to the Information Commissioner's Office should be sent to FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 1231113, email casework@ico.org.uk.

If you would like this letter or information in an alternative format, for example large print or easy read, or if you need help with communicating with us, for example because you use British Sign Language, please let us know. You can call us on 01623 672232 or email sfh-tr.foi.requests@nhs.net.

Yours sincerely

Information Governance Team

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