

Only complete sites your organisation is accountable for				Day				Care Hours Per Patient Day (CHPPD)				Day		Night	
Hospital Site Details	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	RN/ RM	HCSW	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA	Average fill rate - HCSW
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KING'S MILL HOSPITAL - RK5BC	EAU(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE		3,606.00	3,497.00	2,878.00	2,545.00	1334	5.0	3.8	8.8	97.0%	88.4%	97.5%	95.2%
KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE		1,785.00	1,762.00	1,081.00	1,040.00	707	4.8	2.5	7.4	98.7%	96.2%	100.1%	115.0%
KING'S MILL HOSPITAL - RK5BC	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1,440.00	1,434.00	1,434.00	1,186.00	693	3.5	3.1	6.6	99.6%	82.7%	100.1%	99.4%
KING'S MILL HOSPITAL - RK5BC	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1,437.00	1,436.00	1,440.00	1,313.00	675	3.6	3.8	7.4	99.9%	91.2%	101.1%	96.4%
KING'S MILL HOSPITAL - RK5BC	Ward 14	502 - GYNAECOLOGY		1,179.00	1,155.00	893.00	812.00	243	7.5	4.7	12.2	98.0%	90.9%	100.0%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 14B Elective Orthopaedic Suite	110 - TRAUMA & ORTHOPAEDICS		911.00	873.00	565.00	471.00	174	8.8	4.4	13.2	95.8%	83.4%	100.0%	90.0%
KING'S MILL HOSPITAL - RK5BC	Ward 22	301 - GASTROENTEROLOGY		1,434.00	1,424.00	1,429.00	1,319.00	747	3.2	3.1	6.3	99.3%	92.3%	100.0%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 23	320 - CARDIOLOGY		1,800.00	1,780.00	721.00	670.00	692	5.0	1.4	6.4	98.9%	92.9%	100.3%	100.3%
KING'S MILL HOSPITAL - RK5BC	Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	1,424.00	1,377.00	1,428.00	1,335.00	738	3.2	3.3	6.5	96.7%	93.5%	100.0%	107.8%
KING'S MILL HOSPITAL - RK5BC	Ward 31	100 - GENERAL SURGERY		1,793.00	1,662.00	1,078.00	1,009.00	730	4.1	2.7	6.8	92.7%	93.6%	99.5%	99.0%
KING'S MILL HOSPITAL - RK5BC	Ward 32	300 - GENERAL MEDICINE		1,418.00	1,332.00	1,431.00	1,120.00	724	3.2	2.9	6.1	93.9%	78.3%	100.0%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 33	100 - GENERAL SURGERY		1,670.00	1,642.00	887.00	840.00	382	7.8	3.8	11.6	98.3%	94.7%	102.0%	93.3%
KING'S MILL HOSPITAL - RK5BC	Ward 34	302 - ENDOCRINOLOGY		1,437.00	1,442.00	1,407.00	1,266.00	730	3.3	3.2	6.5	100.3%	90.0%	100.0%	106.7%
KING'S MILL HOSPITAL - RK5BC	Ward 36	300 - GENERAL MEDICINE		2,821.00	2,772.00	2,160.00	2,041.00	1467	3.4	2.7	6.1	98.3%	94.5%	97.6%	98.0%
KING'S MILL HOSPITAL - RK5BC	Ward 41	300 - GENERAL MEDICINE		1,438.00	1,418.00	1,437.00	1,143.00	728	3.3	3.1	6.4	98.6%	79.5%	100.1%	108.9%
KING'S MILL HOSPITAL - RK5BC	Ward 42	340 - RESPIRATORY MEDICINE		1,426.00	1,399.00	1,441.00	1,159.00	731	3.3	3.0	6.3	98.1%	80.4%	100.0%	106.9%
KING'S MILL HOSPITAL - RK5BC	Ward 43	340 - RESPIRATORY MEDICINE		1,439.00	1,410.00	1,438.00	1,295.00	724	3.3	3.2	6.5	98.0%	90.1%	100.5%	101.1%
KING'S MILL HOSPITAL - RK5BC	Ward 44	341 - RESPIRATORY MEDICINE		1,441.00	1,431.00	1,415.00	1,380.00	728	3.3	3.3	6.6	99.3%	97.5%	100.1%	100.2%
KING'S MILL HOSPITAL - RK5BC	Ward 51	430 - GERIATRIC MEDICINE		1,440.00	1,417.00	1,765.00	1,459.00	715	3.4	3.5	6.8	98.4%	82.7%	98.9%	103.0%
KING'S MILL HOSPITAL - RK5BC	Ward 52	430 - GERIATRIC MEDICINE		1,445.00	1,404.00	1,818.00	1,693.00	740	3.2	4.0	7.2	97.2%	93.1%	100.0%	127.2%
KING'S MILL HOSPITAL - RK5BC	Stroke Unit	328 -STROKE MEDICINE		3,238.00	3,211.00	2,338.00	2,018.00	1083	5.1	3.3	8.4	99.2%	86.3%	100.5%	96.7%
KING'S MILL HOSPITAL - RK5BC	CCU	192 - CRITICAL CARE MEDICINE		5,036.00	3,900.00	740.00	484.00	296	25.4	3.4	28.9	77.4%	65.4%	78.5%	80.5%
KING'S MILL HOSPITAL - RK5BC	NICU	422 - NEONATOLOGY		1,714.00	1,532.00	345.00	150.00	296	10.5	1.2	11.7	89.4%	43.5%	91.8%	56.2%
KING'S MILL HOSPITAL - RK5BC	Ward 25	420 - PAEDIATRICS		2,720.00	2,371.00	1,001.00	743.00	440	9.3	3.2	12.4	87.2%	74.2%	87.9%	75.8%
KING'S MILL HOSPITAL - RK5BC	Paediatric High Dependency Unit	420 - PAEDIATRICS		390.00	371.00	0.00	0.00	2	349.5	0.0	349.5	95.1%	NA	95.1%	NA
KING'S MILL HOSPITAL - RK5BC	Maternity Ward	501 - OBSTETRICS		1,715.00	1,632.00	0.00	0.00	1209	2.5	0.0	2.5	95.2%	NA	99.5%	NA
KING'S MILL HOSPITAL - RK5BC	Maternity Care Assistants	501 - OBSTETRICS		0.00	0.00	1,708.00	1,433.00	1209	0.0	2.5	2.5	NA	83.9%	NA	92.3%
KING'S MILL HOSPITAL - RK5BC	Sherwood Birthing Unit	501 - OBSTETRICS		3,238.00	2,937.00	0.00	0.00	317	17.7	0.0	17.7	90.7%	NA	97.1%	NA
MANSFIELD COMMUNITY HOSPIT	Lindhurst Ward	430 - GERIATRIC MEDICINE		718.00	740.00	1,063.00	1,399.00	571	2.5	4.8	7.3	103.1%	131.6%	101.7%	137.1%
MANSFIELD COMMUNITY HOSPIT	Oakham Ward	314 - REHABILITATION		1,065.00	1,065.00	1,037.00	1,036.00	732	2.8	2.9	5.7	100.0%	99.9%	100.0%	107.8%
MANSFIELD COMMUNITY HOSPIT	Chatsworth	314 - REHABILITATION		717.00	720.00	1,090.00	1,046.00	475	2.9	3.6	6.5	100.4%	96.0%	100.0%	100.0%
NEWARK HOSPITAL - RK5HP	Sconce Ward	300 - GENERAL MEDICINE		1,441.00	1,378.00	1,433.00	1,279.00	918	2.9	2.7	5.6	95.6%	89.3%	95.8%	91.7%
NEWARK HOSPITAL - RK5HP	Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	100 - GENERAL SURGERY		2,401.00	2,260.00	1,580.00	1,368.00	224	12.4	7.2	19.6	94.1%	86.6%	108.5%	100.0%
NEWARK HOSPITAL - RK5HP	Castle Ward	300 - GENERAL MEDICINE		720.00	720.00	1,071.00	1,030.00	555	2.5	3.6	6.1	100.0%	96.2%	98.3%	98.9%

Total	57,897.00	54,904.00	41,552.00	37,082.00	22,729.00	4.3	3.0	7.3	94.8%	89.2%	96.5%	100.2%
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