

November			Night				Care Hours Per Patient Day (CHPPD)			Day		Night	
Ward name	Main 2 Specialities on each ward		Registered Nursing Associates		Non-Registered Nursing Associates		RN/ RM	HCSW	Overall	Average fill rate – RN RM NA	Average fill rate – HCSW	Average fill rate – RN RM NA	Average fill rate – HCSW
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
EAU(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE		0.00	0.00	0.00	0.00	5.8	5.0	10.8	111.3%	128.9%	110.8%	119.0%
Ward 21 - RSU	340 - RESPIRATORY MEDICINE		0.00	0.00	0.00	0.00	5.0	2.9	7.9	99.4%	111.0%	102.7%	122.0%
Ward 12	110 - TRAUMA & ORTHOPAEDICS		0.00	0.00	0.00	0.00	3.6	4.1	7.7	103.8%	123.4%	101.1%	117.3%
Ward 14	502 - GYNAECOLOGY		0.00	0.00	0.00	0.00	4.6	3.4	8.0	132.5%	128.9%	150.0%	200.0%
SAU/Ward 11	100 - GENERAL SURGERY		0.00	0.00	0.00	0.00	6.1	4.8	10.9	97.2%	98.0%	100.1%	107.4%
Ward 22	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	0.00	0.00	0.00	0.00	3.5	3.4	6.9	107.5%	96.7%	100.0%	105.6%
Ward 23	320 - CARDIOLOGY		0.00	0.00	0.00	0.00	5.4	1.7	7.2	96.1%	107.6%	99.6%	106.9%
Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	0.00	0.00	0.00	0.00	3.4	4.0	7.4	90.9%	109.5%	103.3%	130.0%
Ward 31	100 - GENERAL SURGERY		0.00	0.00	0.00	0.00	3.8	3.0	6.7	108.7%	119.0%	82.7%	120.0%
Ward 32	100 - GENERAL SURGERY		0.00	0.00	0.00	0.00	3.4	4.0	7.4	101.8%	165.3%	100.1%	160.9%
Ward 33	430 - GERIATRIC MEDICINE		0.00	0.00	0.00	0.00	3.5	3.9	7.3	90.2%	117.2%	100.2%	104.4%
Ward 34	302 - ENDOCRINOLOGY		0.00	0.00	0.00	0.00	3.6	3.5	7.2	103.1%	103.2%	98.9%	109.4%
Ward 36	300 - GENERAL MEDICINE		0.00	0.00	0.00	0.00	3.9	3.5	7.4	121.3%	143.6%	121.6%	170.0%
Ward 41	340 - RESPIRATORY MEDICINE		0.00	0.00	0.00	0.00	3.5	3.2	6.7	98.3%	110.6%	105.8%	107.8%
Ward 42	340 - RESPIRATORY MEDICINE		0.00	0.00	0.00	0.00	3.6	3.5	7.1	99.9%	106.1%	100.4%	101.1%
Ward 43	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	0.00	0.00	0.00	0.00	4.0	3.4	7.4	123.7%	174.2%	158.3%	287.1%
Ward 44	340 - RESPIRATORY MEDICINE		0.00	0.00	0.00	0.00	3.3	3.8	7.1	98.0%	103.3%	100.0%	123.3%
Ward 51	430 - GERIATRIC MEDICINE		0.00	0.00	0.00	0.00	3.5	4.0	7.4	90.8%	98.8%	101.1%	107.5%
Ward 52	430 - GERIATRIC MEDICINE		0.00	0.00	0.00	0.00	3.4	5.0	8.4	87.5%	126.5%	101.1%	149.9%
Stroke Unit	328 - STROKE MEDICINE		0.00	0.00	0.00	0.00	5.2	4.2	9.4	94.1%	104.0%	90.8%	102.8%
CCU	192 - CRITICAL CARE MEDICINE		0.00	0.00	0.00	0.00	27.6	4.6	32.1	78.9%	110.7%	72.0%	96.6%
NICU	422 - NEONATOLOGY		0.00	0.00	0.00	0.00	14.1	1.9	16.0	83.1%	91.9%	79.0%	67.2%
Ward 25	420 - PAEDIATRICS		0.00	0.00	0.00	0.00	10.1	3.7	13.8	95.9%	98.4%	100.2%	107.7%
Maternity Inpatients	501 - OBSTETRICS		0.00	0.00	0.00	0.00	9.2	2.8	12.0	85.7%	110.1%	82.8%	100.0%
Lindhurst Ward	430 - GERIATRIC MEDICINE		0.00	0.00	0.00	0.00	2.9	4.3	7.3	0.0%	0.0%	0.0%	0.0%
Oakham Ward	314 - REHABILITATION		0.00	0.00	0.00	0.00	2.8	3.0	5.8	0.0%	0.0%	0.0%	0.0%
Chatsworth	314 - REHABILITATION		0.00	0.00	0.00	0.00	3.0	3.8	6.7	0.0%	0.0%	0.0%	0.0%
Sconce Ward	300 - GENERAL MEDICINE		0.00	0.00	0.00	0.00	3.7	3.6	7.3	102.2%	99.6%	104.2%	98.3%
Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
Overnight Day Case	100 - GENERAL SURGERY		0.00	0.00	0.00	0.00	14.9	6.2	21.0	93.0%	75.5%	105.0%	104.2%
Castle Ward	300 - GENERAL MEDICINE		0.00	0.00	0.00	0.00	3.2	4.4	7.6	115.0%	122.5%	103.3%	106.7%
		Total	0.00	0.00	0.00	0.00	5.0	3.7	8.7	96.7%	113.3%	96.7%	118.2%